(dollars in thousands)

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:	
CD0	01	KA0	KA0	
Project Name:	Sub Project Name:		Implementing Agency Name:	
Bridge Rehabilitation	REHAB OF 22ND ST BR OV K ST BH-4000(7	75	Department of Transportation	
Subproject Location: 22nd St Br Ov K St., NW				

Subproject Location:	22nd St Br	OV K St., NW

	ALLOTMENT SCHEDULE												
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:		6 Years Budget:	Total Budget:	lı lı	
(03) Project Management	0	0	0	0	0	0	450	0	0	450	450	li	
(04) Construction	0	0	0	1,500	0	0	3,700	0	0	5,200	5,200	ι	
Total:	0	0	0	1,500	0	0	4,150	0	0	5,650	5,650	۷	

al .	Initial Authorization Date:	2001
get:	Initial Cost:	2,636
450	Implementation Status:	Ongoing Subprojects
,200	Useful Life:	30
,650	Ward:	2
	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges

Milestone Data

FUNDING SCHEDULE												
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Sco Approval of A/E:
Highway Trust Fund (0320)	0	0	0	225	0	0	830	0	0	1,055	1,055	
Grants-Highway Trust (0350)	0	0	0	1,275	0	0	3,320	0	0	4,595	4,595	
Total:	0	0	0	1,500	0	0	4,150	0	0	5,650		OCP Executes Cons

Scheduled Actual

OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:

Mayor's Policy Priority: Program Category:

Development of Scope:

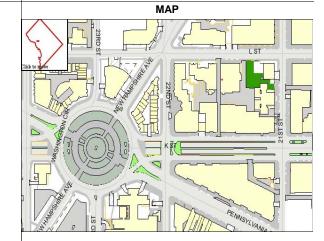
Final design Complete:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of existing bridge deck, repainting superstructure steel, rehabilitation of bridge substructure, safety requirements, construction of new approach slabs, and replacing expansion joints. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.



22nd St Br Ov K St., NW

Government of the District of Columbia

(dollars in thousands)

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CD0
 02
 KA0
 KA0

 Project Name:
 Sub Project Name:
 Implementing Agency Name:

 Bridge Rehabilitation
 REHAB OF KST FROM 21ST-25TH NH-1102(23)
 Department of Transportation

Subproject Location: K Street, N.W., 21st St. to 25th St.

	ALLOTMENT SCHEDULE												
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Init Init	
(03) Project Management	0	0	0	0	0	0	627	0	0	627	627	Im	
(04) Construction	0	0	0	0	0	0	2,970	0	0	2,970	2,970	Us	
Total:	0	0	0	0	0	0	3,597	0	0	3,597	3,597	Wa	

	Willest	one Data
otal	Initial Authorization Date:	2001
dget:	Initial Cost:	4,327
627	Implementation Status:	Ongoing Subprojects
2,970	Useful Life:	30
3,597	Ward:	2
	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	

Milestone Data

FUNDING SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:		6 Years Budget:	Total Budget:
Highway Trust Fund (0320)	0	0	0	0	0	0	751	0	0	751	751
Grants-Highway Trust (0350)	0	0	0	0	0	0	2,846	0	0	2,846	2,846
Total:	0	0	0	0	0	0	3,597	0	0	3,597	3,597

Scheduled Actual

OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Program Category:

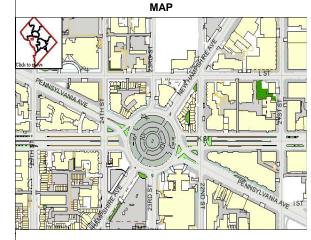
Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes studying the recommendations proposed by the Virginia Department of Transportation for traffic improvements to the 1-395 corridor. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.



K Street, N.W., 21st St. to 25th St.

Government of the District of Columbia

(dollars in thousands)

Ongoing Subprojects

Roads and Bridges

2001 28.511

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CD0
 04
 KA0
 KA0

 Project Name:
 Sub Project Name:
 Implementing Agency Name:

 Bridge Rehabilitation
 REHAB OF MALL TUNNEL
 Department of Transportation

Subproject Location: 9th & Independence Ave., N.W.

	ALLOTMENT SCHEDULE												
Cost Element Name:	Through FY 2005:	Budgeted FY 2006		Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:	
(01) Design	0	0	0	0	0	0	1,860	0	0	1,860	1,860	Implementation Status:	C
(03) Project Management	0	0	0	0	0	0	0	775	775	1,550	1,550		
(04) Construction	0	0	0	0	0	0	0	3,667	3,667	7,333	7,333	Ward:	
Total:	0	0	0	0	0	0	1,860	4,442	4,442	10,744	10,744	CIP Approval Criteria:	
	ļ		!	1	ı	ı	ı	1			1	Functional Category:	
												Mayor's Policy Priority:	

FUNDING SCHEDULE											
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5		6 Years	Total
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:
Highway Trust Fund (0320)	0	0	0	0	0	0	372	888	888	2,149	2,149
Grants-Highway Trust (0350)	0	0	0	0	0	0	1,488	3,553	3,553	8,595	8,595
Total:	0	0	0	0	0	0	1,860	4,442	4,442	10,744	10,744

Scheduled Actual

Final design Complete:
OCP Executes Const Contract:
NTP for Construction:

Construction Complete: Project Closeout Date:

Program Category:

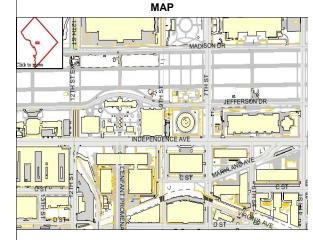
Development of Scope: Approval of A/E: Notice to Proceed:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management to correct and upgrade the tunnel facilities including water leakages in structure, tunnel lighting, electrical power and control, ceiling panels, ventilation fans and traffic control. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.



9th & Independence Ave., N.W.

Government of the District of Columbia

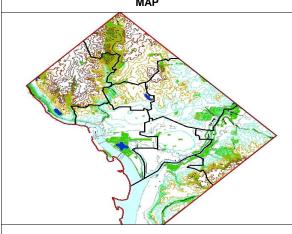
(dollars in thousands)

Project Code:				SubPro	oject Code 06	:			Age	ency Code KA0	:	Implemen	ting Agency Code	e :
Project Name: Bridge Rehabilitation Subproject Location: City	vide.				ub Project		RIDGE IN	SPECTAT	TON		•	ementing Agency Name: artment of Transportation		
Cubproject Edeation. City	riuc		Al	LOTMEN	T SCHEDI	JLE						Milestone	Data	
Cost Element Name: (01) Design Total:	Through FY 2005:	Budgeted FY 2006 5,100	Total: 5,100	1,144	Year 2 FY 2008: 1,144	Year 3 FY 2009: 0	0	Year 5 FY 2011:	0	2,287		Implementation Status: Useful Life:		2001 2,286 Subprojects 30
												Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:		strict-Wide nd Bridges
				FUNDING	SCHEDUL	E.							Scheduled	Actual
Cost Element Name: Highway Trust Fund (0320) Grants-Highway Trust (0350)	Through FY 2005:	Budgeted FY 2006 2,130 2,970	Total: 2,130 2,970	229	Year 2 FY 2008: 229 915	Year 3 FY 2009: 0	Year 4 FY 2010: 0	Year 5 FY 2011: 0	Year 6 FY 2012: 0	457	Total Budget: 2,587 4,800	Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:	Concuded	Actual
Total:	0	5,100	5,100	1,144	1,144	0	0	0	0	2,287	7,387	• ,		
Subproject Description:												MAF	1	
This project repairs, restore	s and replac	es deterio	rated, uns	afe bridge	structures	, tunnels a	ind elevate	ed highwa	y facilities	on and off	the			

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes performing detailed NBI and element level inspection of District bridges in accordance with the National Bridge Inspection Standards and the D. C. Bridge Inspection Manual. Work will also include performing scheduled scour, fracture critical and underwater inspections, special inspections as directed by DPW and to prepare plans for emergency support of deficient structures. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities.



Citywide

Government of the District of Columbia

(dollars in thousands)

Ongoing Subprojects

2002

1.643

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:
CD0	09	KA0	KA0
Project Name:	Sub Project Name:	Imple	menting Agency Name:
Bridge Rehabilitation	48TH PL NE BRIDGE OVER W	ATTS BRANCH Depart	rtment of Transportation
Subproject Location: 48th Place, NE			
		Milestone Data	

			AL	LOTMEN	T SCHED	ULE								
Cost Element Name:														
(01) Design	0	0	0	233	0	0	0	0	0	233	233			
(03) Project Management	0	0	0	0	0	156	76	0	0	233	233			
(04) Construction	0	0	0	0	0	800	300	0	0	1,100	1,100			
Total:	0	0	0	233	0	956	376	0	0	1,565	1,565			

Ward:	7
CIP Approval Criteria:	
Functional Category:	Roads and Bridges

Mayor's Policy Priority:
Program Category:

Initial Authorization Date:

Implementation Status:

Initial Cost:

Useful Life:

Scheduled Actual

FUNDING SCHEDULE														
Through Budgeted FY 2005: FY 2006 FY 2006 FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: FY 2012: Budget: Budget:														
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:			
Highway Trust Fund (0320)	0	0	0	35	0	235	90	0	0	360	360			
Grants-Highway Trust (0350)	0	0	0	198	0	721	286	0	0	1,205	1,205			
Total:	0	0	0	233	0	956	376	0	0	1,565	1,565			

Development of Scope: Approval of A/E: Notice to Proceed:

Final design Complete:

OCP Executes Const Contract:

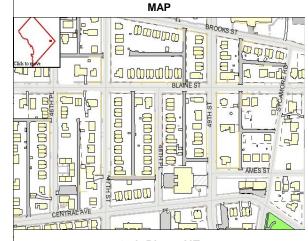
NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.



48th Place, NE

Government of the District of Columbia

(dollars in thousands)

Project Code:				SubPro	ject Code	:			Age	ncy Code:		Implementing Agency Code:		
CD0					10	KA0						KA0		
Project Name: Sub Project Name:									Implementing Agency Name:					
Bridge Rehabilitation GAULT PLACE NE BRIDGE OVER WA									ER WATTS BRANCH Department of Transportation					
Subproject Location: Gault														
			AL	LOTMENT SCHEDULE								Milest	Milestone Data	
		Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5		6 Years	Total	Initial Authorization Date:	2002	
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:	Initial Cost:	1,643	
(01) Design	0	0	0	233	0	0	0	0	0	233	233	Implementation Status:	Ongoing Subprojects	
(03) Project Management	0 0 0 0 156							0	0	233	233	Useful Life:	30	
(04) Construction	0	0	0	0	0	800	300	0	0	1,100	1,100	Ward:	7	

376

0

1,565

1.565

956

FUNDING SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006		Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Sco Approval of A/E:	
Highway Trust Fund (0320)	0	0	0	35	0	235	90	0	0	360	360		
Grants-Highway Trust (0350)	0	0	0	198	0	721	286	0	0	1,205	1,205	Final design Comple	
Total:	0	0	0	233	0	956	376	0	0	1,565			

233

Scheduled Actual

Roads and Bridges

OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:

CIP Approval Criteria:

Functional Category:

Mayor's Policy Priority: Program Category:

Development of Scope:

Final design Complete:

Subproject Description:

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.



MAP

Gault Place, NE

Government of the District of Columbia

(dollars in thousands)

2002

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CD0
 11
 KA0
 KA0

 Project Name:
 Sub Project Name:
 Implementing Agency Name:

 Bridge Rehabilitation
 55TH ST NE BRIDGE OVER WATTS BRANCH
 Department of Transportation

Subproject Location: 55th Street, NE

			Al	LOTMEN	T SCHED	ULE						Miles
Cost Element Name:	Through FY 2005:			Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:		6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:
(01) Design	0	0	0	233	0	0	0	0	0	233	233	Implementation Status:
(03) Project Management	0	0	0	0	0	156	76	0	0	233	233	Useful Life:
(04) Construction	0	0	0	0	0	800	300	0	0	1,100	1,100	Ward:
Total:	0	0	0	233	0	956	376	0	0	1,565	1,565	CIP Approval Criteria:

get.	Initial Cost:	1,643
233	Implementation Status:	Ongoing Subprojects
233	Useful Life:	30
1,100	Ward:	7
1,565	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	
	Program Category:	

Milestone Data

	FUNDING SCHEDULE													
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:			
Highway Trust Fund (0320)	0	0	0	47	0	235	90	0	0	372	372	ر ا ا		
Grants-Highway Trust (0350)	0	0	0	186	0	721	286	0	0	1,193	1,193			
Total:	0	0	0	233	0	956	376	0	0	1,565	1,565	(

Scheduled Actual

OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:

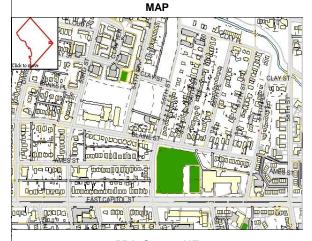
Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.



55th Street, NE

Government of the District of Columbia

Project Code:

(dollars in thousands)

Implementing Agency Code:

CD0		12							KA0			KA0		
Project Name: Bridge Rehabilitation		Sub Project Name: SOUTH CAPITOL ST BRIDGE PLANNING STUDY								•	ementing Agency Name: artment of Transportation			
Subproject Location: South	n Capitol, S	Street												
			Α	LLOTMEN	T SCHED	ULE						Milesto	ne Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		2002 55,388
(01) Design	0	0	0	2,170	0	0	0	0	0	2,170	2,170		Ongoing S	Subprojects
(03) Project Management	0	0	0	0	3,488	3,488	0	0	0	6,975	6,975	Useful Life:	0 0	30
(04) Construction	0	0	0	0	23,625	23,625	0	0	0	47,250	47,250	Ward:		2
Total:	0	0	0	2,170	27,113	27,113	0	0	0	56,395	56,395	CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:	Roads a	ind Bridges
				FUNDING	SCHEDU	LE							Scheduled	Actual
Ocal Flores at Name	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Development of Scope:	Scrieduled	Actual

0

0

0

0

0

Total: FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: FY 2012:

5,423

21,690

27,113

Agency Code:

Budget:

11,465

44,930

56.395

0

0

0

Budget:

11,465

44,930

56.395

Approval of A/E:

Notice to Proceed:

Final design Complete:

NTP for Construction: Construction Complete: Project Closeout Date:

OCP Executes Const Contract:

Subproject Description:

Cost Element Name:

Total:

Highway Trust Fund (0320)

Grants-Highway Trust (0350)

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

620

1,550

2.170

0

5.423

21,690

27,113

FY 2006

0

0

FY 2005:

0

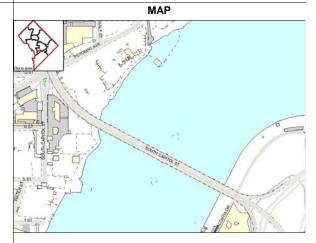
0

0

SubProject Code:

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the installation of electrical conduit, installation of new light fixtures and redesign of traffic signal at north end of the tunnel. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.



South Capitol, Street

Government of the District of Columbia

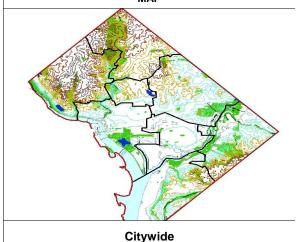
(dollars in thousands)

Project Code: CD0	14								Age	ency Code KA0	:	Implement	Implementing Agency Code: KA0			
Project Name: Bridge Rehabilitation					•	roject Name: NB OF KEY BR OV POTOMAC RIVER						ementing Agency Name: artment of Transportation				
Subproject Location: Cityw	ride															
			Al	LOTMEN	T SCHED	JLE					Milestone Data					
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		2003		
(03) Project Management (04) Construction	0	0	0	0	900 5,600	550 2,200	0	0	0	1,450 7,800	1,450 7,800	Implementation Status: Useful Life:	Ongoing S	Subprojects 30		
Total:	0	0	0	0	6,500	2,750	0	0	0	9,250	9,250	Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:		strict-Wide		
			ı	FUNDING	SCHEDUL	_E							Scheduled	Actual		
Cost Element Name: Highway Trust Fund (0320) Grants-Highway Trust (0350)	Through FY 2005: 0	Budgeted FY 2006	Total: 0 0	Year 1 FY 2007: 0	Year 2 FY 2008: 1,300 5,200	Year 3 FY 2009: 578 2,173	Year 4 FY 2010: 0	Year 5 FY 2011: 0	Year 6 FY 2012: 0	1,878	Total Budget: 1,878 7,373	Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:	Scrieduled	Actual		
Total:	0	0	0	0		2,750	0	0	0		9,250	OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:				
Subproject Description:												MAP				
This project repairs, restores	s and replac	es deterio	rated, uns	afe bridge	structures	, tunnels a	and elevate	ed highwa	/ facilities	on and off	the					

federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for repairing and replacing deteriorated structural members; correcting drainage deficiencies; repair leaking deck joints; remove stay-inplace forms; remove efflorescence on arch soffits; repair spalls, holes and non-structural cracks; and relocate/arrange utilities. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.



Government of the District of Columbia Page KA0 - 125

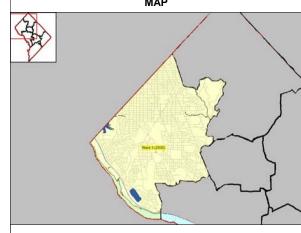
(dollars in thousands)

Project Code:	•								Age	ency Code		Implementing Agency Code:				
CD0					15					KA0	KA0					
Project Name:					ub Project						Implementing Agency Name:					
Bridge Rehabilitation				R	EHAB OF	CHAIN B	R OV POT	OMAC R	VER		Department of Transportation					
Subproject Location: Ward	3															
			AL	LOTMEN	T SCHED	JLE						Milestone	Milestone Data			
Cost Element Name:	1000									6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		2003 0		
(03) Project Management								0	965	965	Implementation Status:	Ongoing S	Subprojects			
(04) Construction	uction 0 0 0 3,850 1,925 0 0							0	0	5,775	5,775	Useful Life:	0 0	30		
Total:	0	0	0	4,428	2,313	0	0	0	0	6,740	6,740	Ward: CIP Approval Criteria:		3		
												Functional Category: Mayor's Policy Priority: Program Category:	Roads a	and Bridges		
				FUNDING	SCHEDUL	_E							Scheduled	Actual		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope: Approval of A/E:	Scrieduled	Actual		
Highway Trust Fund (0320)	0	0	0	886	482	0	0	0	0	1,367	1,367	Notice to Proceed:				
Grants-Highway Trust (0350)	0	0	0	3,542	1,831	0	0	0	0	5,373	5,373	Final design Complete:				
Total:	0	0	0	4,428	2,313	0	0	0	0	6,740	6,740	OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:				
Subproject Description:												MAF)			

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to blast clean existing structural steel; apply three-coat organic zinc/epoxy/urethane paint system; collect and dispose of hazardous waste in EPA-Approved containers; and utilize methods for protection of workers, the public and the environment. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.



Ward 3

Government of the District of Columbia

Project Code:

(dollars in thousands)

Implementing Agency Code:

CD0				SubFit	16	•			Age	KA0	•	impieme	KA0		
Project Name:				S	ub Project	Name:				10.70	lmnl	ementing Agency Name:	itav		
Bridge Rehabilitation					EMOLITIC		ONED R	R BR OV	KENILWO	RTH	•	artment of Transportation			
Subproject Location: Ward	6														
			Al	LOTMEN	T SCHED	ULE						Milesto	ne Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		2003 0	
(01) Design	0	0	0	905	0	0	0	0	0	905	905	Implementation Status:	Ongoing S	Subprojects	
(03) Project Management	0	0	0	0	465	465	0	0	0	930	930	Useful Life:		30	
(04) Construction	0	0	0	0	2,200	2,200	0	0	0	4,400	4,400	Ward:		6	
Total:	0	0	0	905	2,665	2,665	0	0	0	6,235	6,235	CIP Approval Criteria:			
	,					•				•	1	Functional Category:	Roads a	and Bridges	
												Mayor's Policy Priority:			
												Program Category:			
			ı	FUNDING	SCHEDU	LE							Scheduled	Actual	
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	Development of Scope:	Scrieduled	Actual	
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:	Approval of A/E:			
Highway Trust Fund (0320)	0	0	0	181	533	533	0	0	0	1,247	1,247	Notice to Proceed:			
Grants-Highway Trust (0350)	0	0	0	724	2,132	2,132	0	0	0	4,988	4,988				
· · · · · · · · · · · · · · · · · · ·		1			1					1		a. accigi. complete.			

Agency Code:

6,235

Subproject Description:

Total:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

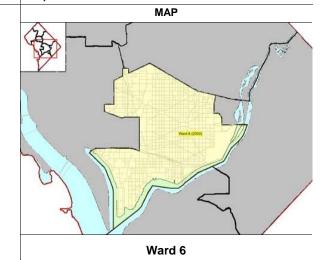
2,665

2,665

SubProject Code:

Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to investigate the condemnation and demolition of existing bridge, restoration of embankments, and reconfiguration of adjacent sections of Kenilworth Avenue. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.



OCP Executes Const Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Government of the District of Columbia

(dollars in thousands)

2003

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:		
CD0	17	KA0	KA0		
Project Name:	Sub Project Name:	Implemen	ting Agency Name:		
Bridge Rehabilitation	KENILWORTH AVE;LANE PL-D	C/MD LINE PED BR Departme	ent of Transportation		
Subproject Location: Ward 7					
	ALLOTMENT SCHEDULE		Milestone Data		

			AL	LOTMEN	T SCHED	ULE					
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	1,133	1,133	0	0	0	0	2,265	2,265
(03) Project Management	0	0	0	0	0	1,116	1,116	0	0	2,232	2,232
(04) Construction	0	0	0	0	0	5,280	5,280	0	0	10,560	10,560
Total:	0	0	0	1,133	1,133	6,396	6,396	0	0	15,057	15,057

•	Initial Cost:	0
5	Implementation Status:	Ongoing Subprojects
2	Useful Life:	30
0	Ward:	7
7	CIP Approval Criteria:	

Functional Category:
Mayor's Policy Priority
Program Category:

Initial Authorization Date:

Scheduled Actual

Roads and Bridges

			F	UNDING	SCHEDUI	_E					
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:
Highway Trust Fund (0320)	0	0	0	227	227	1,335	1,335	0	0	3,123	3,123
Grants-Highway Trust (0350)	0	0	0	906	906	5,061	5,061	0	0	11,934	11,934
Total:	0	0	0	1,133	1,133	6,396	6,396	0	0	15,057	15,057

Approval of A/E:
Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:

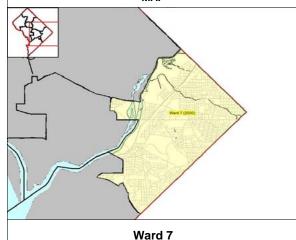
Development of Scope:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

MAP



Scope of Work:

The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to reconstruct the mainline and service roadways to the standards set by the Anacostia Waterfront Transportation Study. Construction of two pedestrian bridges. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day.

Government of the District of Columbia

(dollars in thousands)

Project Code:			SubPro	ject Code	:			Age	ncy Code:		Impler	Implementing Agency Code:			
CD0					18					KA0			KA0		
Project Name:				S	ub Project	Name:				Implementing Agency Name:					
Bridge Rehabilitation				N	H-8888(11	5)ASST P	RESERV	IN TUNN	ELS		Depa	artment of Transportation			
Subproject Location: Vario	us Locatio	ns													
			Al	LOTMEN	T SCHED	JLE						Milest	one Data		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		2004 0	
(03) Project Management	0	0	0	400	400	300	295	0	0	1,395	1,395	Implementation Status:	Ongoing S	ubprojects	
(04) Construction	0	0	0	3,000	3,000	3,000	2,250	0	0	11,250	11,250	Useful Life:	0 0	30	
Total:	0	0	0	3,400	3,400	3,300	2,545	0	0	12,645	12,645	Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:		Various	
				FUNDING	SCHEDUI	-E							Scheduled	Actual	
Cost Element Name: Highway Trust Fund (0320)	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:		Year 6 FY 2012:	6 Years Budget: 2,525	Total Budget: 2,525	Apploval of A/L.	5353a.5 u	, 151531	
Grants-Highway Trust (0350)	0	0	0	2,720	2,720	2,640	2,040		0	10,120	10,120	Notice to Proceed:			

2,545

0

12,645

3,300

Subproject Description:

Total:

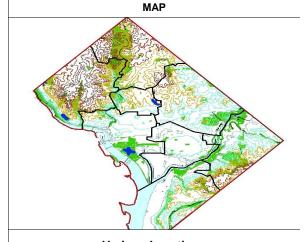
Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

3.400

3,400

Scope of Work:

This subproject provides for the preservation and preventive maintenance of tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels.



Final design Complete:

NTP for Construction: Construction Complete: Project Closeout Date:

OCP Executes Const Contract:

Various Locations

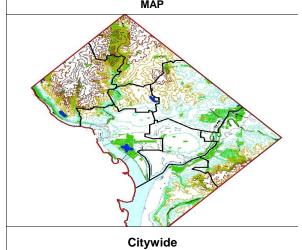
(dollars in thousands)

Project Code: CD0		SubPro	oject Code 19	:			Age	ency Code KA0	:	Implementi	Implementing Agency Code: KA0			
Project Name: Bridge Rehabilitation					ub Project TP-8888(1		T PRESER	RV IN TUN	NELS			ementing Agency Name: artment of Transportation		
Subproject Location: Cityw	/ide		Al	LOTMEN	T SCHEDI	JLE						Milestone	Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date:		200
(03) Project Management (04) Construction	0	0	0	125 1,000		125 1,000	125 1,000	0	0	500 4,000	500 4,000	Implementation Status: Useful Life:	Ongoing S	Subproject 3
Total:	0	0	0	1,125	1,125	1,125	1,125	0	0	4,500	4,500	Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:	D	istrict-Wide
			I	FUNDING	SCHEDUL	.E							Scheduled	Actua
Cost Element Name: Highway Trust Fund (0320) Grants-Highway Trust (0350)	Through FY 2005: 0	Budgeted FY 2006	Total: 0 0	Year 1 FY 2007: 225 900	Year 2 FY 2008: 225 900	Year 3 FY 2009: 225 900	Year 4 FY 2010: 225 900	Year 5 FY 2011: 0	Year 6 FY 2012: 0	6 Years Budget: 900 3,600	Total Budget: 900 3,600	Development of Scope: Approval of A/E: Notice to Proceed:	Scrieduled	Actua
Total:	0	0	0			1,125	1,125	0	0		4,500	Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
Subproject Description:												MAP		
Replacement or rehabilitation program because bridges at	re critical lin	ks in the Ď	istrict's st	reet and hi	ighway net	work. Thi	s project re	epairs, res			•			

deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

This subproject provides for the preservation and preventive maintenance of tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels.



Government of the District of Columbia Page KA0 - 130

(dollars in thousands)

20

Roads and Bridges

2

Project Code: CD0	SubPro	SubProject Code:							Implementi	Implementing Agency Code: KA0					
Project Name: Bridge Rehabilitation					Sub Project Name: IM-3951(162)REHAB OF SB 14TH ST BR #1133							Implementing Agency Name: Department of Transportation			
Subproject Location: 14th	Street Brid	ge	AL	LOTMEN	T SCHED	ULE						Milestone	Data		
Cost Element Name:	Through FY 2005:			Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:		6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:	2004		
03) Project Management 0 0				0 364 364 0 0 0						0 728 728 Implementation Status:			Ongoing Subprojects		

0

0

0

0

3,850

4,578

3,597

4,578

3,850

4.578

Useful Life:

CIP Approval Criteria: Functional Category:

Notice to Proceed:

Ward:

Mayor's Policy Priority: **FUNDING SCHEDULE** Through Budgeted Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total Development of Scope: FY 2006 FY 2012: FY 2005: FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: Budget: **Cost Element Name:** Total: Budget: Approval of A/E: Highway Trust Fund (0320) 0 491 491 982 982

1,925

2,289

1,798

2,289

1,925

2.289

1,798

2.289

Program Category: Scheduled Actual

	riotico to i roccou.
3,597	Final design Complete:
4,578	OCP Executes Const Contract: NTP for Construction: Construction Complete:
	NTP for Construction:
	Construction Complete:
	Project Closeout Date:

Subproject Description:

Grants-Highway Trust (0350)

0

0

0

0

0

(04) Construction

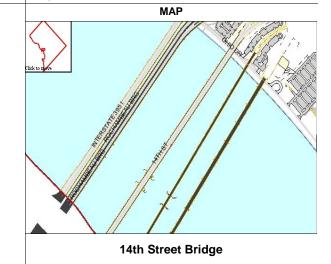
Total:

Total:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system.

Scope of Work:

The purpose of this project is to repaint southbound 14th Street Bridge over the Potomac River. The scope of work includes blast cleaning of existing structural steel; application of three- coat organic zinc/epoxy/urethane paint system; disposal of hazardous waste: and protection of workers and the environment.



Government of the District of Columbia

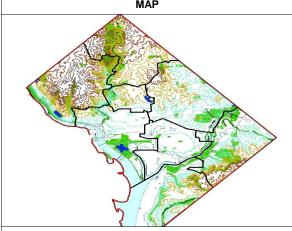
(dollars in thousands)

Project Code: CD0			SubPro	oject Code 23	:			Age	ency Code KA0	:	Implementing Agency Code: KA0			
Project Name: Bridge Rehabilitation					ub Project Y05 FA P F		T EMERG	REPAIRS	S HWY ST	R	•	ementing Agency Name: artment of Transportation		
Subproject Location: Distri	ivt-wide													
			Al	LOTMEN	T SCHED	JLE						Milestone	e Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		2005
(03) Project Management	0	3,298	3,298	1,200	800	800	0	0	0	_,-,	6,098	Implementation Status:		New
(04) Construction	0	11,167	11,167	3,000	4,000	4,000	0	0	0	11,000	22,167	Useful Life:		20
Total:	0	14,466	14,466	4,200	4,800	4,800	0	0	0	13,800	28,266	Ward: CIP Approval Criteria:	D	istrict Wide
												Functional Category: Mayor's Policy Priority: Program Category:	Roads a	and Bridges
			I	FUNDING	SCHEDUL	.E							Scheduled	Actual
Cost Element Name: Highway Trust Fund (0320)	Through FY 2005:	Budgeted FY 2006	Total: 3,788	Year 1 FY 2007:	Year 2 FY 2008: 950	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:		Total Budget: 6,395	Development of Scope: Approval of A/E:	Scrieduled	Actual
Grants-Highway Trust (0350)	0	10,678	10,678	3,492		3,850	0	0	0	· ·	21,871	Notice to Proceed:		
Total:	0	,	14,466		-	4,800	0	0				Final design Complete: OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
Subproject Description:												MAF)	
Replacement or rehabilitation program because bridges as														

deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work:

This subproject provides for a three-year contract for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures. The project will extend the service life of highway structures by performing preventive maintenance and ensure the safety of the traveling public by providing emergency repairs and temporary support of deficient members.



Distrivt-wide

Government of the District of Columbia

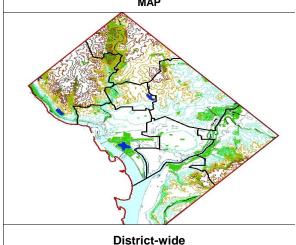
(dollars in thousands)

Project Code: CD0		SubPro	oject Code 24	:			Age	ency Code KA0	:	Implemen	Implementing Agency Code: KA0			
Project Name: Bridge Rehabilitation					ub Project Y05 CITY\		CONSULT	ANT BRG	E INSPE	СТ	•	ementing Agency Name: artment of Transportation		
Subproject Location: Distr	ict-wide													
			Al	LOTMEN	T SCHED	JLE						Milestone	Data	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		2005
(01) Design	0	2,345	2,345	850	850	950	0	0	0	2,650	4,995	Implementation Status:		Nev
Total:	0	2,345	2,345	850	850	950	0	0	0	2,650	4,995	Useful Life: Ward: CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:		20 istrict Wide and Bridges
				FUNDING	SCHEDUL	.E						Frogram Category.	Cabadulad	A -4
Cost Element Name: Highway Trust Fund (0320)	Through FY 2005:		Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	0	Total Budget: 1,155	Development of Scope: Approval of A/E: Notice to Proceed:	Scheduled	Actua
Grants-Highway Trust (0350)	0	1,720	1,720	680	680	760	0	0	0	2,120	3,840	Final design Complete:		
Total:	0	2,345	2,345	850	850	950	0	0	0	2,650	4,995	OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:		
Subproject Description:												MAP	r	
Replacement or rehabilitation program because bridges a	re critical lin	ıks in the D	istrict's st	reet and hi	ighway net	work. Thi	s project re	epairs, res	tores and					

deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work:

This subproject provides for a two-year contract, with two additional option years, for the inspection and appraisal of the District's bridges, verification and updating of bridge data in the National Bridge Inventory, preparing of inspection reports, reporting of critical deficiencies, structural analysis and emergency design of bridges with deficient features, load ratings, material sampling and testing, instrumentation, traffic control and other work necessary to assess the condition of the District's bridges, ensure the safety of the traveling public and provide a basis for programming bridge projects for the Capital Budget. The project will ensure that the condition of the District's bridges is known and that funding is properly prioritized.



Government of the District of Columbia Page KA0 - 133

(dollars in thousands)

Project Code:				SubPro	oject Code	:			Age	ency Code	:	Impleme	enting Agency Code	e:	
CD0					25					KA0		KA0			
Project Name:					ub Project						Impl	ementing Agency Name:			
Bridge Rehabilitation				R	EHAB OF	H ST NE	OVER WA	SH TERM	I YRDS 52	29	Depa	Department of Transportation			
Subproject Location: H Str	eet NE														
ALLOTMENT SCHEDULE									Milestone Data						
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:		2005	
(01) Design	0	0	0	124	0	0	0	0	0	124	124	Implementation Status:		New	
(03) Project Management	0	0	0	823	206	823	0	0	0	1,852	1,852	Useful Life:		20	
(04) Construction	0	0	0	2,040	1,260	5,040	0	0	0	8,340	8,340	Ward:		6	
Total:	0	0	0	2,987	1,466	5,863	0	0	0	10,316	10,316	CIP Approval Criteria:			
	"				ı	ı	ı	1	ı			Functional Category: Roads and B			
												Mayor's Policy Priority:			
												Program Category:			
				FUNDING	SCHEDUL	_E							Scheduled	Actual	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope: Approval of A/E:	Scrieduled	Actual	
Highway Trust Fund (0320)	0	0	0	503	302	1,208	0	0	0	2,013	2,013	Notice to Proceed:			
Grants-Highway Trust (0350)	0	0	0	2,484	1,164	4,655	0	0	0	8,303	8,303	Final design Complete:			
Total:	0	0	0	2,987	1,466	5,863	0	0	0	10,316	10,316	OCP Executes Const Contrac	t:		
		,		•	,			,			,	NTP for Construction:			
												Construction Complete:			
												Project Closeout Date:			
Subproject Description:												MA	\P		
Daniagement or rehabilitation		مادات ما المساسم		D = == == == = = =	م ماماندا ماند		41 4					A 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		A 10 18/1	

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System

Scope of Work:

This subproject provides for the rehabilitation of the bridge that carries H Street, N.E. over the Washington Terminal Yards near Union Station. The work includes much needed retrofitting of fracture-critical pin and hanger connections, structural steel repair, concrete deck repair, replacement of expansion joints, application of a low slump concrete overlay, painting of structural steel, concrete repair, and upgrading of lighting, drainage and safety appurtenances. The scope of work includes retrofitting of pin and hanger connections; structural steel repair; concrete deck repair and overlaying with low-slump concrete; repainting of structural steel; and replacement of expansion joints. The project will extend the service life of highway structures by performing preventive maintenance and ensure the safety of the traveling public.



H Street NE

Government of the District of Columbia Page KA0 - 134

(dollars in thousands)

				26				Ü	ncy Code: KA0	Implementing Agency Code: KA0				
				•		VELT MEI	MORIAL B	RIDGE			Implementing Agency Name: Department of Transportation			
Subproject Location: Theodore Roosevelt Bridge										Milestone	Data			
Through FY 2005:	Budgeted FY 2006	Total:	Year 1	Year 2	Year 3	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authorization Date: Initial Cost:	Data	2005	
0 0 0	0 0 0	0 0 0	0 0 0	9,458 0 0	10,062 0 0	604 0 0	0 18,578 210,000	0 18,578 210,000	20,124 37,155 420,000	20,124 37,155 420,000	Oscial Elic.		New 20	
0	0	0	0	9,458	10,062	604	228,578	228,578	477,279	477,279	CIP Approval Criteria: Functional Category: Mayor's Policy Priority: Program Category:	Roads a	nd Bridges	
		ı	UNDING	SCHEDUI	LE							Cobodulad	Actual	
Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	1,690	1,798	108	23,848	23,848	51,292	Total Budget: 51,292	Development of Scope: Approval of A/E: Notice to Proceed:	Scrieduled	Actual	
0	0	0	0							425,987 477,279	Tillal acoign complete.			
	Through FY 2005: 0 0 0 0 Through FY 2005:	Through FY 2005: Budgeted FY 2006 O O O O O O O O O O O O O O O O O O	Name	Through FY 2005: Sudgeted FY 2006	Through FY 2005: FY 2005: FY 2006 Total: FY 2007: FY 2008: FY 20	Through Budgeted FY 2006 O 0 0 0 0 0 0 0 0 0	THEODORE ROOSEVELT MEM Ore Roosevelt Bridge	THEODORE ROOSEVELT MEMORIAL B Pre Roosevelt Bridge ALLOTMENT SCHEDULE	Through Budgeted FY 2005: FY 2006 O O O O O O O O O	THEODORE ROOSEVELT MEMORIAL BRIDGE Stretch Columbia Columbi	THEODORE ROOSEVELT MEMORIAL BRIDGE Ore Roosevelt Bridge ALLOTMENT SCHEDULE Through FY 2006: FY 2006: FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: FY 2012: Budget: Budget: FY 2010: FY 2011: FY 2012:	Through Budgeted FY 2006 Total: FY 2007: FY 2008 FY 2008 FY 2009 FY 2010: FY 2011: FY 2011: FY 2010: FY 2011: FY 20	Through Budgeted Total: FY 2005: FY 2007: FY 2008: FY 2009: F	

Subproject Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.

Scope of Work:

Theodore Roosevelt Memorial Bridge carries more traffic than it was originally designed to carry. The Bridge needs to be rehabilitated and widened to accommodate the additional traffic load. The scope of work includes: feasibility and design; preparation of contract plans, specifications, and cost estimates; engineering and construction management for the replacement of the existing bridge Deck, restoration of the superstructures, substructures and widening of the bridge including the demolition, re-alignment, and replacement of the associated exit ramps.



Theodore Roosevelt Bridge

Government of the District of Columbia

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code:
CDT 20 KA0 KA0

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation BR #2 WISC AVE OVER C & O STP-3103(2) Department of Transportation

Subproject Location: Wisconsin Avenue over C & O

	ALLOTMENT SCHEDULE										l	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	lı
(03) Project Management	156	0	156	20	0	0	0	0	0	20	176	l li
(04) Construction	1,388	5	1,392	100	0	0	0	0	0	100	1,492	ι
Total:	1,544	5	1,549	120	0	0	0	0	0	120	1,669	۷

	Milesto	one Data
otal	Initial Authorization Date:	1998
dget:	Initial Cost:	0
176	Implementation Status:	Under design review
1,492	Useful Life:	20
1,669	Ward:	2
	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	

	FUNDING SCHEDULE										
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:
Highway Trust Fund (0320)	0	5	5	24	0	0	0	0	0	24	29
Grants-Highway Trust (0350)	1,544	0	1,544	96	0	0	0	0	0	96	1,640
Total:	1,544	5	1,549	120	0	0	0	0	0	120	1,669

Scheduled Actual

9 OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:

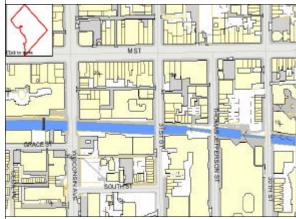
Program Category:

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

MAP



Wisconsin Avenue over C & O

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.

Government of the District of Columbia

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code:
CDT 21 KA0 KA0

Project Name: Sub Project Name: Implementing Agency Name:

Bridge Rehabilitation BR #3 31ST ST OVER C & O STP-9999(456) Department of Transportation

Subproject Location: 31st Street over C & O Canal

	ALLOTMENT SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Authoria
(03) Project Management	0	0	0	244	0	0	0	0	0	244	244	Implementation
(04) Construction	0	0	0	1,220	0	0	0	0	0	1,220	1,220	Useful Life:
Total:	0	0	0	1,464	0	0	0	0	0	1,464	1,464	Ward:

otal dget:	Initial Authorization Date: Initial Cost:	1990 4,054
244	Implementation Status:	Under design
1,220	Useful Life:	30
1,464	Ward:	2
,	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	
	Program Category:	
	-	

Milestone Data

FUNDING SCHEDULE												
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope: Approval of A/E:
Highway Trust Fund (0320)	0	0	0	349	0	0	0	0	0	349	349	
Grants-Highway Trust (0350)	0	0	0	1,115	0	0	0	0	0	1,115	1,115	
Total:	0	0	0	1,464	0	0	0	0	0	1,464	1,464	0 1

Scheduled Actual

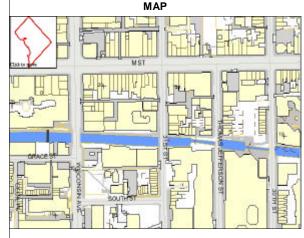
OCP Executes Const Contract: NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



31st Street over C & O Canal

Government of the District of Columbia Page KA0 - 137

(dollars in thousands)

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CDT
 22
 KA0
 KA0

 Project Name:
 Sub Project Name:
 Implementing Agency Name:

 Bridge Rehabilitation
 BR #4 JEFFERSON ST OVER C & O STP-9999(4
 Department of Transportation

Subproject Location: Jefferson St over C & O Canal

	ALLOTMENT SCHEDULE										l	
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	li li
(03) Project Management	0	0	0	475	0	0	0	0	0	475	475	lı
(04) Construction	0	0	0	3,000	0	0	0	0	0	3,000	3,000	ι
Total:	0	0	0	3,475	0	0	0	0	0	3,475	3,475	۷

	Willestone De	ala
tal	Initial Authorization Date:	1990
get:	Initial Cost:	2,061
475	Implementation Status:	Under design
3,000	Useful Life:	30
3,475	Ward:	2
	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges

Milostono Data

FUNDING SCHEDULE Through Budgeted Total Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years FY 2006 **Cost Element Name:** FY 2005: FY 2007: FY 2008: FY 2009: FY 2010: FY 2011: FY 2012: Budget: Budget: Total: Highway Trust Fund (0320) 699 0 699 Grants-Highway Trust (0350) 0 0 0 0 0 0 2,776 0 0 2,776 2,776 0 0 3,475 0 0 0 3,475 Total: 0 0 3,475

Scheduled Actual

Notice to Proceed:
Final design Complete:
OCP Executes Const Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

Mayor's Policy Priority: Program Category:

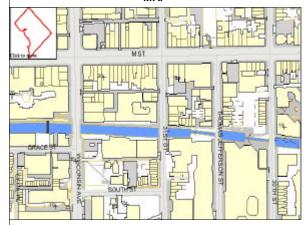
Development of Scope:

Approval of A/E:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

MAP



Jefferson St over C & O Canal

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

(dollars in thousands)

 Project Code:
 SubProject Code:
 Agency Code:
 Implementing Agency Code:

 CDT
 29
 KA0
 KA0

 Project Name:
 Sub Project Name:
 Implementing Agency Name:

 Bridge Rehabilitation
 PEDESTRIAN BR OVER KENIL AVE-DOUGLAS FZG
 Department of Transportation

Subproject Location: Ped Bridge over Kenil NE - Douglas

	ALLOTMENT SCHEDULE									İ		
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	
(03) Project Management	0	0	0	0	458	458	0	0	0	915	915	Ĺ
(04) Construction	0	0	0	0	1,000	1,000	0	0	0	2,000	2,000	
Total:	0	0	0	0	1,458	1,458	0	0	0	2,915	2,915	1

	Milestone Data	
tal	Initial Authorization Date:	1990
get:	Initial Cost:	10,215
915	Implementation Status:	Under design
2,000	Useful Life:	30
2.915	Ward:	7
,	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	

Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Development of Scope: Approval of A/E:
Highway Trust Fund (0320)	0	0	0	0	380	380	0	0	0	759	759	Notice to Proceed:
Grants-Highway Trust (0350)	0	0	0	0	1,078	1,078	0	0	0	2,156	2,156	
Total:	0	0	0	0	1,458	1,458	0	0	0	2,915	2,915	0 1

Scheduled Actual

project Closeout Date:

Final design Complete:

OCP Executes Const Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

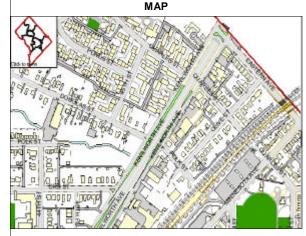
Program Category:

Subproject Description:

This project constructs, repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the construction, restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



Ped Bridge over Kenil NE - Douglas

Government of the District of Columbia

(dollars in thousands)

Project Code: SubProject Code: Agency Code: Implementing Agency Code: CDT 45 KA0 KA0 Project Name: Sub Project Name: Implementing Agency Name:

SE FWY RAMPS 1408/7/5 IM-2952(164) PE

Subproject Location: 11th St Ramo Connections to SE Frwy

	ALLOTMENT SCHEDULE											
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	ı
(03) Project Management	1,116	0	1,116	0	86	0	0	0	0	86	1,202	ı
(04) Construction	2,250	-2,250	0	0	710	0	0	0	0	710	710	l
Total:	3,366	-2,250	1,116	0	796	0	0	0	0	796	1,912	١

	Milestone	Data
otal	Initial Authorization Date:	1990
dget:	Initial Cost:	41,825
1,202	Implementation Status:	Under design
710	Useful Life:	30
1,912	Ward:	2
·	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges

Functional Category: Mayor's Policy Priority: Program Category:

Department of Transportation

Scheduled Actual

	I ONDING SCHEDULE										
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:
Highway Trust Fund (0320)	0	0	0	0	163	0	0	0	0	163	163
Grants-Highway Trust (0350)	3,366	-2,250	1,116	0	633	0	0	0	0	633	1,749
Total:	3,366	-2,250	1,116	0	796	0	0	0	0	796	1,912

FUNDING SCHEDULE

Development of Scope: Approval of A/E: Notice to Proceed: Final design Complete: **OCP Executes Const Contract:** NTP for Construction:

Construction Complete: Project Closeout Date:

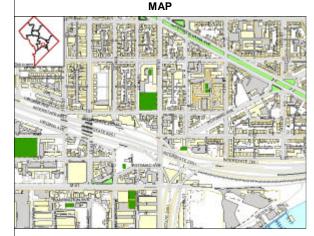
Subproject Description:

Bridge Rehabilitation

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.



11th St Ramo Connections to SE Frwy

Government of the District of Columbia

(dollars in thousands)

Project Code:	SubProject Code:	Agency Code:	Implementing Agency Code:
CDT	51	KA0	KA0
Project Name:	Sub Project Name:	Implementi	ng Agency Name:
Bridge Rehabilitation	9TH ST BR SW OVER SW FWY	NH-IM-395-1(161 Departmen	t of Transportation

Subproject Location: 9th St Bridge over SW Freeway

	ALLOTMENT SCHEDULE												
Cost Element Name:	Through FY 2005:	Budgeted FY 2006	Total:	Year 1 FY 2007:	Year 2 FY 2008:	Year 3 FY 2009:	Year 4 FY 2010:	Year 5 FY 2011:	Year 6 FY 2012:	6 Years Budget:	Total Budget:	Initial Au	
(03) Project Management	785	0	785	250	0	0	0	0	0	250	1,035	Impleme	
(04) Construction	3,939	0	3,939	2,500	0	0	0	0	0	2,500	6,439	Useful Li	
Total:	4,724	0	4,724	2,750	0	0	0	0	0	2,750	7,474	Ward:	

	milotorio Bata	
al .	Initial Authorization Date:	1990
jet:	Initial Cost:	14,790
035	Implementation Status:	Under design
439	Useful Life:	30
474	Ward:	2
	CIP Approval Criteria:	
	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	

Milestone Data

	_	-
Mayor's Policy	Pri	orit
Program Categ	gory	<i>'</i> :

Development of Scope:

Scheduled Actual

	FUNDING SCHEDULE										
	Through	Budgeted		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
Cost Element Name:	FY 2005:	FY 2006	Total:	FY 2007:	FY 2008:	FY 2009:	FY 2010:	FY 2011:	FY 2012:	Budget:	Budget:
Highway Trust Fund (0320)	0	0	0	550	0	0	0	0	0	550	550
Grants-Highway Trust (0350)	4,724	0	4,724	2,200	0	0	0	0	0	2,200	6,924
Total:	4,724	0	4,724	2,750	0	0	0	0	0	2,750	7,474

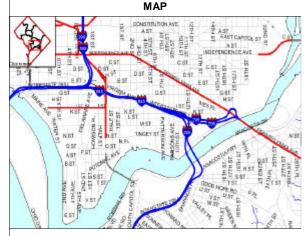
ELINDING COLLEDIU E

Approval of A/E: Notice to Proceed: Final design Complete: OCP Executes Const Contract: NTP for Construction:

Construction Complete: Project Closeout Date:

Subproject Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system.



9th St Bridge over SW Freeway

Scope of Work:

The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.