

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity

Schedule  
30-PBB

Housing Authority Subsidy	Name	HY0 Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
HOUSING AUTHORITY SUBSIDY		1000										
HOUSING AUTHORITY SUBSIDY		1100	22,000	34,182	35,963	1,781	35,963	0	35,963	0	0	0
Subtotal: HOUSING AUTHORITY SUBSIDY			22,000	34,182	35,963	1,781	35,963	0	35,963	0	0	0
Total: Housing Authority Subsidy			22,000	34,182	35,963	1,781	35,963	0	35,963	0	0	0

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

HY0 Housing Authority Subsidy

1000 Housing Authority Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	18,000	19,969	0	-19,969	22,000	34,182	35,963	1,781
Subtotal: <i>NPS</i>	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	18,000	19,969	0	-19,969	22,000	34,182	35,963	1,781
Total 1000	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	18,000	19,969	0	-19,969	22,000	34,182	35,963	1,781
Total budget	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	18,000	19,969	0	-19,969	22,000	34,182	35,963	1,781

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Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

HY0 Housing Authority Subsidy

1000 Housing Authority Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	4,000	14,213	35,963	21,750
Subtotal: <i>NPS</i>	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	4,000	14,213	35,963	21,750
Total 1000	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	4,000	14,213	35,963	21,750
Total budget	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	4,000	14,213	35,963	21,750

FY 2014 Proposed Budget  
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(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

HY0 Housing Authority Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	18,000	19,969	0	-19,969	22,000	34,182	35,963	1,781
Subtotal: <i>NPS</i>	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	18,000	19,969	0	-19,969	22,000	34,182	35,963	1,781
Total budget	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	18,000	19,969	0	-19,969	22,000	34,182	35,963	1,781

Full Time Employees (FTEs)

FY 2014 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

HY0 Housing Authority Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0050	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	4,000	14,213	35,963	21,750
Subtotal: <i>NPS</i>	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	4,000	14,213	35,963	21,750
Total budget	4,000	14,213	35,963	21,750	0	0	0	0	0	0	0	0	4,000	14,213	35,963	21,750

Full Time Employees (FTEs)

FY 2014 Proposed Budget  
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Agency Summary  
by Revenue Source

Schedule

80

HY0 Housing Authority Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$35,963	0.00
Subtotal: Local Fund			\$35,963	0.00
Subtotal: General Fund			\$35,963	0.00
Total: Housing Authority Subsidy			\$35,963	0.00