



THE GOVERNMENT OF THE DISTRICT OF COLUMBIA

*Submitted to the Congress of the United States  
by the Government of the District of Columbia  
September 28, 2009*

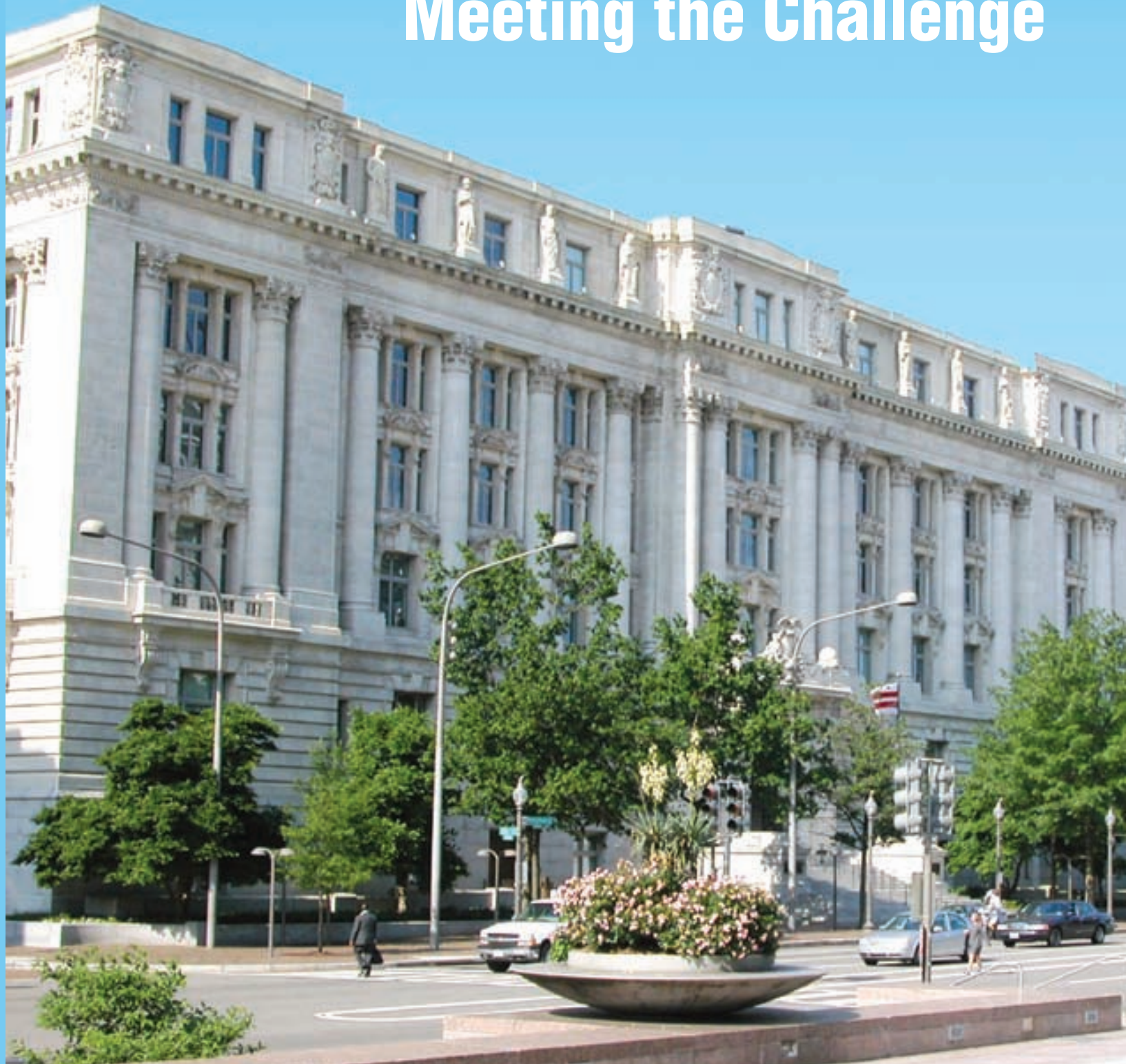
# FY 2010

## Proposed Budget and Financial Plan

### VOLUME 7

### FY 2010 – FY 2015 Highway Trust Fund

# Meeting the Challenge



Government of the District of Columbia

# **FY 2010 Proposed Budget and Financial Plan**

**FY 2010 - FY 2015 Highway Trust Fund**

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# **Meeting the Challenge**

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Submitted

to the

**Congress of the United States**

by the

**Government of the District of Columbia**

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GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

**District of Columbia Government**

For the Fiscal Year Beginning

**October 1, 2008**

Handwritten signature of the President of the GFOA.

President

Handwritten signature of the Executive Director of the GFOA.

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the District of Columbia for its annual and capital budget for the fiscal year beginning October 1, 2008.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria of a policy document, a financial plan, an operational guide and a communications device.

The award is the ninth in the history of the District of Columbia. The Office of Budget and Planning will submit this FY 2010 Budget and Financial Plan for consideration by GFOA, and believes the FY 2010 Proposed Budget and Financial Plan continues to conform to the GFOA's requirements.

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# Government of the District of Columbia

**Adrian M. Fenty, Mayor**

**Neil O. Albert**  
City Administrator

**Victor Reinoso**  
Deputy Mayor for Education

**Carrie Kohns**  
Chief of Staff

**William Singer**  
Chief of Budget Execution

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**Natwar M. Gandhi**  
Chief Financial Officer

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Chairman - At Large

**David A. Catania** ..... At Large  
**Phil Mendelson** ..... At Large  
**Kwame R. Brown**..... At Large  
**Michael A. Brown** ..... At Large  
**Jim Graham** ..... Ward 1  
**Jack Evans** ..... Ward 2  
**Mary M. Cheh** ..... Ward 3  
**Muriel Bowser** ..... Ward 4  
**Harry Thomas, Jr.** ..... Ward 5  
**Tommy Wells** ..... Ward 6  
**Yvette M. Alexander** ..... Ward 7  
**Marion Barry** ..... Ward 8

**Eric Goulet**  
Budget Director

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## **Office of the Chief Financial Officer**

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Chief of Staff

### **Lasana Mack**

Deputy Chief Financial Officer  
Office of Finance and Treasury

### **Anthony F. Pompa**

Deputy Chief Financial Officer  
Office of Financial Operations and Systems

### **Robert Ebel**

Deputy Chief Financial Officer  
Office of Revenue Analysis

### **Stephen Cordi**

Deputy Chief Financial Officer  
Office of Tax and Revenue

### **David Tseng**

General Counsel

### **Stephanie Royal**

Associate General Counsel

## **Associate Chief Financial Officers**

### **Deloras Shepherd**

Human Support Services

### **Mohamed Mohamed**

Government Operations

### **George Dines**

Government Services

### **Cyril Byron, Jr.**

Economic Development and Regulation

### **Angelique Hayes**

Public Safety and Justice

### **Tom Berger**

Education

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Michael Teller, Chief Information Officer

Sonny Hashmi, Deputy CIO

Lillian Copelin, Director

Freeman Murray, Deputy Director

Narayan Ayyagari

Surjeet Kalsi-Heneghan

Stephen Durity

Darryl Miller

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Deputy Chief Financial Officer

**James Spaulding**  
Associate Deputy Chief Financial Officer

**Executive Office**  
Heather McCabe  
Michael Sheaffer

**Budget Administration**

Eric Cannady, Director  
Renee Waddy

**Human Services & Public Works**

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Joshua Agbehakun  
Rasheed Dawodu  
Lydia Hallums  
Carolyn Johnson  
Hilton Marcus  
Sunday Okparaocha

**Government Operations and  
Economic Development**

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Timothy Mattock  
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Sue Taing  
Margaret Myers, Production Manager

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Improvements Program**

David Clark, Director  
John McGaw, Deputy Director  
Sherrie Greenfield  
Omar Herzi  
Bharat Kothari  
Joseph Wolfe

A special thank you to the analysts from other District agencies who assisted the Office of Budget and Planning during the preparation of the budget.

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**District Department of Transportation**  
**Metropolitan Washington Council of Governments**

DDOT's capital program is incorporated within the Metropolitan Washington Council of Government's (MWCOG) Transportation Improvement Program (TIP). This multi-year document is a planning framework for all governments within the region.

Listed below are District officials and agency staff that were involved in the preparation of the TIP.

**District Department of Transportation**

Gabe Klein, Director  
Leah Treat, Deputy Director for Resource Allocation  
Eric Stults, Resource Management Officer  
Donald Whitaker, Resource Management Officer  
Troy Brogden, Resource Management Officer  
Lezlie Rupert, Resource Management Officer

**Office of the Chief Financial Officer**

Rumman Dastgir, Agency Fiscal Officer  
Angela Gray, Budget Officer

**Metropolitan Washington Council of Governments**

Kwame Brown, Council Member – Vice Chair, Board of Directors  
Adrian M. Fenty, Mayor – Board of Directors  
Vincent C Gray, Council Chair – Board of Directors

**Transportation Planning Board**

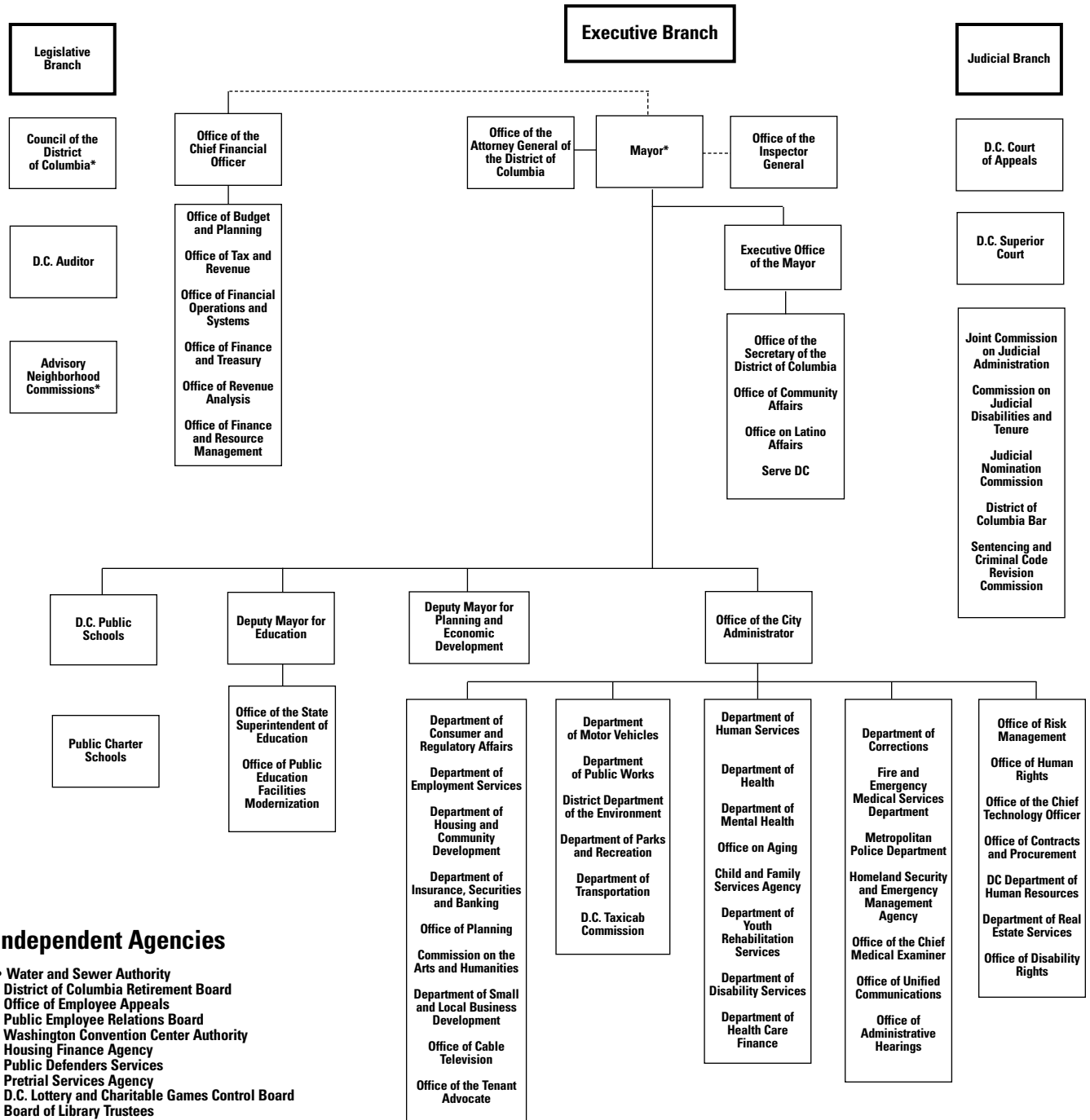
Phil Mendelson, Council Member – Chair, Transportation Planning Board  
Yvette Alexander, Council Member – Transportation Planning Board  
Muriel Bowser, Council Member – Transportation Planning Board  
Gabe Klein, District Department of Transportation – Transportation Planning Board  
Harriet Tregoning, Office of Planning Director – Transportation Planning Board

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# **District of Columbia - Organization Chart**



# Government of the District of Columbia



## Independent Agencies

- Water and Sewer Authority
- District of Columbia Retirement Board
- Office of Employee Appeals
- Public Employee Relations Board
- Washington Convention Center Authority
- Housing Finance Agency
- Public Defenders Services
- Pretrial Services Agency
- D.C. Lottery and Charitable Games Control Board
- Board of Library Trustees
- University of the District of Columbia Board of Trustees
- Office of the People's Counsel
- D. C. Housing Authority
- Contract Appeals Board
- Board of Real Property Assessments and Appeals
- Alcoholic Beverage Regulation Administration
- Criminal Justice Coordinating Council

## Charter Independent Agencies

- Zoning Commission
- Public Charter Schools
- Public Service Commission
- Board of Elections and Ethics

## Regional Bodies

- Metropolitan Washington Council of Governments
- National Capital Planning Commission
- Washington Metropolitan Area Transit Authority
- Washington Metropolitan Area Transit Commission
- Washington Metropolitan Airports Authority

\*Elected officials

# **Transmittal Letter**





ADRIAN M. FENTY  
MAYOR

September 23, 2009

The Honorable Barack H. Obama  
President of the United States  
1600 Pennsylvania Avenue, NW  
Washington, DC 20500

Dear Mr. President,

On behalf of the residents of the District of Columbia, I submit to you the District's Fiscal Year 2010 Budget and Financial Plan, entitled "Meeting the Challenge."

The \$8.8 billion spending plan, including \$6.0 billion in General Fund resources, is the District of Columbia's fourteenth consecutive balanced budget. This budget exemplifies the commitment of the District to strengthening critical services while preparing for a sustainable fiscal future.

This year, the District confronted a decline in revenue estimates in June 2009, the month the District had prepared to submit a budget request to Congress. We met the challenge and worked collaboratively to identify cost savings. The budget was balanced by identifying targeted reductions in agencies, using the federal American Recovery and Reinvestment Act funding to maintain and enhance critical education, transportation, health and environmental initiatives, and striving to make every District service and program more efficient, and effective. This budget maintains the fiscal discipline that has kept the District's AAA credit rating on Wall Street, affirming the District's stability and positive long-term outlook.

The FY 2010 budget supports continued investments in education and public safety. This budget will continue the education reforms in the District of Columbia Public Schools, expanding the comprehensive staffing model to more schools and investing in school facility modernization. The District of Columbia Public Libraries will open four new branch libraries in the spring of 2010. Public safety in the District will continue to improve with a COPS stimulus grant enabling the Metropolitan Police Department to hire 50 additional police officers.

A thriving city also requires investments in healthcare, human services, infrastructure and environment, economic development and affordable housing. This year, we plan to preserve and expand initiatives including the Home Purchase Assistance Program, which will help almost 400 District residents purchase their own homes, and the Housing First Permanent Supportive Housing initiative that will ensure hundreds of families and individuals who were once chronically homeless will maintain housing and services. Finally, stimulus funds for the District Department of Transportation will support economic development, pedestrian and driver safety, and alternative transportation.

This budget proposal is a product of thorough analysis of every District government agency and vigorous Council oversight. We believe we can continue to improve the delivery of services, while securing the District's fiscal sustainability.

I look forward to Federal approval of this budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Adrian M. Fenty". The signature is stylized and cursive, with a large initial "A" and "F".

Adrian M. Fenty

# Department of Transportation

www.ddot.dc.gov

Telephone: 202.673.6813

Description	FY 2009 Approved	FY 2010 Proposed	% Change from FY 2009
Operating Budget	\$127,837,577	\$107,679,561	-15.8
Capital Budget (G.O. Bonds and Master Equipment Lease)	\$5,200,000	\$18,381,000	253.5
Capital Budget (Local Streets) (1)	\$51,245,000	\$35,914,000	-29.9
Capital Spending Plan (Highway Trust, Federal plus Local)	\$253,448,820	\$377,076,957	48.8

<sup>1</sup>The Capital Budget for Local Streets is funded by, and therefore also included in, the Operating Budget.

## Introduction

The Department of Transportation's (DDOT's) mission is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information move efficiently and safely, with minimal adverse impact on residents and the environment.

DDOT manages and maintains transportation infrastructure, which includes

- Planning, designing, constructing, and maintaining the District's streets, alleys, sidewalks, bridges, traffic signals, and street lights;
- Managing and making improvements to the street system to facilitate traffic flow through the District of Columbia;
- Managing, with the Department of Public Works, the removal of snow and ice from the streets; and
- Coordinating the District's mass transit services, including the reduced-fare program for students using MetroBus and MetroRail.

### Transportation Facts for Washington, DC

- District population under age 16: 108,758 (19% of total population) *Source: Census 2000*
- District workers\* (over 16) who do not own a motor vehicle: 68,121 (25% of all workers)
- 42% of District workers commute by motor vehicle
- 39% of District workers commute by public transportation
- 11.8% of District workers walk
- 2.0% of District workers bike to work
- 72% of District residents work in the District

*Source: 2006 American Community Survey  
\*Employed District residents working inside and outside the District boundary*

DDOT is responsible for the planning, designing, building, and maintenance of

- 1,100 miles of streets
- 241 bridges
- 1,600 miles of sidewalk
- 453 miles of alleys
- 143,000 city street trees

DDOT also coordinates policy with the Washington Metropolitan Area Transit Authority (WMATA), which manages the mass transit system, represents the District on the Metropolitan Washington Council of Governments' regional transportation planning and policy committees, and develops bicycle and pedestrian transportation facilities and policy.

## **VISION AND STRATEGY**

Designed, operated, and maintained to world-class standards by DDOT, the transportation system plays a major role in the District's enhanced quality of life, its attractiveness as a residential and business location, its opportunities for entrepreneurship, and its position as the Nation's Capital and the cultural entertainment core of the region.

### **Vision**

- People, goods, and information will move efficiently and safely, with minimal adverse impacts on District residents and the environment.
- Improved transportation information will make the system as user-friendly for the first-time visitor as it is for the lifelong resident or commuter, regardless of travel mode or traveler's native language.
- Tourist travel around town will increasingly be part of the fun of visiting the Nation's Capital, as the transportation system, deliberately planned to take advantage of the District's historical design, current land uses, and natural advantages, becomes part of the city's ambience.
- Public transit, automobile travel and parking, water transportation, bicycling, and walking will be balanced and integrated to offer excellent internal mobility, along with convenient access to city gateways, the region, the eastern seaboard and the world.

### **Strategy**

- Develop sufficient and consistent funding to sustain world-class infrastructure and an exemplary multi-modal transportation project planning and institutional coordination process by creating new revenue opportunities and innovative financing techniques.
- Improve the efficiency, safety, and attractiveness of the existing transportation system through improved maintenance, streetscape, and signage.
- Focus transit investment on internal circulation to provide city residents and visitors with improved alternatives to the automobile.
- Reduce the impacts of suburb-to-city travel on District residents by intercepting automobile traffic at key locations and providing excellent alternatives to driving in the city.
- Promote business in the District by addressing goods movement through improved loading facilities and by improving rail as an alternative to moving goods into and out of the city.
- Develop non-traditional, signature transportation for the District, including water-taxi system, light rail, and a world-class bicycle transportation network.

## **MAJOR INITIATIVES**

### **Anacostia Waterfront Initiative**

The Anacostia Waterfront Initiative (AWI) is a multi-agency effort to revitalize the areas around the waterfront of the Anacostia River by creating a hub of economic development and bringing thousands of new jobs, residents and visitors. The AWI envisions: environmentally responsible development; unification of the diverse waterfront areas into commercial, residential, recreational, and open-space uses; development and conservation of park areas; and greater access to the waterfront, communities, and business corridors.

DDOT plays a key role in this effort. DDOT has established an AWI team within its Infrastructure Project Management Administration, which works exclusively on transportation projects within the AWI area.

DDOT is developing plans and designs to achieve the goals of AWI by providing an environmentally sustainable transportation system in the area. DDOT's vision is to create a transportation system in the AWI area that is

- environmentally sustainable;
- moves people via transit, light rail, bike and pedestrian trails and automobiles;
- does not work as a barrier to the communities;
- supports and enhances the economic and environmental health of the District;
- enhances waterfront access and its usage;
- strengthens neighborhood character and increases access between communities;
- integrates the area with the monumental core and the rest of the District; and
- emphasizes the history and uniqueness of the Anacostia Waterfront area.

Major AWI projects include

- reconstruction of the 11th Street Bridges;
- construction of the Anacostia Riverwalk Trail;
- preparation of an AWI Transportation Master Plan; and
- reconstruction of the South Capitol Street Bridge.

### Great Streets

The Great Streets Initiative is a multidisciplinary approach to corridor improvement comprising public realm investments, strategic land use plans, public safety strategies, and economic development assistance, and is a partnership between DDOT, the Office of the Deputy Mayor for Planning and Economic Development, the Office of Planning, the Department of Parks and Recreation, and Neighborhood Service Coordinators, among others.

The Great Streets Initiative focuses on six target corridors:

- Georgia Avenue, NW, and 7th Street, NW, from Eastern Avenue to New York Avenue
- H Street, NE, and Benning Road, NE/SE, from North Capitol Street to Southern Avenue

- Nannie Helen Burroughs Avenue, NE, from Kenilworth Avenue to Eastern Avenue
- Minnesota Avenue, NE/SE, from Sheriff Road, NE, to Good Hope Road, SE
- Pennsylvania Avenue, SE, from the Sousa Bridge to Southern Avenue
- Martin Luther King, Jr. Avenue, SE, and South Capitol Street from and including Good Hope Road to Southern Avenue

### The 11th Street Bridges

The 11th Street Bridges, in southeastern Washington, DC, are vital links across the Anacostia River. The freeway bridges will connect the Anacostia Freeway and the Southeast Freeway, providing the missing movement from the north to the east and the east to the north. The arterial bridge will also connect local traffic to the Navy Yard, the Marine Corps Barracks, Martin Luther King, Jr. Avenue, SE, Anacostia Park, and the Historic Anacostia neighborhood.

The project has four main goals:

- Reducing congestion and improving the mobility of traffic across the Anacostia River on the 11th Street Bridges and on the local streets in the area;
- Increasing the safety of vehicular, pedestrian, and bicycle traffic;
- Replacing deficient infrastructure and roadway design; and
- Providing an alternative evacuation route and routes for security movements in and out of the Nation's Capital.

The project will replace the existing structurally obsolete bridges across the Anacostia River. New ramps east of the river will connect both directions of the Anacostia Freeway with the cross-river bridges. This will eliminate the need for freeway traffic to cut through neighborhood streets and return to the freeway. Separate bridges for arterial traffic and freeway traffic will also eliminate the dangerous merging and weaving maneuvers that are currently required when local traffic is forced to use the freeway to cross the river. Wide shared-use paths for easy walking, jogging, and bicycling will tie into trails on both sides of the river. The planned streetcar will be able to cross the river on the arterial bridge.

### **Pedestrian Master Plan**

In April 2009 DDOT finalized the Pedestrian Master Plan, the first comprehensive citywide effort to address pedestrian safety and access issues. The goals of the Plan are to make Washington, DC, a city where any trip can be taken on foot safely and comfortably, and where roadways equally serve pedestrians, bicyclists, transit users and motorists.

There were two primary goals for the Pedestrian Master Plan:

- To reduce the number of pedestrians killed or injured in crashes with motor vehicles; and
- To increase pedestrian activity by making walking a comfortable and accessible mode of travel throughout the District.

The Plan contains a number of recommendations that will be implemented over the next several years by DDOT.

### **FUNDING SOURCES**

DDOT receives dedicated sources of revenue, Federal grants, G.O. Bonds and pay-as-you-go (PAYGO) capital funding for its operations and capital construction program.

#### **Operating**

Operating funds are used for general operations, including facilities expenditures (such as rent, electricity, and fleet maintenance), and salaries to support administrative staff, and the Traffic Control Officer and School Crossing Guard programs.

#### **Capital**

DDOT funds its capital programs through revenues dedicated to Local Roads Construction and Maintenance projects, the Local (DC) Capital Budget, and the Federal Capital Fund and the DC Highway Trust Fund.

The sources of funding include:

- Parking meter fees;
- Bus shelter revenues;
- Parking taxes (from garages);
- Rights-of-way fees (paid by utilities for their use of public space);

- Public space fees (including sidewalk café fees and vault fees); and
- Federal grants (National Highway Traffic Safety Administration and Federal Transit Administration).

### **Local Roads Construction and Maintenance Projects**

The DDOT Unified Fund (from revenues directed to DDOT) provides funding that allows the District to maintain the quality of its local street system, sidewalks, curbs, alleyways, and related assets.

#### **Local Capital Budget**

General Obligation Bond proceeds and PAYGO provide funding for a variety of projects that are not paid for from revenues directed to Local Roads Construction and Maintenance projects.

#### **Federal Capital Fund and DC Highway Trust Fund (HTF)**

The HTF is used to pay the local match for obligated Federal aid projects and match future transportation grants to support investment on approximately 400 miles (of over 1,100 miles of District streets and highways) that are eligible for Federal aid/match. Federal aid is granted for approximately 80 percent of the construction, design and project management costs of an eligible roadway project provided that the District matches the remaining approximately 20 percent. The primary source of Federal aid funding received by DDOT comes from the Federal Highway Administration (FHWA). Each year DDOT receives approximately \$130 million in FHWA funds and then matches this with local funds, mainly from the tax on motor fuel sold in the District.

### **CAPITAL PLANNING**

#### **DDOT and the Metropolitan Washington Council of Governments**

DDOT's capital program is incorporated within the Metropolitan Washington Council of Governments' (MWCOC's) Transportation Improvement Program (TIP). This multi-year document is a planning framework for all gov-



ernments within the region; MWCOG members include Virginia's Fairfax, Prince William and Loudoun Counties, and immediate cities, and Maryland's Frederick, Montgomery and Prince George's Counties. District officials, District agency representatives, Councilmembers who serve on the MWCOG board, and agency staff are involved in the preparation of the TIP.

### **The FY 2010 Transportation Improvement Program**

The TIP represents the planned obligation of funds. DDOT, through MWCOG, completes a new TIP each year. The attached FY 2010 TIP includes all locally funded capital projects and FHWA-funded projects that DDOT anticipates advancing from FY 2010 through FY 2015. The projects and their related dollars in each year are the amounts anticipated to be obligated with the FHWA. Obligation is a process by which FHWA approves the project and a budget is established.

To ensure that DDOT can obligate all of its Federal funds each year, the TIP contains slightly more projects than anticipated. This helps to ensure that the full amount will be obligated if some of the projects are delayed unexpectedly or if the agency should receive additional funding authority from the FHWA through the annual "August Redistribution" process. "August Redistribution" is the process in which states that do not obligate 100 percent of their authority within the fiscal year must give up any remaining authority to those states that have projects that are ready to go. For the last several years DDOT has been fortunate to receive additional obligation authority through the "August Redistribution" process.

### **The FY 2010 Highway Trust Fund Spending Plan**

Each year DDOT produces a multi-year HTF Prospective as required by D.C. Code §9-109.02(e). The purpose of the annual Prospective is to ensure that there are sufficient financial resources to match FHWA grants for DDOT's transportation projects as outlined in the TIP.

### **Project Selection and Prioritization**

To help ensure that the District does not repeat the events that gave rise to the District of Columbia Emergency Highway Relief Act four guiding principles are used ensuring accountability. They were established in FY 1999 and they will continue to be used in the future. The four guidelines are:

Guideline 1: Transportation projects are prioritized based on the following criteria:

- The Bridge and Pavement Management System structural deficiency rating
- Safety
- High accident location analysis
- Congressional and District mandates
- Air quality mitigation projects
- Lighting needs
- Traffic signal repairs
- Aesthetics

Guideline 2: Cost estimates are determined for the following factors:

- Design
- Project management
- Construction

Guideline 3: Cash flow analysis is developed based on the following factors:

- Possible beginning balances
- Prior year spending
- Planned agency expenditures
- Anticipated revenue

Guideline 4: Separate projects are created for the following:

- Projects funded in whole or in part by FHWA grants with a corresponding local match (HTF projects).
- Projects which are to be exclusively funded by the District (local streets projects).

### **REVENUE**

The following revenues are deposited into the HTF and used as the District's financial match for federally subsidized capital transportation projects:

- Revenues generated through the collection of Motor Fuel Tax,

- Fees generated from parking and storage (any amount collected exceeding the \$30 million per year threshold is directed to the HTF),
- A portion of vault fees (includes vaults and surface/subsurface fuel oil vaults).
- Right-of-way rental fees (dedicated revenue, increased by 20 percent during FY 2006, charging businesses a rental fee for stand-alone conduit located in the public right-of-way)

Nationally, and in the District of Columbia, motor fuel tax receipts are in decline due to the increasing cost of fuel, more fuel efficient vehicles, and an emphasis on alternative transportation.

Obligations for federally matched projects must be carefully considered and monitored in light of the declining motor fuel tax revenue stream. Although a "base-case" can be constructed using reasonable assumptions; it is important to note the extreme sensitivity of the HTF to minor changes in revenue estimates. This is particularly important given DDOT's historic strategy of maximizing obligations for federally matched projects. As a result, careful monitoring of the actual cash flows from the Motor Fuel Tax, right-of-way rental fees, parking and storage fees, and vault fees, are conducted on an on-going basis to ensure that obligations for anticipated federally matched projects do not

exceed the revenue base of the actual cash inflow from the Motor Fuel Tax.

### Fiscal Conditions

The availability and sustainability of funding streams has been key to the agency's recent successes. A clear mandate from the Mayor and Council to take all necessary steps to rebuild and enhance the District's local transportation networks has been fully backed by the necessary financial support in the Local Roads Construction and Maintenance portion of the Unified Fund - meaning that DDOT has the needed tools to concurrently tackle several major local infrastructure projects throughout the District. This success in developing secure, directed sources of revenue to ensure the continued maintenance, stewardship and improvement of our public spaces has been, and will continue to be, vital to the integrity of the District's transportation program.

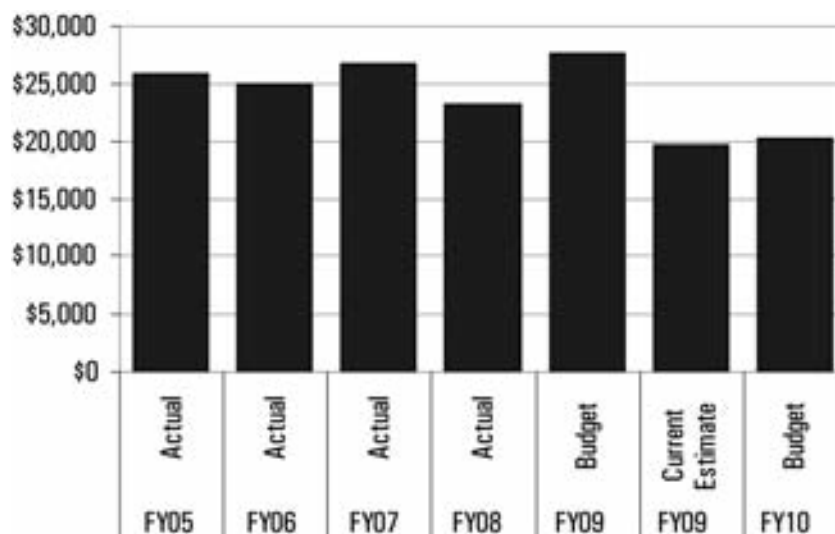
Over the past several years DDOT has made great progress in obligating and spending its Federal Highway funds and in strengthening its relationship with the FHWA and Transportation Committees in Congress.

The HTF, which normally provides the required 20 percent match to Federal Highway funds, is projected to run a short fall in future fiscal years. DDOT is continuing an initiative to

Figure 1

### Actual and Projected Motor Fuel Tax Receipts

(Dollars in Thousands)



identify additional revenues for this important program, as well as the ability to develop other funding sources in order to operate and maintain the transportation system. One provision of DDOT’s new Unified Fund is that funds may be moved to the HTF to provide the required match.

In order to provide this stable funding source, the District has dedicated fees to augment the gas tax collections; thus fully leveraging available Federal grants while providing the resources necessary to repair and improve our transportation infrastructure. Furthermore, any fee increases have been designed to maintain the competitiveness of the District’s rates with respect to other jurisdictions.

In addition to DDOT’s attention to revenue issues, the agency is working to minimize the growth of capital program costs. Materials, labor, construction, and equipment are all costs that DDOT looks to effectively manage in capital projects. With the implementation of DDOT’s first on-line project management system (PROMPT), integration of project management performance tools and DSTAT (DDOT’s accountability project), project managers are held accountable to cost overruns and on-time performance.

Finally, the development of public private partnerships, innovative financing techniques, and other transportation infrastructure finance and innovation programs are key to bridging any funding gap. DDOT will assess current legislation that will allow these initiatives.

## THE LOCAL HIGHWAY TRUST FUND PROSPECTIVE

### Overview

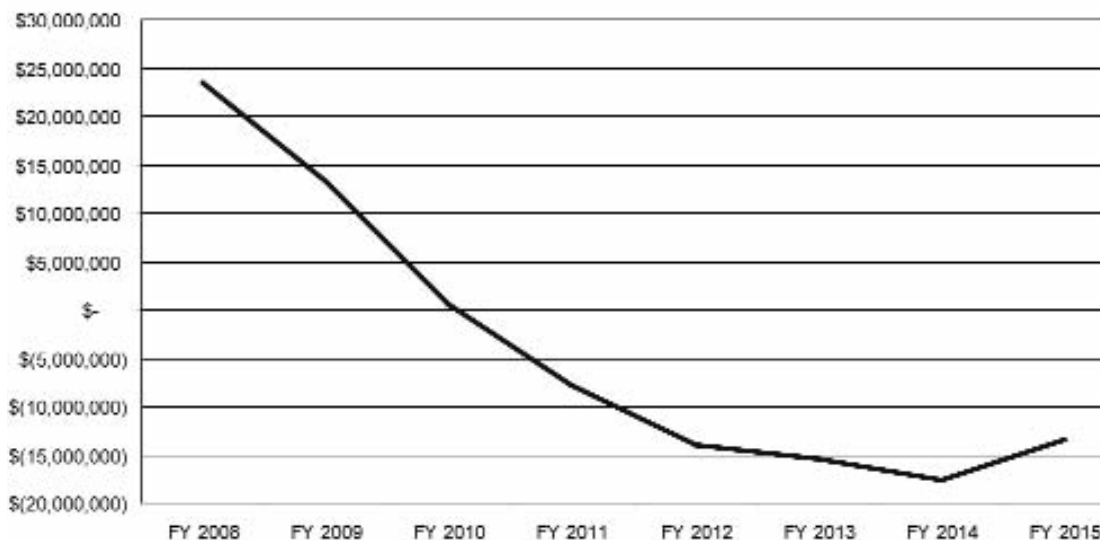
Each year DDOT produces a multi-year HTF Expenditure Prospective as required by D.C. Code § 9-109.02(e). This data is combined with revenue data from the Office of Tax and Revenue (OTR) to produce a HTF Prospective.

The purpose of the annual Prospective is to ensure that there are sufficient financial resources to match FHWA grants for transportation projects.

Over the past several years, DDOT has worked hard to produce a HTF Prospective that balances the transportation needs of the District of Columbia with available local and Federal resources. Because of declining gas sales in the District, in 2006 DDOT began directing additional revenues – such as incremental fees and eighty percent of any operating budget surplus –

Figure 2

### Highway Trust Fund Balances, FY 2008 - FY 2015



to the HTF. These resources have helped ensure that DDOT can provide the local match for Federal funds.

Key to this process is an accurate expenditure forecast. Initial expenditure estimates are developed by project managers. This information is analyzed and reviewed by the DDOT Office of Resource Management for incorporation in the Prospective that is submitted to the Office of the Chief Financial Officer (OCFO) and the Office of the Inspector General (OIG).

This document provides a description of the methodology used to produce the expenditure forecast by the DDOT Office of Resource Management.

### **Expenditure Data from Program and Project Managers**

The basis of the expenditure forecasts are projections made for each capital project by the program and project managers. This information was gathered using a module in DDOT's on-line project management system, PROMPT, that was specifically developed to capture updated spending projections for each phase of a project. Project managers worked with Resource Management Officers to forecast cash expenditures in two categories:

- **Current projects** – Project managers forecasted remaining dollars that they anticipated to be expended on projects.
- **New projects** – Using the planned projects in the MWCOG TIP, project managers forecast cash expenditures from FY 2009 through FY 2015 in PROMPT.

This year, project managers had access to several pieces of financial information to aid them in their expenditure forecasts, including

- Current Budget Authority
- Total Expenditures
- FY 2008 Expenditures
- FY 2009 Year-to-Date Expenditures
- Current Encumbrances
- Amounts anticipated in the FY2010 TIP
- The previously approved HTF Prospective (previously call the HTF Pro Forma)

Project managers rely on several data points to develop their annual spending plans. This includes the various contracts associated with projects, payment information from both DDOT's invoice tracking system and the project manager's records, the project manager's discussions with vendors about the vendors about how quickly work is proceeding, and any knowledge that the project manager may have regarding the likelihood of change orders.

Beginning in late 2007, DDOT project managers also have access to information from District's financial systems, such as SOAR balances by project and information regarding individuals who charge their time to projects through the PROMPT system.

Project managers enter total project costs by phase, and then select the Federal participation with a drop-down menu. Most of DC's projects are funded by the FHWA at 83.15 percent, though some projects have either greater or lesser Federal participation. For example, funds provided to DDOT through the American Recovery and Reinvestment Act (ARRA) require no local match.

Using all of this information and relying on their education and background as engineers and project managers, anticipated spending plans were devised for all projects.

### **Review of Expenditure Information by the Office of Resource Management**

After the expenditure information is entered by the DDOT project managers, the DDOT Office of Resource Management examined the expenditure data to help ensure accuracy. This was done through a multi-step process:

- **Review by resource managers assigned to each administration.** Resource managers worked with project managers to ensure that all existing projects were addressed in the spending plan and that the proposed TIP projects were included.
- **Review with Associate Directors in the Capital Review Team.** Resource managers reviewed spending with the Associate Directors.
- **Analysis and conformance with expenditure trends and available resources.** The

purpose of the prospective is to give a realistic view of spending. Through a review of overall and project-by-project spending, Resource Management helps ensure that the spending projection is sound.

### **Inclusion of Other Costs**

The FHWA provides millions of dollars each year to the District to maintain and improve the transportation infrastructure. The District is responsible for providing matching funds, typically 20 percent of the total project costs. Additionally, DDOT uses the local HTF to pay for certain overhead and other costs that the FHWA does not participate in. Overhead costs are generally those related to the administrative positions and tasks required to advance this large capital program. This can include administrative and support staff as well as the time that project managers – who charge most of their time directly to capital projects – are involved in training. Overhead makes up a very small percentage of the overall FHWA program. In fact, these costs have averaged only five percent of overall expenditures in the last two years.

“Non-participating” costs are those that the FHWA will not reimburse. This includes a range of items such as storm water drains and landscaping, project elements that are both necessary and vital to constructing transportation infrastructure that is effective and attractive.

### **Stimulus**

The American Recovery and Reinvestment Act of 2009 (ARRA) will provide infrastructure investment funding to DDOT through the FHWA. These funds require no local match and were distributed to States based upon a formula determined in the ARRA. They are provided as STP (Surface Transportation) funds and are included in the HTF Prospective.

The District’s total allocation is \$123,507,842. The ARRA mandates that the District obligate \$43,227,745 by July 1, 2009 (120 days from the date of allocation by FHWA). If the funds are not obligated by this deadline they are subject to redistribution among other States that have obligated their mandated amount. The remaining funds must be obligated by February 17, 2010, one year from the date the

ARRA became law. Further, the ARRA mandates that three percent of the funds must be used for Transportation Enhancement activities. These projects must help expand transportation choices and enhance the transportation experience through eligible activities related to surface transportation, including pedestrian and bicycle infrastructure and safety programs, scenic and historic highway programs, landscaping and scenic beautification, historic preservation, and environmental mitigation.

The following projects were selected by the Mayor after thorough consideration of their ability to comply with the numerous restrictions outlined in the ARRA and in consultation with FHWA to ensure eligibility:

- **Great Streets - Pennsylvania Avenue, SE** – Funds will be used to construct streetscape improvements from 27th Street, SE to Southern Avenue, SE. Streetscape improvements include sidewalk, lighting, roadway, materials, street furniture and finishes.
- **Downtown Business District Streetscape** – ARRA funds will be used to upgrade 25 block faces within the Downtown BID area to comply with the Downtown Streetscape regulations.
- **17th Street, NW, Streetscape from New Hampshire Avenue to Massachusetts Avenue** – Funds will be used for pedestrian enhancements in this mixed use corridor.
- **Construction of Missing Sidewalks** – ARRA funding will help complete missing connections of the District’s pedestrian network along federally eligible streets. The project would enhance safety, connectivity, and multi-modal mobility, and meets the required three percent of the funds to be used for Transportation Enhancement activities.
- **Western Avenue, NW, from Chestnut Street to Oregon Avenue** – Funds will be used for work to include the removal and reconstruction of existing pavement, curbs, gutters, sidewalks and improve Americans with Disability Act (ADA) compliance.
- **18th Street, NW, from Florida Avenue to Massachusetts Avenue** – ARRA funds will

be leveraged in this corridor to maximize circulation, efficiency, and improve safety and attractiveness by reconstructing and resurfacing the roadway, sidewalk, curb, gutter and wheelchair ramps. Additionally, the project includes the upgrade of streetlight and traffic signals, and the replacement of water mains, trees and street fixtures.

- **Uninterruptible Power Supply for Critical Intersections** – Funds will be used to create a pilot project to deploy uninterruptible power supply for critical intersections. This system would automatically transfer from electrical power to battery back-up power at the sign of power loss. This system would eliminate the need and the labor costs for mobilization of generators and personnel to manage intersections with power outages.
- **Replacement of the New York Avenue Bridge, NE** – This project, supported by ARRA funding, includes the demolition and reconstruction of the existing New York Avenue bridge over the railroad. The existing bridge is on a fractured critical list. A new bridge deck with wider sidewalk, lighting, and new piers will be installed.
- **SmartBikeDC Expansion** – ARRA funds will expand the ground-breaking shared bike program to add 40 more stations and hundreds of additional bicycles to the system. The project would enhance mobility options across the city and promote cycling as a viable mode of transport for local errands and other trips with zero emissions.
- **Reconstruction of the Eastern Avenue Bridge over Kenilworth Avenue, NE** – Due to the current clearance height of the bridge (14 feet), numerous accidents occur every year. The reconstruction of the bridge will increase the clearance height to 16 feet, significantly reducing the number of accidents due to clearance. The construction of this bridge will involve innovative measures such as precasting several large elements of the bridge to decrease the overall schedule as well as decreasing the duration of lane closures during the construction of the bridge.
- **Mount Vernon Triangle Streetscape Improvements along 4th Street, NW, from**

**L Street to New Jersey Avenue** – The Mount Vernon Triangle area is experiencing significant development with proposed projects on several major sites. The large number of new residences and businesses will affect pedestrian, bicycle, and vehicle conditions. This project will implement transportation and streetscape improvements along 4th Street, NW, and will be consistent with future planned improvements in the area.

- **Safe Routes to School Enhancement** - ARRA funds will assist in the implementation of safety improvements designed in Safe Routes to Schools plans. Improvements include signals, signage, crosswalks, sidewalks and other enhancements to allow safe access for students, parents and residents.
- **Citywide Streetlight Construction** – This ARRA project will remove and replace archaic streetlight infrastructure to meet 21st century standards.
- **Federal Aid Citywide Pavement Restoration** – The project involves citywide pavement restoration and resurfacing works for all of Federal roadways (major arteries) including repair and replacement works for side-walks, curb and gutters, catch-basins and wheelchair-ramps throughout the District.
- **Sherman Avenue, NW, Streetscape** – This project is the redesign and reconstruction of Sherman Avenue including the installation of a tree-lined median and other streetscape improvements.

# Highway Trust Fund Prospective

## District Department of Transportation's Highway Trust Fund Cash Flow Prospective For FY 2009 - 2015 with FY 2008 Actual

	D.C. Transp. Trust Fund FY 2008 (A)	Federal Aid FY 2008 (B)	Total FY 2008 (C)	D.C. Transp. Trust Fund FY 2009 (D)	Federal Aid FY 2009 (E)	Total FY 2009 (F)
<b>Estimated Funding</b>						
Beginning Balance <sup>1</sup>	\$18,218,820	\$436,302,811	\$454,521,631	\$23,470,891	\$434,251,764	\$457,722,655
Motor Fuel Revenues <sup>3</sup>	23,199,011	-	23,199,011	19,719,000		19,719,000
Parking and Storage Revenues <sup>4</sup>	7,419,819		7,419,819	8,812,000		8,812,000
Public Space Rental Revenues <sup>5</sup>	3,393,270		3,393,270	3,745,918		3,745,918
Right of Way Fee Revenues <sup>6</sup>	6,718,561		6,718,561	6,719,000		6,719,000
Operating Fund Surplus <sup>13</sup>	5,486,040		5,486,040	1,653,865		1,653,865
Interest Earnings <sup>2</sup>	886,439		886,439	44,894		44,894
Pay Go Capital <sup>15</sup>	2,400,000		2,400,000	-		-
Other Charges for Services <sup>14</sup>	165,454		165,454	2,300,000		2,300,000
Issuance of GARVEE Proceeds <sup>16</sup>			5,750,078	-		-
Advance Construction Recovery	5,750,078					
ARRA Funding <sup>17</sup>					123,500,000	123,500,000
Fed Aid Apportionment <sup>7</sup>	-	156,225,675	156,225,675	-	140,326,439	140,326,439
<b>Total</b>	<b>73,637,492</b>	<b>592,528,486</b>	<b>666,165,978</b>	<b>66,465,569</b>	<b>698,078,203</b>	<b>764,543,772</b>
<b>Estimated Uses</b>						
Debt Payment of GARVEE Proceeds <sup>16</sup>						
Project Management <sup>8</sup>	3,288,196	16,521,983	19,810,179	4,583,213	29,911,814	34,495,027
Design, Site, Constr. & Equip. Cost <sup>10</sup>	26,761,322	141,754,739	168,516,061	30,817,731	263,857,699	294,675,430
Non-Participating Cost <sup>9</sup>	20,117,083	-	20,117,083	17,769,002	-	17,769,002
<b>Total</b>	<b>50,166,601</b>	<b>158,276,722</b>	<b>208,443,323</b>	<b>53,169,946</b>	<b>293,769,513</b>	<b>346,939,459</b>
<b>ENDING BALANCE <sup>11</sup></b>	<b>\$23,470,891</b>	<b>\$434,251,764</b>	<b>\$457,722,655</b>	<b>\$13,295,623</b>	<b>\$404,308,690</b>	<b>\$417,604,313</b>



## District Department of Transportation's Highway Trust Fund Cash Flow Prospective For FY 2009 - 2015 with FY 2008 Actual

	D.C. Transp. Trust Fund FY 2010 (A)	Federal Aid FY 2010 (B)	Total FY 2010 (C)	D.C. Transp. Trust Fund FY 2011 (D)	Aid FY 2011 (E)	Federal Total FY 2011 (F)
<b>Estimated Funding</b>						
Beginning Balance <sup>1</sup>	\$13,295,623	\$404,308,690	\$417,604,313	\$558,124	\$208,195,894	\$208,754,018
Motor Fuel Revenues <sup>3</sup>	20,173,000		20,173,000	20,637,000		20,637,000
Parking and Storage Revenues <sup>4</sup>	9,589,000		9,589,000	10,578,000		10,578,000
Public Space Rental Revenues <sup>5</sup>	3,858,294		3,858,294	3,973,990		3,973,990
Right of Way Fee Revenues <sup>6</sup>	6,719,000		6,719,000	6,719,000		6,719,000
Operating Fund Surplus <sup>13</sup>	800,000		800,000	-		-
Interest Earnings <sup>2</sup>	15,994		15,994	-		-
Pay Go Capital <sup>15</sup>	1,000,000		1,000,000			
Other Charges for Services	-		-	-		-
Issuance of GARVEE Proceeds <sup>16</sup>	-	-	-		74,640,000	74,640,000
Advance Construction Recovery ARRA Funding <sup>17</sup>						
Fed Aid Apportionment <sup>7</sup>	-	126,071,375	126,071,375	-	126,071,375	126,071,375
<b>Total</b>	<b>\$55,450,910</b>	<b>\$530,380,065</b>	<b>\$585,830,975</b>	<b>\$42,466,114</b>	<b>\$408,907,269</b>	<b>\$451,373,383</b>
<b>Estimated Uses</b>						
Debt Payment of GARVEE Proceeds <sup>16</sup>					3,500,000	3,500,000
Project Management <sup>8</sup>	5,218,788	36,976,659	42,195,447	3,343,339	23,529,553	26,872,892
Design, Site, Constr. & Equip. Cost <sup>10</sup>	31,401,077	285,207,512	316,608,589	28,162,877	240,943,249	269,106,126
Non-Participating Cost <sup>9</sup>	18,272,921	-	18,272,921	18,796,998	-	18,796,998
<b>Total</b>	<b>\$54,892,786</b>	<b>322,184,171</b>	<b>377,076,957</b>	<b>50,303,214</b>	<b>267,972,802</b>	<b>318,276,016</b>
<b>ENDING BALANCE <sup>11</sup></b>	<b>\$558,124</b>	<b>\$208,195,894</b>	<b>\$208,754,018</b>	<b>\$(7,837,100)</b>	<b>\$140,934,467</b>	<b>\$133,097,367</b>

## District Department of Transportation's Highway Trust Fund Cash Flow Prospective For FY 2009 - 2015 with FY 2008 Actual

	D.C. Transp. Trust Fund FY 2012 (A)	Federal Aid FY 2012 (B)	Total FY 2012 (C)	D.C. Transp. Trust Fund FY 2013 (D)	Federal Aid FY 2013 (E)	Total FY 2013 (F)
<b>Estimated Funding</b>						
Beginning Balance <sup>1</sup>	(7,837,100)	140,934,467	133,097,367	(14,011,114)	22,932,014	8,920,900
Motor Fuel Revenues <sup>3</sup>	21,111,000		21,111,000	21,597,000		21,597,000
Parking and Storage Revenues <sup>4</sup>	11,593,000		11,593,000	12,633,000		12,633,000
Public Space Rental Revenues <sup>5</sup>	4,093,251		4,093,251	4,216,078		4,216,078
Right of Way Fee Revenues <sup>6</sup>	6,719,000		6,719,000	6,719,000		6,719,000
Operating Fund Surplus <sup>13</sup>	-		-	-		-
Interest Earnings <sup>2</sup>	-		-	-		-
Pay Go Capital <sup>15</sup>						
Issuance of GARVEE Proceeds <sup>16</sup>						
Advance Construction Recovery ARRA Funding <sup>17</sup>						
Fed Aid Apportionment <sup>7</sup>	-	126,071,375	126,071,375	-	126,071,375	126,071,375
<b>Total</b>	<b>35,679,152</b>	<b>267,005,842</b>	<b>302,684,994</b>	<b>31,153,964</b>	<b>149,003,389</b>	<b>180,157,353</b>
<b>Estimated Uses</b>						
Debt Payment of GARVEE Proceeds <sup>16</sup>		7,000,000	7,000,000		7,000,000	7,000,000
Project Management <sup>8</sup>	2,736,451	19,618,003	22,354,454	2,776,455	12,947,121	15,723,576
Design, Site, Constr. & Equip. Cost <sup>10</sup>	27,611,778	217,455,825	245,067,603	24,003,104	112,334,232	136,337,336
Non-Participating Cost <sup>9</sup>	19,342,037	-	19,342,037	19,908,877	-	19,908,877
<b>Total</b>	<b>\$49,690,266</b>	<b>\$244,073,828</b>	<b>\$293,764,094</b>	<b>\$46,688,436</b>	<b>\$132,281,353</b>	<b>\$178,969,789</b>
<b>ENDING BALANCE <sup>11</sup></b>	<b>\$(14,011,114)</b>	<b>\$22,932,014</b>	<b>\$8,920,900</b>	<b>\$(15,534,472)</b>	<b>\$16,722,036</b>	<b>\$1,187,564</b>

## District Department of Transportation's Highway Trust Fund Cash Flow Prospective For FY 2009 - 2015 with FY 2008 Actual

	D.C. Transp. Trust Fund FY 2014 (A)	Federal Aid FY 2014 (B)	Total FY 2014 (C)	D.C. Transp. Trust Fund FY 2015 (D)	Aid FY 2015 (E)	Federal Total FY 2015 (F)
<b>Estimated Funding</b>						
Beginning Balance <sup>1</sup>	(15,534,472)	16,722,036	1,187,564	(17,599,456)	90,954	(17,508,502)
Motor Fuel Revenues <sup>3</sup>	22,094,000		22,094,000	22,602,000		22,602,000
Parking and Storage Revenues <sup>4</sup>	14,338,000		14,338,000	16,112,000		16,112,000
Public Space Rental Revenues <sup>5</sup>	4,342,594		4,342,594	4,472,798		4,472,798
Right of Way Fee Revenues <sup>6</sup>	6,719,000		6,719,000	6,719,000		6,719,000
Operating Fund Surplus <sup>13</sup>	-		-	-		-
Interest Earnings <sup>2</sup>	-		-	-		-
Pay Go Capital <sup>15</sup>						
Issuance of GARVEE Proceeds <sup>16</sup>						
Advance Construction Recovery ARRA Funding <sup>17</sup>						
Fed Aid Apportionment <sup>7</sup>	-	126,071,375	126,071,375	-	126,071,375	126,071,375
<b>Total</b>		<b>31,959,122</b>	<b>142,793,411</b>	<b>174,752,533</b>	<b>32,306,342</b>	<b>126,162,329</b>
<b>158,468,671</b>						
<b>Estimated Uses</b>						
Debt Payment of GARVEE Proceeds <sup>16</sup>		7,000,000	7,000,000		7,000,000	7,000,000
Project Management <sup>8</sup>	1,989,499	9,757,102	11,746,601	2,389,713	11,347,648	13,737,361
Design, Site, Constr. & Equip. Cost <sup>10</sup>	27,070,687	125,945,355	153,016,042	22,267,617	103,664,407	125,932,024
Non-Participating Cost <sup>9</sup>	20,498,392	-	20,498,392	21,111,487	-	21,111,487
<b>Total</b>	<b>\$49,558,578</b>	<b>\$142,702,457</b>	<b>\$192,261,035</b>	<b>\$45,768,817</b>	<b>\$122,012,055</b>	<b>\$167,780,872</b>
<b>ENDING BALANCE <sup>11</sup></b>	<b>\$(17,599,456)</b>	<b>\$90,954</b>	<b>\$(17,508,502)</b>	<b>\$(13,462,475)</b>	<b>\$4,150,274</b>	<b>\$(9,312,201)</b>

## Highway Trust Fund Cash Prospective (notes)

1. The beginning balance reflects the amount of obligations carried forward from the previous fiscal year in support of long-term Capital Investment.
2. Interest earned on unspent monies for planned future expenditures. The rate used for calculating projected interest earnings is certified at 0.25 percent as of April 6, 2009 for the remainder of FY 2009 through FY 2015.
3. Dedicated revenue secured through the collection of Motor Fuel taxes.
4. Dedicated revenue from Parking & Storage Fees = 100 percent of the sales and use taxes collected by the District for parking and storing in excess of \$30 million.
5. Dedicated incremental revenue generated by Public Space Rental fees vaults, sidewalk cafes, and surface and sub-surface fuel vaults.
6. Dedicated revenue collected as a result of businesses paying a rental fee equal to 20 percent of the rental fee requirement for stand-alone conduit or pipes in the public right-of-way below the surface, 20 percent of the rental fee requirement for aerial wires in the public right-of-way above the surface.
7. Federal aid apportionment is the funding provided by Federal Highway Administration (FHWA) in each fiscal year based in part on the DC match. For FY 2008, funding reflects \$124.9 million in Federal Aid Apportionment, \$24.7 million in Earmarks and \$6.7 million from August Redistribution. For FY 2009, funding reflects \$126.1 million in Federal Aid Apportionment and \$14.3 million in Earmarks. For FY 2010 thru FY 2015, funding has been flat-lined to reflect anticipated FY 2009 Federal Aid Apportionment only. DDOT is in discussions with Congress at this time to negotiate additional Earmarks totaling up to \$350 million.
8. Project Management consists of salaries of in-house employees and contracted construction management services.
9. Non-Participating Costs are those costs not eligible for federal aid match. This includes labor and overhead costs, and advance construction not covered by FHWA. Also included are miscellaneous costs /reimbursements that may possibly be converted to federal reimbursement upon approval by FHWA at a later date, or will be reimbursed by another entity.
10. Construction, Design, Site and Equipment expenditures eligible for federal aid match.
11. Ending Balance = Beginning Fund Balance plus current fiscal year sources of funds less current fiscal year planned uses of funds.
12. For the Estimated Funding section of this column, this amount reflects the federal carryover of unspent obligations from prior year program outlays as well as current fiscal year Federal Aid Apportionment as described in Note 7.
13. Operating Surplus = 80 percent of DDOT operating surplus from the previous fiscal year. FY 2009 Operating Surplus reflects funds transferred from FY 2008. FY 2010 reflects funds anticipated to be transferred at the end of FY 2009. For FY 2011 thru FY 2015, DDOT is currently not projecting surplus funds to be available for carryover.
14. For FY 2009, Other Charges for Services = funds to be reimbursed from WASA for work performed prior to 9/30/08 in an amount of \$2.3 million.
15. For FY 2010, Paygo Capital = \$1 million in funding to be directed from the Unified Fund to the Highway Trust Fund as a result of cost savings based on DDOT's planned reduction to its current fleet size.
16. The \$300 million 11th Street Bridge program is comprised of several funding sources: \$115 million in regular federal funds, \$17.6 million from a federal earmark, \$74.6 million in Grant Anticipation Revenue (Garvee) bond proceeds, \$27.8 million in Parking Tax funds, and \$65 million in G.O. bonds. This is a federal-aid eligible project and is, therefore, included in the HTF Prospective. While the local match for most projects in the HTF Prospective comes from the local Highway Trust Fund, the local match for this project will come from the local Parking Tax funds and the G.O. bond proceeds which are separate from the local Highway Trust Fund. The Garvee bonds that are anticipated to be issued for this project (\$74.6 million) will be serviced using future federal aid receipts. Note that the total project cost, including debt service expenditures, is anticipated to be about \$350 million. The local funds required to match the project, including debt service expenditures, is approximately \$60 million. DDOT's local funds (\$27.8 million in Parking Tax funds and \$65 million in G.O. bonds) will provide the match.
17. In March 2009, DDOT was apportioned \$123.5 million of Highway Infrastructure Investment Funds pursuant to the American Recovery and Reinvestment Act of 2009 (ARRA Funding). The Federal share is 100 percent, requiring no match from the District.

# **Agency Summary**

# (KA0) DEPARTMENT OF TRANSPORTATION

The District Department of Transportation (DDOT) is responsible for all capital improvements to District streets, highways, bridges, alleys, and sidewalks, except for those under the jurisdiction of the Federal government. The agency summary page presents the overall planned funding for all of DDOT's programs from all funding sources. This portion of DDOT's Transportation Program highlights the individual projects funded with prior year General Obligation (G.O.) or Income Tax (I.T.) bond proceeds, revenues collected and maintained for Local Roads Construction and Maintenance (LCRM) projects and reimbursable grant funds that are allocated through the Federal Highway Administration (FHWA).

The projects presented in this section of the Capital Transportation Budget involve planned and proposed projects that improve and enhance the local network of major and minor streets and roadways throughout the neighborhoods of the District. This element of DDOT's overall program also includes G.O. or I.T. bond funded projects aimed at upgrading and improving neighborhood streets and ancillary systems, along with operational facilities citywide. Improvements to the local network of streets includes replacement and maintenance of the District's tree inventory, curbs, alleys, sidewalks, as well as supporting design, equipment and technology. This program also supports ongoing improvements to the local transportation systems such as street repaving, pothole filling, street sign replacement, streetlight repairs and maintenance, and implementation of various safety improvement measures. Funding provided through G.O./I.T. bonds generally supports streetscape and other enhancements while the LCRM program allows DDOT to make improvements to local infrastructure not eligible for funding from the FHWA.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(00) Feasibility Studies	12,149	8,210	3,654	154	132	281	281	281	276	276	276	1,669
(01) Design	586,529	431,802	55,074	2,712	96,942	57,572	68,422	56,604	44,344	50,308	36,451	313,700
(02) SITE	22,486	7,793	184	0	14,509	0	0	0	0	0	0	0
(03) Project Management	598,656	390,476	24,136	2,516	181,528	65,477	45,760	43,917	36,459	30,488	36,059	258,160
(04) Construction	3,360,042	2,254,109	552,665	32,204	521,064	302,130	284,300	273,949	177,078	190,225	174,032	1,401,715
(05) Equipment	22,224	16,441	1,139	1,197	3,447	5,913	5,257	5,757	5,757	5,757	4,257	32,695
(06) IT Requirements Development/Systems Design	623	1,168	0	0	-545	0	0	0	0	0	0	0
(07) IT Development & Testing	207	448	0	2	-243	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	617	1,010	0	0	-393	0	0	0	0	0	0	0
Other Phases	14,705	19,628	41	28	-4,991	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4,618,999</b>	<b>3,132,232</b>	<b>636,892</b>	<b>38,812</b>	<b>811,063</b>	<b>431,372</b>	<b>404,019</b>	<b>380,507</b>	<b>263,913</b>	<b>277,054</b>	<b>251,073</b>	<b>2,007,939</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	813,058	632,344	73,662	8,318	98,734	17,381	19,300	19,800	18,000	18,000	18,000	110,481
Pay Go (0301)	18,526	8,541	10,501	200	-715	0	0	0	0	0	0	0
Equipment Lease (0302)	6,505	5,864	246	0	394	1,000	1,000	1,500	1,500	1,500	0	6,500
Highway Trust Fund (0320)	643,890	179,509	239,899	5,105	219,377	54,893	50,303	49,690	46,688	49,559	45,769	296,902
Local Street Main (0330)	316,421	242,139	25,031	6,511	42,740	22,914	49,831	49,807	49,781	49,604	49,578	271,516
Local Sts - PAYGO (0331)	16,000	6,853	7,856	0	1,291	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	69,245	37,305	20,913	433	10,594	13,000	15,612	15,636	15,662	15,688	15,715	91,313
Capital Fund-PBC Pool Cash (0333)	82,367	9,540	33,237	1,706	37,883	0	0	0	0	0	0	0
Capital Fund - Federal Contribut (0345)	1,233	185	1	0	1,047	0	0	0	0	0	0	0
Federal (0350)	2,637,619	1,999,109	222,303	16,539	399,668	322,184	267,973	244,074	132,281	142,702	122,012	1,231,227
Capital Fund - Federal Payment (0355)	14,134	10,843	3,241	0	50	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4,618,999</b>	<b>3,132,232</b>	<b>636,892</b>	<b>38,812</b>	<b>811,063</b>	<b>431,372</b>	<b>404,019</b>	<b>380,507</b>	<b>263,913</b>	<b>277,054</b>	<b>251,073</b>	<b>2,007,939</b>

# Capital Fund - Other

# (KA0) DEPARTMENT OF TRANSPORTATION

## Capital Fund - Other

The District Department of Transportation (DDOT) is responsible for all capital improvements to District streets, highways, and bridges. This portion of DDOT's Transportation Program highlights the individual projects funded with prior year General Obligation (G.O.) or Income Tax (I.T.) Revenue bond proceeds, local Paygo and the Master Equipment Lease/Purchase Program.

The projects captured in this segment of the Capital Transportation Budget involve planned and proposed projects geared to improving and enhancing the local network of major and minor streets and roadways throughout the neighborhoods of the District. This element of DDOT's overall program also addresses ongoing projects funded through G.O./I.T. bonds and established to upgrade and improve neighborhood streets and ancillary systems, along with operational facilities citywide. The improvements to the local network of streets includes improvements and replacement of trees, lighting, curbs, sidewalks, alleys and supporting design, equipment and technology.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	83,002	78,426	1,521	59	2,995	0	0	100	0	0	0	100
(02) SITE	10,022	5,028	184	0	4,810	0	0	0	0	0	0	0
(03) Project Management	134,628	121,449	1,884	363	10,931	0	500	1,000	500	0	0	2,000
(04) Construction	597,276	426,667	80,573	8,089	81,946	16,600	18,800	18,700	17,500	18,000	18,000	107,600
(05) Equipment	9,949	9,218	246	0	485	1,781	1,000	1,500	1,500	1,500	0	7,281
(06) IT Requirements Development/Systems Design	339	554	0	0	-215	0	0	0	0	0	0	0
(07) IT Development & Testing	-27	185	0	0	-212	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	178	429	0	0	-251	0	0	0	0	0	0	0
Other Phases	2,547	4,275	0	6	-1,734	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>838,089</b>	<b>646,749</b>	<b>84,409</b>	<b>8,518</b>	<b>98,413</b>	<b>18,381</b>	<b>20,300</b>	<b>21,300</b>	<b>19,500</b>	<b>19,500</b>	<b>18,000</b>	<b>116,981</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	813,058	632,344	73,662	8,318	98,734	17,381	19,300	19,800	18,000	18,000	18,000	110,481
Pay Go (0301)	18,526	8,541	10,501	200	-715	0	0	0	0	0	0	0
Equipment Lease (0302)	6,505	5,864	246	0	394	1,000	1,000	1,500	1,500	1,500	0	6,500
<b>TOTALS</b>	<b>838,089</b>	<b>646,749</b>	<b>84,409</b>	<b>8,518</b>	<b>98,413</b>	<b>18,381</b>	<b>20,300</b>	<b>21,300</b>	<b>19,500</b>	<b>19,500</b>	<b>18,000</b>	<b>116,981</b>



# ELC-6EQ02-MAJOR EQUIPMENT ACQUISITION

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** EQUIPMENT LEASE - CAPITAL (ELC)  
**Project No:** 6EQ02  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 10

## Description:

Through this project, DDOT will purchase vehicles to support the snow removal program as well as single-space meters, multi-space meters, passenger vehicles, and other equipment. The purchase of snow equipment will help ensure that DDOT can meet the Mayor's standards for snow removal. Parking meters, especially multi-space meters, help ensure that revenue owed to the District is collected. Funds are also used to replace older fleet vehicles with new ones that are more fuel efficient and require less maintenance.

## Justification:

This project is necessary to provide for vehicles that remove snow from streets, to replace broken parking meters, and to provide replacement vehicles. The DDOT fleet replacement plan helps ensure that vehicles are operational and to reduce maintenance costs (including fuel) as much as possible.

## Progress Assessment:

The project is progressing as planned. Snow equipment and vehicles, parking meters, and other equipment are purchases according to replacement plans.

## Related Projects:

A related project is the Local Roads Construction and Maintenance Fund (LRCMF) project (6EQ01), which also provides for equipment replacement.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(05) Equipment	6,505	5,864	246	0	394	1,000	1,000	1,500	1,500	1,500	0	6,500
<b>TOTALS</b>	<b>6,505</b>	<b>5,864</b>	<b>246</b>	<b>0</b>	<b>394</b>	<b>1,000</b>	<b>1,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>6,500</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Equipment Lease (0302)	6,505	5,864	246	0	394	1,000	1,000	1,500	1,500	1,500	0	6,500
<b>TOTALS</b>	<b>6,505</b>	<b>5,864</b>	<b>246</b>	<b>0</b>	<b>394</b>	<b>1,000</b>	<b>1,000</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>6,500</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AD304-STREETLIGHT ASSET MANAGEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AD304  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

The District's lighting assets are critical to the safety of District's residents and visitors. These assets are also essential for the well-being of businesses, commuters, and pedestrians. DDOT entered into a five-year performance-based contract with an electrical contractor to maintain the District's lighting assets. The contractor is responsible for managing all lighting assets within public space, including alleys and streetlights, highways, underpasses, tunnels, bridges, navigation lights, overhead guide signs, and "Welcome to Washington, DC" signs. A number of lighting systems and the electrical control systems for the Frederick Douglas Bridge are also included. In this performance-based asset preservation contract, the desired outcome is specified rather than the means and methods: the contractor is instructed what to achieve, not how to achieve it. The District requires that the contractor meet a set of performance standards for all assets and DDOT personnel conduct citywide monthly and annual inspections to measure the contractor's performance. DDOT personnel also monitor the contractor's response for repair requests and schedules daily. The contract includes both incentives and disincentives for failing or exceeding these performance measures. The asset contractor has improved the lighting performance by reducing outages from a high of 20 percent two years ago (FY07) to less one percent this year (FY09).

## Justification:

This project is necessary for the safety of District residents and drivers. The performance-based contract has proven to be the most cost-effective way to ensure that the District's streetlights are illuminating the streets. In FY 2008, 1,400 streetlights were repaired and 900 alley lights were upgraded through this project. Funding is necessary to continue this type of maintenance, repairs, and upgrades.

## Progress Assessment:

The contract is progressing as planned. This contract has improved the District's lighting system by reducing outages and other unsafe conditions thus resulting in improved customer satisfaction as compared to previous years.

## Related Projects:

DDOT hopes to embark on a street and alley light conversion of all outdated incandescent and mercury vapor lights to more efficient high-pressure sodium through its FHWA-funded program. The District also upgrades lights via roadway reconstruction projects. Additionally, all newly installed fixtures have a "cut-off" feature to reduce light pollution.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	151	377	0	0	-226	0	0	0	0	0	0	0
(04) Construction	6,831	486	0	0	6,344	10,256	10,256	10,256	10,256	10,256	10,256	61,536
<b>TOTALS</b>	<b>6,982</b>	<b>863</b>	<b>0</b>	<b>0</b>	<b>6,118</b>	<b>10,256</b>	<b>10,256</b>	<b>10,256</b>	<b>10,256</b>	<b>10,256</b>	<b>10,256</b>	<b>61,536</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	6,982	863	0	0	6,118	10,256	10,256	10,256	10,256	10,256	10,256	61,536
<b>TOTALS</b>	<b>6,982</b>	<b>863</b>	<b>0</b>	<b>0</b>	<b>6,118</b>	<b>10,256</b>	<b>10,256</b>	<b>10,256</b>	<b>10,256</b>	<b>10,256</b>	<b>10,256</b>	<b>61,536</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)		05/01/2006										
Construction Complete (FY)	05/01/2011											
Closeout (FY)												

## KA0-CAL16-ADA RAMPS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CAL16  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 10

### Description:

Funding of this project will enable DDOT to outfit intersections and sidewalks in compliance with current ADA regulations. This project will enable DDOT to proactively evaluate and retrofit sidewalks and intersections. Funding supports the evaluation and outfitting of intersections and sidewalks District-wide to ensure all locations are ADA compliant.

### Justification:

The District is mandated to ensure its sidewalks and intersections meet ADA regulations. Based on a preliminary analysis, not all sites within the District are ADA compliant.

### Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

### Related Projects:

Related projects are the federally funded projects or locally funded resurfacing or reconstruction projects.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	2,000	1,182	818	0	0	1,000	2,000	2,500	3,000	3,000	3,000	14,500
<b>TOTALS</b>	<b>2,000</b>	<b>1,182</b>	<b>818</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>2,000</b>	<b>2,500</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>14,500</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	2,000	1,182	818	0	0	1,000	2,000	2,500	3,000	3,000	3,000	14,500
<b>TOTALS</b>	<b>2,000</b>	<b>1,182</b>	<b>818</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>2,000</b>	<b>2,500</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>14,500</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CE310-STREET ALLEY MAINTENANCE AND REPAIR

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CE310  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:** 10+

## Description:

This project maintains all roadways and alleys in the City. This includes preventive maintenance activities, including crack sealing, pothole repair, asphalt deep patching, asphalt overlay both on roadway and alleys. This also includes maintenance to unimproved alleys and roadways using various preventive maintenance techniques. Included in this budget is the pothole spray contract, citywide alley resurfacing contract, material and supplies for maintaining the asphalt roadway surface and concrete base materials and contract funding for Miss Utility and Citywide on Call service for utilities.

## Justification:

The project is necessary to prevent extensive deterioration of the District's roadways and alleys. The project is urgent in that it provides cost savings by providing proper and timely maintenance, instead of costly resurfacing and reconstruction jobs. District taxpayers benefit from safe and improved roadways and alleys.

## Progress Assessment:

New project.

## Related Projects:

Related projects are the federally funded projects or locally funded resurfacing or reconstruction projects.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(05) Equipment	0	0	0	0	0	781	0	0	0	0	0	781
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>781</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	0	0	0	0	0	781	0	0	0	0	0	781
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>781</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CEL21-ALLEY REPAIRS AND IMPROVEMENTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CEL21  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:** 15

## Description:

Of the 367 miles of alleys in the District, 30% of are in poor condition and 37% are in fair condition. DDOT typically funds alley repairs and improvements out of its Local Roads Construction and Maintenance Fund (LRCMF), where they compete with street repairs and improvements, curbs, sidewalks, trees, storm water management, snow fleet, parking meters and design studies.

## Justification:

To improve and repair all alleys in poor or fair condition would cost \$80 million. These funds will address those needs in future years. This will fund alley repair and improvements.

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

## Related Projects:

Related projects are the federally funded projects or locally funded resurfacing or reconstruction projects.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	0	500	500	500	0	0	1,500
(04) Construction	0	0	0	0	0	1,500	2,500	2,500	2,500	3,000	3,000	15,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>16,500</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	0	0	0	0	0	1,500	3,000	3,000	3,000	3,000	3,000	16,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>16,500</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED310-CLEVELAND PARK STREETSCAPES

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED310  
**Ward:** 3  
**Location:** 3400 - 3600 CONNECTICUT AV NW  
**Status:** New  
**Useful Life of the Project:** 20

**Description:**

This project funds immediate action by DDOT on a highly hazardous roadway segment of Connecticut Avenue NW from Porter Street to Macomb Street. This portion of road has been identified by DDOT and residents as having poor pedestrian safety.

**Justification:**

This segment of the road is highly congested with vehicles and pedestrians. Numerous fatalities and serious injuries have occurred here.

**Progress Assessment:**

New project.

**Related Projects:**

KA0 CE311C, Hazardous Road Segments Pool project

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	500	0	0	0	0	0	500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	0	0	0	0	0	500	0	0	0	0	0	500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-EDL07-HOWARD THEATER STREETScape IMPROVEMENTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** EDL07  
**Ward:** 1  
**Location:** 620 T STREET NW  
**Status:** Under design  
**Useful Life of the Project:** 30



## Description:

This project will improve the streetscape of the Howard Theater area, including roadways, alleys, curbs, gutters, sidewalks, tree boxes, and other infrastructure improvements necessary to promote economic development and to provide safe mobility for pedestrians and vehicles. The project will upgrade Alley-1, Alley -2, and Alley-3 around the Howard Theater area.

## Justification:

The pavement condition on T and Wilterberger Sts. and the alleys is very poor, and there is no surface drainage system. Also the sidewalk condition is not up to standard. Improvements will complement private sector investment in this historic area.

## Progress Assessment:

This project is progressing as planned but more coordination with WASA is needed to address the existing water main system.

## Related Projects:

This project is within the Great Streets–Lower Georgia Avenue project limits. The Radio One and Howard Town Center projects are adjacent.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	350	28	1	0	321	0	0	100	0	0	0	100
(03) Project Management	500	411	89	0	0	0	0	500	0	0	0	500
(04) Construction	1,350	0	0	0	1,350	1,200	2,300	1,700	0	0	0	5,200
<b>TOTALS</b>	<b>2,200</b>	<b>439</b>	<b>90</b>	<b>0</b>	<b>1,671</b>	<b>1,200</b>	<b>2,300</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,800</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	2,200	439	90	0	1,671	1,200	2,300	2,300	0	0	0	5,800
<b>TOTALS</b>	<b>2,200</b>	<b>439</b>	<b>90</b>	<b>0</b>	<b>1,671</b>	<b>1,200</b>	<b>2,300</b>	<b>2,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,800</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)		07/09/2007	No estimated operating impact									
Design Complete (FY)	03/15/2009											
Construction Start (FY)	10/15/2009											
Construction Complete (FY)	10/15/2009											
Closeout (FY)	01/15/2011											

# KA0-EDL14-LOT 59 IMPROVEMENTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** EDL14  
**Ward:** 1  
**Location:** 1844 8TH STREET NW  
**Status:** New  
**Useful Life of the Project:** 10



## Description:

In FY 2010 the District Department of Transportation will construct an alley in Square 394/Lot 59. The scope of work includes site grading, paving, creation of a drainage easement, improvements to lighting, and other basic neighborhood amenities.

## Justification:

This site is no longer used as a neighborhood recreational site. Conditions in Square 394 Lot 59 require significant infrastructure work to eliminate serious safety hazards and nuisances for surrounding residents.

## Progress Assessment:

New project.

## Related Projects:

None.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	400	0	0	0	0	0	400
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	0	0	0	0	0	400	0	0	0	0	0	400
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-SR301-LOCAL STREETS WARD 1

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR301  
**Ward:**  
**Location:** WARD 1  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	75	75	0	0	0	0	0	0	0	0	0	0
(03) Project Management	1,562	1,474	0	0	88	0	0	0	0	0	0	0
(04) Construction	1,868	1,667	-56	0	257	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>3,504</b>	<b>3,215</b>	<b>-56</b>	<b>0</b>	<b>345</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	3,504	3,215	-56	0	345	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>3,504</b>	<b>3,215</b>	<b>-56</b>	<b>0</b>	<b>345</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

## KA0-SR302-LOCAL STREETS WARD 2

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR302  
**Ward:** 2  
**Location:** WARD 2  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

### Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

### Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

### Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

### Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	75	75	0	0	0	0	0	0	0	0	0	0
(03) Project Management	716	701	0	0	15	0	0	0	0	0	0	0
(04) Construction	2,004	1,830	0	0	174	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>2,795</b>	<b>2,606</b>	<b>0</b>	<b>0</b>	<b>188</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	2,795	2,606	0	0	188	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>2,795</b>	<b>2,606</b>	<b>0</b>	<b>0</b>	<b>188</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

### KA0-SR303-LOCAL STREETS WARD 3

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR303  
**Ward:** 3  
**Location:** WARD 3  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

**Description:**

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

**Justification:**

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

**Progress Assessment:**

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

**Related Projects:**

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	73	72	0	0	1	0	0	0	0	0	0	0
(03) Project Management	168	157	0	0	11	0	0	0	0	0	0	0
(04) Construction	2,133	1,599	0	0	534	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>2,375</b>	<b>1,828</b>	<b>0</b>	<b>0</b>	<b>547</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	2,375	1,828	0	0	547	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>2,375</b>	<b>1,828</b>	<b>0</b>	<b>0</b>	<b>547</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR304-LOCAL STREETS WARD 4

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR304  
**Ward:** 4  
**Location:** WARD 4  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	70	70	0	0	0	0	0	0	0	0	0	0
(03) Project Management	94	122	0	0	-28	0	0	0	0	0	0	0
(04) Construction	961	961	0	0	0	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>1,124</b>	<b>1,152</b>	<b>0</b>	<b>0</b>	<b>-28</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	1,124	1,152	0	0	-28	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>1,124</b>	<b>1,152</b>	<b>0</b>	<b>0</b>	<b>-28</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR305-LOCAL STREETS WARD 5

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR305  
**Ward:** 5  
**Location:** WARD 5  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	80	80	0	0	1	0	0	0	0	0	0	0
(03) Project Management	115	107	0	0	8	0	0	0	0	0	0	0
(04) Construction	606	606	0	0	0	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>802</b>	<b>793</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	802	793	0	0	9	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>802</b>	<b>793</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)										
Construction Start (FY)										
Construction Complete (FY)										
Closeout (FY)										

# KA0-SR306-LOCAL STREETS WARD 6

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR306  
**Ward:** 6  
**Location:** WARD 6  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	69	69	0	0	0	0	0	0	0	0	0	0
(03) Project Management	100	91	0	0	9	0	0	0	0	0	0	0
(04) Construction	420	742	0	0	-322	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>589</b>	<b>903</b>	<b>0</b>	<b>0</b>	<b>-313</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	589	903	0	0	-313	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>589</b>	<b>903</b>	<b>0</b>	<b>0</b>	<b>-313</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR307-LOCAL STREETS WARD 7

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR307  
**Ward:** 7  
**Location:** WARD 7  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	155	69	86	0	0	0	0	0	0	0	0	0
(03) Project Management	1,322	1,408	-86	0	0	0	0	0	0	0	0	0
(04) Construction	387	356	0	0	31	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>1,864</b>	<b>1,833</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	1,864	1,833	0	0	31	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>1,864</b>	<b>1,833</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR308-LOCAL STREETS WARD 8

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR308  
**Ward:** 8  
**Location:** WARD 8  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	69	69	0	0	0	0	0	0	0	0	0	0
(03) Project Management	164	164	0	0	0	0	0	0	0	0	0	0
(04) Construction	397	397	0	0	0	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>630</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
GO Bonds - New (0300)	630	630	0	0	0	218	218	218	218	218	218	1,308
<b>TOTALS</b>	<b>630</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>218</b>	<b>1,308</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)										
Construction Start (FY)										
Construction Complete (FY)										
Closeout (FY)										



# **Local Street Maintenance Fund**

# (KA0) DEPARTMENT OF TRANSPORTATION

## Local Roads Construction and Maintenance (Rights of Way) Projects

The District Department of Transportation (DDOT) is responsible for all capital improvements to District streets, highways, and bridges except those under the jurisdiction of the United States government. This portion of DDOT's Transportation Program highlights Local Roads Construction and Maintenance (LRCM) projects funded by DDOT's Unified Fund, Paygo funds, Master Equipment Lease/Purchase Program and/or General Obligation bonds. The projects captured in this segment of the Capital Transportation Budget involve planned and proposed projects geared to improving and enhancing the local network of major and minor streets and roadways throughout the neighborhoods of the District. Improvements to the local network of streets include replacement of trees, lighting, curbs, sidewalks, alleys and supporting design, equipment and technology.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(00) Feasibility Studies	12,000	8,069	3,653	154	124	281	281	281	276	276	276	1,669
(01) Design	27,639	18,001	2,726	1,028	5,884	1,789	1,899	1,900	1,905	1,894	1,894	11,282
(02) SITE	0	2	0	0	-2	0	0	0	0	0	0	0
(03) Project Management	34,788	33,002	1,632	206	-53	8,171	11,842	12,198	12,601	13,046	13,074	70,933
(04) Construction	315,001	220,134	44,897	4,359	45,611	21,541	47,165	46,808	46,405	45,820	45,792	253,531
(05) Equipment	12,238	7,088	892	1,197	3,061	4,132	4,257	4,257	4,257	4,257	4,257	25,414
<b>TOTALS</b>	<b>401,666</b>	<b>286,297</b>	<b>53,801</b>	<b>6,943</b>	<b>54,625</b>	<b>35,914</b>	<b>65,443</b>	<b>65,443</b>	<b>65,443</b>	<b>65,292</b>	<b>65,292</b>	<b>362,829</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	316,421	242,139	25,031	6,511	42,740	22,914	49,831	49,807	49,781	49,604	49,578	271,516
Local Sts - PAYGO (0331)	16,000	6,853	7,856	0	1,291	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	69,245	37,305	20,913	433	10,594	13,000	15,612	15,636	15,662	15,688	15,715	91,313
<b>TOTALS</b>	<b>401,666</b>	<b>286,297</b>	<b>53,801</b>	<b>6,943</b>	<b>54,625</b>	<b>35,914</b>	<b>65,443</b>	<b>65,443</b>	<b>65,443</b>	<b>65,292</b>	<b>65,292</b>	<b>362,829</b>

# KA0-6EQ01-EQUIPMENT REPLACEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** 6EQ01  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 10

## Description:

Through this project, DDOT will purchase vehicles to support the snow removal program as well as single-space meters, multi-space meters, passenger vehicles, and other equipment. The purchase of snow equipment will help ensure that DDOT can meet the Mayor's standards for snow removal. Parking meters, especially multi-space meters, help ensure that revenue owed to the District is collected. Funds are also used to replace older fleet vehicles with new ones that are more fuel efficient and require less maintenance.

## Justification:

This project is necessary to provide for vehicles that remove snow from streets, to replace broken parking meters, and to provide replacement vehicles. The DDOT fleet replacement plan helps ensure that vehicles are operational and to reduce maintenance costs (including fuel) as much as possible.

## Progress Assessment:

The project is progressing as planned. Snow equipment and vehicles, parking meters, and other equipment are purchases according to replacement plans.

## Related Projects:

A related project is the Master Lease program (6EQ02), which also provides for equipment replacement.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(05) Equipment	4,540	3,392	270	864	14	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>TOTALS</b>	<b>4,540</b>	<b>3,392</b>	<b>270</b>	<b>864</b>	<b>14</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	3,540	2,392	270	864	14	0	1,000	1,000	1,000	1,000	1,000	5,000
Local Sts - PAYGO (0331)	1,000	1,000	0	0	0	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	0	0	0	0	0	1,000	0	0	0	0	0	1,000
<b>TOTALS</b>	<b>4,540</b>	<b>3,392</b>	<b>270</b>	<b>864</b>	<b>14</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AD304-STREETLIGHT ASSET MANAGEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AD304  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

The District's lighting assets are critical to the safety of District's residents and visitors. These assets are also essential for the well-being of businesses, commuters, and pedestrians. DDOT entered into a five-year performance-based contract with an electrical contractor to maintain the District's lighting assets. The contractor is responsible for managing all lighting assets within public space, including alleys and streetlights, highways, underpasses, tunnels, bridges, navigation lights, overhead guide signs, and "Welcome to Washington, DC" signs. A number of lighting systems and the electrical control systems for the Frederick Douglas Bridge are also included. In this performance-based asset preservation contract, the desired outcome is specified rather than the means and methods: the contractor is instructed what to achieve, not how to achieve it. The District requires that the contractor meet a set of performance standards for all assets and DDOT personnel conduct citywide monthly and annual inspections to measure the contractor's performance. DDOT personnel also monitor the contractor's response for repair requests and schedules daily. The contract includes both incentives and disincentives for failing or exceeding these performance measures. The asset contractor has improved the lighting performance by reducing outages from a high of 20 percent two years ago (FY07) to less one percent this year (FY09).

## Justification:

This project is necessary for the safety of District residents and drivers. The performance-based contract has proven to be the most cost-effective way to ensure that the District's streetlights are illuminating the streets. In FY 2008, 1,400 streetlights were repaired and 900 alley lights were upgraded through this project. Funding is necessary to continue this type of maintenance, repairs, and upgrades.

## Progress Assessment:

The contract is progressing as planned. This contract has improved the District's lighting system by reducing outages and other unsafe conditions thus resulting in improved customer satisfaction as compared to previous years.

## Related Projects:

DDOT hopes to embark on a street and alley light conversion of all outdated incandescent and mercury vapor lights to more efficient high-pressure sodium through its FHWA-funded program. The District also upgrades lights via roadway reconstruction projects. Additionally, all newly installed fixtures have a "cut-off" feature to reduce light pollution.

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	100	93	6	0	1		0	100	100	100	100	100	500
(03) Project Management	1,953	2,136	186	0	-369		0	3	3	3	3	3	14
(04) Construction	31,972	22,323	7,158	229	2,262		0	10,154	10,154	10,154	10,154	10,154	50,771
<b>TOTALS</b>	<b>34,025</b>	<b>24,552</b>	<b>7,350</b>	<b>229</b>	<b>1,894</b>		<b>0</b>	<b>10,257</b>	<b>10,257</b>	<b>10,257</b>	<b>10,257</b>	<b>10,257</b>	<b>51,285</b>

Funding By Source - Prior Funding						Proposed Funding							
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	11,254	5,411	3,542	229	2,072		0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	22,771	19,141	3,808	0	-178		0	10,257	10,257	10,257	10,257	10,257	51,285
<b>TOTALS</b>	<b>34,025</b>	<b>24,552</b>	<b>7,350</b>	<b>229</b>	<b>1,894</b>		<b>0</b>	<b>10,257</b>	<b>10,257</b>	<b>10,257</b>	<b>10,257</b>	<b>10,257</b>	<b>51,285</b>

Milestone Data	Projected	Actual	Estimated Operating Impact										
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total			
Environmental Approvals													
Design Start (FY)			No estimated operating impact										
Design Complete (FY)													
Construction Start (FY)		05/01/2006											
Construction Complete (FY)	05/01/2011												
Closeout (FY)													

# KA0-AD306-PEDESTRIAN & BICYCLE SAFETY ENHANCEMENTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AD306  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Deferred  
**Useful Life of the Project:** 30

## Description:

This project will be used to enhance the safety and quality of pedestrian and bicycle transportation throughout the District. This funding was established by Council, separate from the General Fund, and is administered by the Office of the Director of the Department of Transportation (DDOT). The funds will be continually available to improve pedestrian and bicycle transportation. The scope of work includes projects that will enhance the safety and quality of pedestrian and bicycle transportation. Projects may include, but are not limited to, traffic calming, Safe Routes to School enhancements, sidewalk construction and reconstruction, construction and rehabilitation of bicycle lanes and paths, safety improvements along roadways and at intersections, signalization enhancements and changes, lighting enhancements, and equipment to enforce laws that impact pedestrian and bicycle safety.

## Justification:

This project would allow DDOT to implement safety improvements, many of which were explored recently in the DDOT Pedestrian Master Plan. These funds would allow those improvements to be implemented more quickly.

## Progress Assessment:

This project is not progressing because all of the funds were removed by legislative action.

## Related Projects:

All DDOT projects incorporate safety concerns and implement, where practicable, improvements for pedestrians, bicycles, and motor vehicles. As streetscape projects (such as the Great Streets program) and other projects in the capital plan are being implemented, DDOT will incorporate safety improvements to enforce laws that impact pedestrian and bicycle safety.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	150	150	150	150	150	150	900
(04) Construction	0	0	0	0	0	1,350	1,350	1,350	1,350	1,350	1,350	8,100
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>9,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	0	0	0	0	0	1,500	1,500	1,500	1,500	1,500	1,500	9,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>9,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CA301-REPAIR AND MAINTAIN CURBS AND SIDEWALKS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CA301  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

This project is the construction, maintenance, and repair of the District's local sidewalks. Construction is necessary on many unimproved locations as well as on sidewalks that need replacement due to deterioration or unsafe conditions. Annual work (construction) plans are established each year based on the available funding.

## Justification:

This project either constructs or maintains sidewalks within the District. Many of the sidewalks slated for construction are at locations that are unimproved (no sidewalks exist), are at locations that are safety hazards, or are at locations to address ADA standards and requirements.

## Progress Assessment:

The District Department of Transportation (DDOT) develops an annual construction plan based on the approved budget. This construction plan serves as the construction schedule and the plan is made available to the public via the D.C website.

## Related Projects:

Sidewalks are also reconstructed as part of DDOT's road reconstruction efforts. Local sidewalks could be constructed within projects SR301-SR308 (local road resurfacing). Sidewalks on federal-aid roads are reconstructed in streetscape reconstruction projects. Sidewalks requiring minor repairs are also maintained with DDOT's internal personnel, under project CE302.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	301	294	0	0	8	0	0	0	0	0	0	0
(03) Project Management	952	1,274	0	174	-497	51	51	40	39	38	40	258
(04) Construction	9,811	7,844	935	112	921	1,299	1,299	1,310	1,311	1,161	1,160	7,540
<b>TOTALS</b>	<b>11,064</b>	<b>9,412</b>	<b>935</b>	<b>286</b>	<b>432</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>	<b>1,199</b>	<b>1,199</b>	<b>7,798</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	11,064	9,412	935	286	432	1,350	1,350	1,350	1,350	1,199	1,199	7,798
<b>TOTALS</b>	<b>11,064</b>	<b>9,412</b>	<b>935</b>	<b>286</b>	<b>432</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>	<b>1,350</b>	<b>1,199</b>	<b>1,199</b>	<b>7,798</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CA302-REPAIR/MAINTAIN CURBS/SIDEWALKS/ALLEYS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CA302  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

This project allows the District Department of Transportation (DDOT) to construct, maintain, and repair the District's local alleys. Construction is necessary on many unimproved locations as well as on alleys that need replacement due to deterioration or unsafe conditions. Annual work (construction) plans are established based on the available funding.

## Justification:

This project either constructs or maintains local alleys within the District. Many of the alleys slated for construction are at locations that are unimproved (no alley exist) or are at locations that are in poor condition.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves as the construction schedule. It is made available to the public via the DC website.

## Related Projects:

DDOT's in-house staff, through project CE302, address minor alley resurfacing and maintenance needs.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	475	368	0	0	107	0	0	0	0	0	0	0
(03) Project Management	1,063	1,629	6	7	-579	0	579	587	595	604	616	2,981
(04) Construction	17,119	13,249	4,108	0	-238	1,500	4,886	4,878	4,870	4,861	4,850	25,845
<b>TOTALS</b>	<b>18,657</b>	<b>15,245</b>	<b>4,115</b>	<b>7</b>	<b>-710</b>	<b>1,500</b>	<b>5,465</b>	<b>5,465</b>	<b>5,465</b>	<b>5,465</b>	<b>5,465</b>	<b>28,827</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	13,557	13,456	1,104	7	-1,010	0	5,465	5,465	5,465	5,465	5,465	27,327
Local Sts - PAYGO (0331)	2,100	1,722	378	0	0	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	3,000	67	2,633	0	300	1,500	0	0	0	0	0	1,500
<b>TOTALS</b>	<b>18,657</b>	<b>15,245</b>	<b>4,115</b>	<b>7</b>	<b>-710</b>	<b>1,500</b>	<b>5,465</b>	<b>5,465</b>	<b>5,465</b>	<b>5,465</b>	<b>5,465</b>	<b>28,827</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CA303-CULVERT REHABILITATION & REPLACEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CA303  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

This project will repair and maintain culverts throughout the District. Culverts facilitate the drainage of water which helps to ensure the stabilization of roadway structures. The safety of roadway structures is a priority of the Mayor, and a concern for District residents, commuters, and visitors. This project also maintains an inventory for all the culverts owned and maintained by the District Department of Transportation (DDOT) and a formal maintenance and repair plan.

## Justification:

This project is necessary because of its safety impact on roadways. Because culverts support roadway structures, the lack of drainage provided by culverts could have a severe impact on the functionality and safety on roads.

## Progress Assessment:

DDOT's inventory system maintains a systematic and comprehensive evaluation process which allows for routine maintenance and scheduled repairs. This, in conjunction with DDOT's bridge inspection program, provides preventative safety measures on the District's bridges and culverts.

## Related Projects:

DDOT has a federal-aid bridge inspection program that inspects the District's bridges.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	180	247	0	0	-67	0	0	0	0	0	0	0
(03) Project Management	685	585	0	0	100	307	320	332	346	360	374	2,039
(04) Construction	2,660	1,890	60	0	710	93	80	68	54	40	26	361
<b>TOTALS</b>	<b>3,526</b>	<b>2,723</b>	<b>60</b>	<b>0</b>	<b>743</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,400</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	3,526	2,723	60	0	743	400	400	400	400	400	400	2,400
<b>TOTALS</b>	<b>3,526</b>	<b>2,723</b>	<b>60</b>	<b>0</b>	<b>743</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,400</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CA305-LOCAL ST REHAB SCOPE & DEV

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CA305  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

This project funds the development of scopes for citywide transportation improvements, including new construction and maintenance of local roadways, sidewalks, alleys, streetlights, street trees, and street furniture. The scope of this project is preliminary scoping and project development activities to determine new projects that will be scheduled for funding within the budget in future years.

## Justification:

This project helps the District Department of Transportation (DDOT) plan its local capital budget by identifying new projects.

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

## Related Projects:

This project is related to any locally funded capital project implemented.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(00) Feasibility Studies	0	0	0	0	0	45	45	45	45	45	45	270
(01) Design	782	511	155	0	115	155	155	155	155	155	155	930
(04) Construction	0	0	0	0	0	100	100	100	100	100	100	600
<b>TOTALS</b>	<b>782</b>	<b>511</b>	<b>155</b>	<b>0</b>	<b>115</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,800</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	782	511	155	0	115	300	300	300	300	300	300	1,800
<b>TOTALS</b>	<b>782</b>	<b>511</b>	<b>155</b>	<b>0</b>	<b>115</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>1,800</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)										
Construction Start (FY)										
Construction Complete (FY)										
Closeout (FY)										

# KA0-CE301-PAVEMENT MARKING & TRAFFIC CALMING

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CE301  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The project will provide highly visible and durable pavement markings in various neighborhoods of the District to indicate bicycle lanes, parking lanes, crosswalks, and turning lanes. Also the project provides the funding for traffic calming measures that help reduce speeding in the District and asphalt for street repairs made by in-house crews. The project began in 2003 to provide funding for local pavement marking and traffic calming. The project will continue to make neighborhoods safer and more pedestrian friendly. In FY 2008, work performed through this project included the installation of 208 speedhumps, the installation of 3,798 square yards of deep asphalt patching, the patching of 25,527 square yards of sidewalk, the repair of 200 yards of bridge decking, the repair of 918 square yards of curb and gutter, the patching of 200,000 potholes, the application of 200,000 linear feet of crack seal, and the installation of 480 speed hump markings.

## Justification:

This project is necessary because it provides for traffic control measures, helps create a more pedestrian friendly environment, and enhances traffic calming measures in local neighborhoods. District taxpayers benefit from safe neighborhoods.

## Progress Assessment:

The project is progressing as planned. Improvements are made annually

## Related Projects:

DDOT also makes pavement marking and other road improvements through the federal-aid road resurfacing program.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	111	16	0	0	95	0	0	0	0	0	0	0
(03) Project Management	1,562	1,163	0	0	399	1,268	1,319	1,371	1,426	1,483	1,483	8,351
(04) Construction	6,022	5,346	5	0	671	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>7,695</b>	<b>6,525</b>	<b>5</b>	<b>0</b>	<b>1,165</b>	<b>1,268</b>	<b>1,319</b>	<b>1,371</b>	<b>1,426</b>	<b>1,483</b>	<b>1,483</b>	<b>8,351</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	7,695	6,525	5	0	1,165	1,268	1,319	1,371	1,426	1,483	1,483	8,351
<b>TOTALS</b>	<b>7,695</b>	<b>6,525</b>	<b>5</b>	<b>0</b>	<b>1,165</b>	<b>1,268</b>	<b>1,319</b>	<b>1,371</b>	<b>1,426</b>	<b>1,483</b>	<b>1,483</b>	<b>8,351</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CE303-STREET REPAIR MATERIALS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CE303  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

**Description:**

Through this project, equipment is purchased that helps prevent extensive deterioration to the District's transportation infrastructure. Equipment purchased, but not limited to include roadway pavers, asphalt rollers, and service vehicles. Additionally, this project provides for the purchase of roadway materials such as asphalt and pavement markings.

**Justification:**

The project is necessary for the purchase of equipment that helps extend the useful life of transportation infrastructure which reduces damage to sidewalks, alleys, and bridges. The project is urgent because it helps provide costs savings for the District. District taxpayers benefit from safe and improve alleys, sidewalks, and bridges. The project began in 2003 to help maintain the transportation assets.

**Progress Assessment:**

The project is progressing as planned.

**Related Projects:**

Related projects include two equipment projects (6EQ01 and 6EQ02).

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	2,083	1,836	194	250	-197	0	0	0	0	0	0	0
(05) Equipment	2,000	939	193	332	535	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>TOTALS</b>	<b>4,083</b>	<b>2,775</b>	<b>387</b>	<b>582</b>	<b>338</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	4,083	2,775	387	582	338	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>TOTALS</b>	<b>4,083</b>	<b>2,775</b>	<b>387</b>	<b>582</b>	<b>338</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CE304-STREET SIGNS IMPROVEMENTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CE304  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 10

## Description:

The project helps fulfill the mandate to replace, install, and upgrade traffic signage and directional signage on neighborhood roads in the District per the Manual on Uniform Traffic Control Devices and District policies. This project provides adequate signage to assist with information for residents and for the large number of tourists who visit the District. This program not only supports major safety initiatives, it offsets potential claims associated with faulty or faded signage.

## Justification:

The project is necessary to support major safety initiatives for pedestrian, bicycle, and vehicular traffic on District roads. District taxpayers benefit from the enhanced safety measures of the installation of new signage and the replacement of faded signage. The project began in 2003 to improve signs on District's streets and alleys. The project makes neighborhoods safer and more pedestrian friendly. In FY2008, 20,316 signs were installed, 8,284 signs were repaired, 26,000 temporary signs were installed, and 14,130 signs were fabricated. Funding must continue so that DDOT can continue this work that improves safety for both vehicles and pedestrians.

## Progress Assessment:

The project is progressing as planned. Traffic signage is replaced throughout the year.

## Related Projects:

A related project replaces signage on federal-aid streets in the District.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	4,506	3,021	0	0	1,485	2,517	4,073	4,236	4,406	4,582	4,582	24,397
(04) Construction	5,841	6,706	37	34	-936	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>10,346</b>	<b>9,727</b>	<b>37</b>	<b>34</b>	<b>548</b>	<b>2,517</b>	<b>4,073</b>	<b>4,236</b>	<b>4,406</b>	<b>4,582</b>	<b>4,582</b>	<b>24,397</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	10,346	9,727	37	34	548	0	3,462	3,600	3,744	3,894	3,867	18,567
Local Sts - Parking Tax (0332)	0	0	0	0	0	2,517	612	636	662	688	715	5,830
<b>TOTALS</b>	<b>10,346</b>	<b>9,727</b>	<b>37</b>	<b>34</b>	<b>548</b>	<b>2,517</b>	<b>4,073</b>	<b>4,236</b>	<b>4,406</b>	<b>4,582</b>	<b>4,582</b>	<b>24,397</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CE307-BRIDGE OPERATION & MAINTENANCE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CE307  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:** 10+

## Description:

The purpose of the Bridge Reconstruction and Rehabilitation program is to ensure safe and efficient use of the City's bridges and structures. This project includes various activities that extend the useful life of the District's bridges including joint replacement and sealing, surface rehabilitation, and localized reconstruction.

## Justification:

The project is necessary to prevent extensive deterioration of the District's bridges. The project is urgent in that it provides cost savings by providing proper and timely maintenance. District taxpayers benefit from safe and improved bridges.

## Progress Assessment:

New project.

## Related Projects:

Related projects are the federally funded projects or locally funded resurfacing or reconstruction projects.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	1,430	1,411	1,392	1,372	1,351	1,351	8,308
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,430</b>	<b>1,411</b>	<b>1,392</b>	<b>1,372</b>	<b>1,351</b>	<b>1,351</b>	<b>8,308</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	0	0	0	0	0	1,430	1,411	1,392	1,372	1,351	1,351	8,308
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,430</b>	<b>1,411</b>	<b>1,392</b>	<b>1,372</b>	<b>1,351</b>	<b>1,351</b>	<b>8,308</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CE308-CONCRETE, ASPHALT AND BRIDGE MAINTENANCE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CE308  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:** 10+

## Description:

This project provides equipment and materials necessary to rehabilitate and reconstruct concrete, asphalt, and brick infrastructure through the District.

## Justification:

The project is necessary to prevent extensive deterioration of the District's transportation infrastructure assets. The project is urgent in that it provides cost savings by providing proper and timely maintenance.

## Progress Assessment:

New project.

## Related Projects:

Related projects are the federally funded projects or locally funded resurfacing or reconstruction projects.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	986	973	960	946	932	932	5,728
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>986</b>	<b>973</b>	<b>960</b>	<b>946</b>	<b>932</b>	<b>932</b>	<b>5,728</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	0	0	0	0	0	986	973	960	946	932	932	5,728
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>986</b>	<b>973</b>	<b>960</b>	<b>946</b>	<b>932</b>	<b>932</b>	<b>5,728</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CE309-MASONRY & CONCRETE MAINTENANCE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CE309  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:** 10+

## Description:

This project provides curb and gutter, brick and concrete sidewalk, and brick and concrete alley reconstruction throughout the City. through this asset reconstruction and preservation efforts, safety hazards and ADA issues are resolved. The project also includes new sidewalk construction.

## Justification:

The project is necessary to prevent extensive deterioration of the District's sidewalks, curbs and gutters. The project is urgent in that it provides cost savings by providing proper and timely maintenance. District taxpayers benefit from safe and reconstructed sidewalks, alleys, and curbs and gutters.

## Progress Assessment:

New project.

## Related Projects:

Related projects are the federally funded projects or locally funded resurfacing or reconstruction projects.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	1,276	2,641	2,605	2,568	2,529	2,529	14,147
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,276</b>	<b>2,641</b>	<b>2,605</b>	<b>2,568</b>	<b>2,529</b>	<b>2,529</b>	<b>14,147</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	0	0	0	0	0	0	2,641	2,605	2,568	2,529	2,529	12,871
Local Sts - Parking Tax (0332)	0	0	0	0	0	1,276	0	0	0	0	0	1,276
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,276</b>	<b>2,641</b>	<b>2,605</b>	<b>2,568</b>	<b>2,529</b>	<b>2,529</b>	<b>14,147</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CE310-STREET ALLEY MAINTENANCE AND REPAIR

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CE310  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:** 10+

## Description:

This project maintains all roadways and alleys in the City. This includes preventive maintenance activities, including crack sealing, pothole repair, asphalt deep patching, asphalt overlay both on roadway and alleys. This also includes maintenance to unimproved alleys and roadways using various preventive maintenance techniques. Included in this budget is the pothole spray contract, citywide alley resurfacing contract, material and supplies for maintaining the asphalt roadway surface and concrete base materials and contract funding for Miss Utility and Citywide on Call service for utilities.

## Justification:

The project is necessary to prevent extensive deterioration of the District's roadways and alleys. The project is urgent in that it provides cost savings by providing proper and timely maintenance, instead of costly resurfacing and reconstruction jobs. District taxpayers benefit from safe and improved roadways and alleys.

## Progress Assessment:

New project.

## Related Projects:

Related projects are the federally funded projects or locally funded resurfacing or reconstruction projects.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	4,482	8,804	8,656	8,503	8,344	8,344	47,133
(05) Equipment	0	0	0	0	0	1,875	2,000	2,000	2,000	2,000	2,000	11,875
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,357</b>	<b>10,804</b>	<b>10,656</b>	<b>10,503</b>	<b>10,344</b>	<b>10,344</b>	<b>59,008</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	0	0	0	0	0	482	6,061	5,913	5,760	5,601	5,601	29,418
Local Sts - Parking Tax (0332)	0	0	0	0	0	5,875	4,743	4,743	4,743	4,743	4,743	29,590
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,357</b>	<b>10,804</b>	<b>10,656</b>	<b>10,503</b>	<b>10,344</b>	<b>10,344</b>	<b>59,008</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CE311-HAZARDOUS ROAD SEGMENTS IMPROVEMENTS POOL

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CE311  
**Ward:**  
**Location:** VARIOUS LOCATIONS  
**Status:** New  
**Useful Life of the Project:**



**Description:**

This includes 16th St NW, Maryland Ave, NE, South Dakota Ave NE, East Capitol Street.

**Justification:**

These road segments are highly congested with vehicles and pedestrians. Improvements are needed to prevent fatalities and serious injuries.

**Progress Assessment:**

New project.

**Related Projects:**

KA0 ED310C, Cleveland Park Streetscape project

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	3,000	0	0	0	0	0	3,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	0	0	0	0	0	3,000	0	0	0	0	0	3,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CG311-TREE PRUNING

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CG311  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 10

## Description:

This project supports the pruning of District trees located along the street and trees located in other District right-of-way space. Trees are pruned to improve structural integrity and increase the life span of trees.

## Justification:

This project is necessary to maintain the District's public trees. Regular pruning of trees improves tree longevity and reduces the need for tree removal. This project allows the District to be a steward of the street trees that help improve the District's overall environmental health. The regular pruning of trees also maintains clearance over sidewalks and the roadway. In FY2008, UFA pruned 202 trees. To continue maintaining trees at the current level or improving in FY2010, it is necessary for DDOT to continue receiving funds for this project.

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

## Related Projects:

DDOT has a tree program that includes four projects: tree pruning (CG311), tree removal (CG312), pest management (CG131), and tree planting (CG314).

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	1,192	2,418	0	0	-1,226	1,237	1,282	1,332	1,382	1,437	1,437	8,109
(04) Construction	1,095	236	569	419	-130	1,050	1,005	955	905	850	850	5,615
<b>TOTALS</b>	<b>2,287</b>	<b>2,654</b>	<b>569</b>	<b>419</b>	<b>-1,355</b>	<b>2,287</b>	<b>2,287</b>	<b>2,287</b>	<b>2,287</b>	<b>2,287</b>	<b>2,287</b>	<b>13,724</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	2,287	2,654	569	419	-1,355	2,287	2,287	2,287	2,287	2,287	2,287	13,724
<b>TOTALS</b>	<b>2,287</b>	<b>2,654</b>	<b>569</b>	<b>419</b>	<b>-1,355</b>	<b>2,287</b>	<b>2,287</b>	<b>2,287</b>	<b>2,287</b>	<b>2,287</b>	<b>2,287</b>	<b>13,724</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CG312-TREE REMOVAL

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CG312  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

This project supports the on-going removal of dead, diseased, and hazardous street trees and trees located in other District right-of-way spaces. This project also funds the District Department of Transportation's (DDOT) responsibility to clear fallen trees and limbs from roadways and sidewalks.

## Justification:

This project is necessary to maintain public safety. Trees that are dead, dying, diseased, or unsafe are a safety hazard. Fallen trees and limbs blocking the roadway and / or sidewalk are also a safety hazard. In FY2008, UFA removed 4,265 trees. This is a combination of 1. regular removal of dead or hazardous trees (939), 2. response to a storm for emergency removal of trees and/or debris (3,143), and 3. removal of tree stumps (183). In order for UFA to continue removing hazardous trees and debris in FY2010 and beyond, DDOT must continue receiving funds for this project.

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

## Related Projects:

DDOT has a tree program that includes four projects: tree pruning (CG311), tree removal (CG312), pest management (CG131), and tree planting (CG314).

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	1,563	1,153	43	0	368	1,603	1,668	1,733	1,803	1,873	1,873	10,555
(04) Construction	784	686	98	0	0	744	679	614	544	474	474	3,528
<b>TOTALS</b>	<b>2,347</b>	<b>1,839</b>	<b>141</b>	<b>0</b>	<b>368</b>	<b>2,347</b>	<b>2,347</b>	<b>2,347</b>	<b>2,347</b>	<b>2,347</b>	<b>2,347</b>	<b>14,083</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	2,347	1,839	141	0	368	2,347	2,347	2,347	2,347	2,347	2,347	14,083
<b>TOTALS</b>	<b>2,347</b>	<b>1,839</b>	<b>141</b>	<b>0</b>	<b>368</b>	<b>2,347</b>	<b>2,347</b>	<b>2,347</b>	<b>2,347</b>	<b>2,347</b>	<b>2,347</b>	<b>14,083</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CG313-INTEGRATED PEST MANAGEMENT PROGRAM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CG313  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 5

## Description:

This project funds the on-going maintenance and care of the street trees and trees located in other District right-of-way spaces. The District Department of Transportation (DDOT) aims to ensure the greatest health and longevity of its publicly owned trees through a comprehensive plant health initiative.

## Justification:

This project is preventive health care for the District's trees helping to increase the longevity of tree life. In FY2008, UFA provided health care to 1,039 trees. To continue this important preventive measure in FY2010, DDOT needs to maintain funding for this project.

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

## Related Projects:

DDOT has a tree program that includes four projects: tree pruning (CG311), tree removal (CG312), pest management (CG131), and tree planting (CG314).

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	4	0	4	0	0	4	4	4	4	4	4	26
(04) Construction	200	85	97	0	18	200	200	200	200	200	200	1,200
<b>TOTALS</b>	<b>204</b>	<b>85</b>	<b>101</b>	<b>0</b>	<b>18</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>1,226</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	204	85	101	0	18	204	204	204	204	204	204	1,226
<b>TOTALS</b>	<b>204</b>	<b>85</b>	<b>101</b>	<b>0</b>	<b>18</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>204</b>	<b>1,226</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CG314-TREE PLANTING

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CG314  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

This project funds the annual planting of street trees and trees located in other District right-of-way spaces. The District Department of Transportation (DDOT) plants approximately 4,000 street trees each year from October through April.

## Justification:

This project allows the District to maintain its tree canopy population and reputation as a “City of Trees.” Having healthy and plentiful trees adds to the District’s quality of life and environmental health. In FY2008, UFA planted 4,608 trees. In order to continue planting throughout the District in FY2010, DDOT needs to continue receiving funding for this project.

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

## Related Projects:

DDOT has a tree program that includes four projects: tree pruning (CG311), tree removal (CG312), pest management (CG131), and tree planting (CG314). Trees are also often planted as part of streetscapes projects.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	200	0	133	63	5	200	200	200	200	200	200	1,200
(03) Project Management	808	794	103	0	-89	823	833	848	863	893	893	5,153
(04) Construction	1,397	841	495	0	61	1,381	1,371	1,356	1,341	1,311	1,311	8,074
(05) Equipment	257	251	6	0	0	257	257	257	257	257	257	1,539
<b>TOTALS</b>	<b>2,661</b>	<b>1,886</b>	<b>736</b>	<b>63</b>	<b>-24</b>	<b>2,661</b>	<b>2,661</b>	<b>2,661</b>	<b>2,661</b>	<b>2,661</b>	<b>2,661</b>	<b>15,966</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	2,661	1,886	736	63	-24	2,661	2,661	2,661	2,661	2,661	2,661	15,966
<b>TOTALS</b>	<b>2,661</b>	<b>1,886</b>	<b>736</b>	<b>63</b>	<b>-24</b>	<b>2,661</b>	<b>2,661</b>	<b>2,661</b>	<b>2,661</b>	<b>2,661</b>	<b>2,661</b>	<b>15,966</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CK301-ADVANCED DESIGN & PROJECT DEVT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CK301  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

This project provides transportation improvements to targeted areas and targets capital investments to improve the District's transportation infrastructure. Projects may include, but are not limited to improved access to economic activity centers, installation of safety improvements, signage, lane markings, lighting or parking, streetscape improvements on streets not designated on the Federal-aid Highway System, and implementation of projects coordinated with other District agencies.

## Justification:

This project allows the District Department of Transportation (DDOT) to implement safety improvements, help spur economic development, and meet current demands and needs throughout the District. These funds allow improvements to be implemented more quickly.

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

## Related Projects:

DDOT pursues projects across the City that improve transportation assets and help generate economic development. One example is the Great Streets program that is improving six major corridors. Other planned projects that will help generate economic development include improvements on U Street NW and in Columbia Heights near the new shopping district.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	206	767	10	0	-571	0	0	0	0	0	0	0
(03) Project Management	573	165	100	0	308	286	286	286	286	286	286	1,718
<b>TOTALS</b>	<b>779</b>	<b>932</b>	<b>110</b>	<b>0</b>	<b>-263</b>	<b>286</b>	<b>286</b>	<b>286</b>	<b>286</b>	<b>286</b>	<b>286</b>	<b>1,718</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	779	932	110	0	-263	286	286	286	286	286	286	1,718
<b>TOTALS</b>	<b>779</b>	<b>932</b>	<b>110</b>	<b>0</b>	<b>-263</b>	<b>286</b>	<b>286</b>	<b>286</b>	<b>286</b>	<b>286</b>	<b>286</b>	<b>1,718</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED302-LOCAL STREETS PARKING STUDIES

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED302  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project funds a variety of parking studies and projects. Parking studies are conducted to assess curbside parking supply, address residential parking concerns, and improve the safety of local streets. This project also funds the implementation of pilot programs for different parking strategies as well as the implementation of proposed or approved parking policies. Specific examples of initiatives funded with this project include: the study of curbside parking availability in Wards 1 and 3; the implementation of visitor pass pilot programs in Wards 1, 3, 4 and 6; surveys to collect data about parking throughout the District; the printing of Visitor Parking permits and educational materials about the program; Parking Permit mailings; support of an electronic parking permit issuance system; the implementation of the Emergency No Parking and Reserved Parking program; and the printing of Emergency No Parking signs.

## Justification:

This project allows the District Department of Transportation (DDOT) to implement pilot projects throughout the city to test and determine the best parking strategy for the District. It also allows DDOT to study and analyze different parking patterns in residential versus business districts and determine parking meter fees that will maximize parking availability, while also generating revenue.

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

## Related Projects:

This project is related to the purchase of multi-space parking meters, and economic revitalization and development projects.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(00) Feasibility Studies	0	0	0	0	0	10	10	10	5	5	5	45
(01) Design	2,487	1,773	584	0	129	240	240	240	245	245	245	1,455
(04) Construction	0	0	0	0	0	100	100	100	100	100	100	600
<b>TOTALS</b>	<b>2,487</b>	<b>1,773</b>	<b>584</b>	<b>0</b>	<b>129</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>2,100</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	2,487	1,773	584	0	129	350	350	350	350	350	350	2,100
<b>TOTALS</b>	<b>2,487</b>	<b>1,773</b>	<b>584</b>	<b>0</b>	<b>129</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>2,100</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED303-LOCAL STREETS TRAFFIC STUDIES

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED303  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project funds transportation audits and studies on local streets. The purpose of transportation audits and studies is to improve safety and mobility on local streets through operational and capital improvements. Studies conducted address multi-modal needs, including pedestrian systems, bicycle routes and lanes, transit services and automobile accessibility. This project also funds some improvements to sidewalks, curbs, gutters, streetlights, street trees, and trash receptacles, among others. Specific examples of local street traffic studies include the development of response transportation plans, town hall meetings throughout the District, and traffic audits throughout the District. Ongoing and recently completed work includes the Columbia Heights study, Fort Davis traffic calming, the East-West mobility study, the 11th Street corridor study, the transportation study at the lower West End / Foggy Bottom, the Randle Heights transportation audit, and the MacArthur Blvd study.

## Justification:

This project allows the District Department of Transportation (DDOT) to address neighborhood concerns throughout the District. These studies help DDOT to be strategic and comprehensive in its policies and implementation of capital projects

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

## Related Projects:

This project is related to the overall function of DDOT. Studies inform the decision making of DDOT's executive leadership and impact the policies and projects implemented by this agency.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(00) Feasibility Studies	0	0	0	0	0	26	26	26	26	26	26	154
(01) Design	7,423	3,682	665	100	2,976	574	574	574	574	574	574	3,446
(04) Construction	4	4	0	0	0	250	250	250	250	250	250	1,500
<b>TOTALS</b>	<b>7,427</b>	<b>3,686</b>	<b>665</b>	<b>100</b>	<b>2,976</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>5,100</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	7,427	3,686	665	100	2,976	850	850	850	850	850	850	5,100
<b>TOTALS</b>	<b>7,427</b>	<b>3,686</b>	<b>665</b>	<b>100</b>	<b>2,976</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>5,100</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-ED305-NEIGHBORHOOD STREETScape IMPROVEMENTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED305  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project funds the planning and design for local streetscape improvements throughout the District. The scope of work includes design, construction, and installation of streetscape improvements. Work funded through this project includes: the maintenance of a website to provide construction information to the public and the implementation of streetscape improvements at 10th Street NW, 11th Street NW, Pickford Place, Mississippi Avenue, 19th and M Street, and Porter Street.

## Justification:

This project allows the District Department of Transportation (DDOT) to improve local streetscapes and encourage economic development throughout the District.

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually and a plan is made annually to expend these funds. One recent project is the initial planning for the Howard Theater Streetscape.

## Related Projects:

This project is related to any locally funded economic development project implemented.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(00) Feasibility Studies	0	0	0	0	0	200	200	200	200	200	200	1,200
(01) Design	3,720	1,657	690	845	529	470	470	470	470	470	470	2,820
(04) Construction	708	0	150	0	558	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4,428</b>	<b>1,657</b>	<b>840</b>	<b>845</b>	<b>1,087</b>	<b>670</b>	<b>670</b>	<b>670</b>	<b>670</b>	<b>670</b>	<b>670</b>	<b>4,020</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	3,683	1,657	690	845	492	670	670	670	670	670	670	4,020
Local Sts - Parking Tax (0332)	745	0	150	0	595	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>4,428</b>	<b>1,657</b>	<b>840</b>	<b>845</b>	<b>1,087</b>	<b>670</b>	<b>670</b>	<b>670</b>	<b>670</b>	<b>670</b>	<b>670</b>	<b>4,020</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED310-CLEVELAND PARK STREETSCAPES

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED310  
**Ward:** 3  
**Location:** 3400 - 3600 CONNECTICUT AV NW  
**Status:** New  
**Useful Life of the Project:** 20

**Description:**

This project funds immediate action by DDOT on a highly hazardous roadway segment of Connecticut Avenue NW from Porter Street to Macomb Street. This portion of road has been identified by DDOT and residents as having poor pedestrian safety.

**Justification:**

This segment of the road is highly congested with vehicles and pedestrians. Numerous fatalities and serious injuries have occurred here.

**Progress Assessment:**

New project.

**Related Projects:**

KA0 CE311C, Hazardous Road Segments Pool project

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	1,000	0	0	0	0	0	1,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	0	0	0	0	0	1,000	0	0	0	0	0	1,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR301-LOCAL STREETS WARD 1

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR301  
**Ward:**  
**Location:** WARD 1  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	372	326	54	0	-7	0	0	0	0	0	0	0
(03) Project Management	797	949	2	0	-155	0	170	170	173	176	176	864
(04) Construction	5,085	4,455	1,027	0	-397	104	1,424	1,424	1,421	1,418	1,418	7,209
<b>TOTALS</b>	<b>6,254</b>	<b>5,730</b>	<b>1,083</b>	<b>0</b>	<b>-560</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	5,091	5,069	582	0	-560	0	1,594	1,594	1,594	1,594	1,594	7,969
Local Sts - PAYGO (0331)	1,163	662	501	0	0	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	0	0	0	0	0	104	0	0	0	0	0	104
<b>TOTALS</b>	<b>6,254</b>	<b>5,730</b>	<b>1,083</b>	<b>0</b>	<b>-560</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

## KA0-SR302-LOCAL STREETS WARD 2

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR302  
**Ward:** 2  
**Location:** WARD 2  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

### Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

### Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

### Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

### Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	5	0	0	0	5	0	0	0	0	0	0	0
(03) Project Management	234	167	0	0	67	0	170	170	173	176	176	864
(04) Construction	4,987	4,045	1,481	0	-539	104	1,424	1,424	1,421	1,418	1,418	7,209
<b>TOTALS</b>	<b>5,226</b>	<b>4,212</b>	<b>1,481</b>	<b>0</b>	<b>-467</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	4,064	3,958	471	0	-365	0	1,594	1,594	1,594	1,594	1,594	7,969
Local Sts - PAYGO (0331)	1,163	254	1,010	0	-102	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	0	0	0	0	0	104	0	0	0	0	0	104
<b>TOTALS</b>	<b>5,226</b>	<b>4,212</b>	<b>1,481</b>	<b>0</b>	<b>-467</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR303-LOCAL STREETS WARD 3

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR303  
**Ward:** 3  
**Location:** WARD 3  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	252	242	6	0	4	0	0	0	0	0	0	0
(03) Project Management	1,289	1,773	32	0	-516	0	170	170	173	176	176	864
(04) Construction	4,745	4,917	1,014	10	-1,195	104	1,424	1,424	1,421	1,418	1,418	7,209
<b>TOTALS</b>	<b>6,286</b>	<b>6,932</b>	<b>1,052</b>	<b>10</b>	<b>-1,708</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	5,124	5,778	1,044	10	-1,708	0	1,594	1,594	1,594	1,594	1,594	7,969
Local Sts - PAYGO (0331)	1,163	1,154	9	0	0	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	0	0	0	0	0	104	0	0	0	0	0	104
<b>TOTALS</b>	<b>6,286</b>	<b>6,932</b>	<b>1,052</b>	<b>10</b>	<b>-1,708</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR304-LOCAL STREETS WARD 4

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR304  
**Ward:** 4  
**Location:** WARD 4  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	51	80	0	0	-29	0	0	0	0	0	0	0
(03) Project Management	186	66	0	0	120	0	170	170	173	176	176	864
(04) Construction	5,997	5,426	983	0	-412	104	1,424	1,424	1,421	1,418	1,418	7,209
<b>TOTALS</b>	<b>6,234</b>	<b>5,572</b>	<b>983</b>	<b>0</b>	<b>-322</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	5,071	4,922	470	0	-322	0	1,594	1,594	1,594	1,594	1,594	7,969
Local Sts - PAYGO (0331)	1,163	650	513	0	0	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	0	0	0	0	0	104	0	0	0	0	0	104
<b>TOTALS</b>	<b>6,234</b>	<b>5,572</b>	<b>983</b>	<b>0</b>	<b>-322</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR305-LOCAL STREETS WARD 5

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR305  
**Ward:** 5  
**Location:** WARD 5  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	17	3	0	0	14	0	10	10	11	0	0	31
(03) Project Management	710	792	42	0	-124	0	160	159	162	176	176	833
(04) Construction	6,187	4,655	1,874	0	-342	104	1,424	1,424	1,421	1,418	1,418	7,209
<b>TOTALS</b>	<b>6,914</b>	<b>5,450</b>	<b>1,916</b>	<b>0</b>	<b>-453</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	5,751	5,450	754	0	-453	0	1,594	1,594	1,594	1,594	1,594	7,969
Local Sts - PAYGO (0331)	1,163	0	1,163	0	0	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	0	0	0	0	0	104	0	0	0	0	0	104
<b>TOTALS</b>	<b>6,914</b>	<b>5,450</b>	<b>1,916</b>	<b>0</b>	<b>-453</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR306-LOCAL STREETS WARD 6

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR306  
**Ward:** 6  
**Location:** WARD 6  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	61	41	15	0	5	0	0	0	0	0	0	0
(03) Project Management	188	82	3	0	104	0	170	170	173	176	176	864
(04) Construction	6,683	5,197	1,637	0	-151	104	1,424	1,424	1,421	1,418	1,418	7,209
<b>TOTALS</b>	<b>6,932</b>	<b>5,319</b>	<b>1,655</b>	<b>0</b>	<b>-42</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	5,770	5,319	493	0	-42	0	1,594	1,594	1,594	1,594	1,594	7,969
Local Sts - PAYGO (0331)	1,163	0	1,163	0	0	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	0	0	0	0	0	104	0	0	0	0	0	104
<b>TOTALS</b>	<b>6,932</b>	<b>5,319</b>	<b>1,655</b>	<b>0</b>	<b>-42</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-SR307-LOCAL STREETS WARD 7

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR307  
**Ward:** 7  
**Location:** WARD 7  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	161	155	1	0	5	0	0	0	0	0	0	0
(03) Project Management	487	329	61	0	97	0	170	170	173	176	176	864
(04) Construction	5,858	4,281	1,208	470	-101	104	1,424	1,424	1,421	1,418	1,418	7,209
<b>TOTALS</b>	<b>6,506</b>	<b>4,765</b>	<b>1,270</b>	<b>470</b>	<b>0</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	5,343	4,676	197	470	0	0	1,594	1,594	1,594	1,594	1,594	7,969
Local Sts - PAYGO (0331)	1,163	89	1,073	0	0	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	0	0	0	0	0	104	0	0	0	0	0	104
<b>TOTALS</b>	<b>6,506</b>	<b>4,765</b>	<b>1,270</b>	<b>470</b>	<b>0</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR308-LOCAL STREETS WARD 8

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR308  
**Ward:** 8  
**Location:** WARD 8  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

The District of Columbia has over 682 local roadway miles that require preservation, maintenance, and repair. The District Department of Transportation (DDOT) has developed an annual work (construction) schedule that continuously assesses the needs of every local street in the District. Depending on the condition of the roadway, DDOT will provide service from basic mill and overlay (for resurfacing needs) to complete reconstruction and upgrade. Regardless of the construction type, DDOT's focus is to also repair or replace the adjacent sidewalks, curbs, and gutters in conjunction to the street repair, if applicable. In addition, DDOT has established a ward based contract which allows timely and successful implementation and execution of work plans. Annual work (construction) plans are based on the available funding and fulfill the Mayor's initiatives and objectives and benefits the residents as well. There is a separate road reconstruction project for each ward.

## Justification:

DDOT's goal is to preserve our current roadway system and provide maintenance as needed. This service helps to avoid the more costly reconstruction and upgrading repairs. DDOT's local roads are an integral part of the Districts infrastructure system. Residents, commuters, tourists, and those in the business community rely on DDOT for the city's streets to be safe, reliable and functional, thus the maintenance of these roads is critical.

## Progress Assessment:

DDOT develops an annual construction plan based on the approved budget. This construction plan serves not only as the plan for which a construction schedule is adhered to but the is made available to the public so that they can become aware of when DDOT will be in their community to begin construction.

## Related Projects:

DDOT's in-house (project CE302) staff can address minor resurfacing and maintenance needs but can not handle the volume of construction required based on DDOT's work plan. There is a separate road construction project for each ward.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	297	292	0	0	5	0	0	0	0	0	0	0
(03) Project Management	213	101	2	0	110	0	170	170	173	176	176	864
(04) Construction	6,814	5,473	893	470	-22	104	1,424	1,424	1,421	1,418	1,418	7,209
<b>TOTALS</b>	<b>7,324</b>	<b>5,866</b>	<b>894</b>	<b>470</b>	<b>93</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	6,161	5,132	382	470	177	0	1,594	1,594	1,594	1,594	1,594	7,969
Local Sts - PAYGO (0331)	1,163	734	513	0	-84	0	0	0	0	0	0	0
Local Sts - Parking Tax (0332)	0	0	0	0	0	104	0	0	0	0	0	104
<b>TOTALS</b>	<b>7,324</b>	<b>5,866</b>	<b>894</b>	<b>470</b>	<b>93</b>	<b>104</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>1,594</b>	<b>8,073</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR310-STORMWATER PUMPING STATIONS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR310  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 15

## Description:

Funding for this project supports capital improvements to 17 stormwater pump stations located throughout the District as well as the implementation of various initiatives to reduce stormwater run-off and improve area water quality. This project will enable upgrades of 17 stormwater pump stations in the District and the installation and improvement of systems to control stormwater run-off and soil erosion.

## Justification:

This project is necessary to ensure proper operation of the Stormwater pump stations as well as reduce stormwater run-off, control soil erosion, and improve the District's water quality.

## Progress Assessment:

This project is progressing as planned. It is an on-going project that occurs annually.

## Related Projects:

DDOT is responsible for upgrades to the stormwater pump stations, though the overall control of stormwater and the impact of run-off and soil erosion is a partnership with the District Department of the Environment, the Office of Property Management, as well as outside agencies such as the D.C. Water and Sewer Authority.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	18	18	0	0	0	0	0	0	0	0	0	0
(03) Project Management	250	467	0	0	-217	75	75	75	75	75	75	451
(04) Construction	4,527	1,749	368	0	2,410	468	468	468	468	468	468	2,807
<b>TOTALS</b>	<b>4,795</b>	<b>2,234</b>	<b>368</b>	<b>0</b>	<b>2,193</b>	<b>543</b>	<b>543</b>	<b>543</b>	<b>543</b>	<b>543</b>	<b>543</b>	<b>3,258</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Local Street Main (0330)	4,795	2,234	368	0	2,193	543	543	543	543	543	543	3,258
<b>TOTALS</b>	<b>4,795</b>	<b>2,234</b>	<b>368</b>	<b>0</b>	<b>2,193</b>	<b>543</b>	<b>543</b>	<b>543</b>	<b>543</b>	<b>543</b>	<b>543</b>	<b>3,258</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# **Highway Trust Fund (Federal and Local)**

# (KA0) DEPARTMENT OF TRANSPORTATION

## Capital Fund – Highway Trust Fund

The District Department of Transportation (DDOT) is responsible for all capital improvements to District streets, highways, and bridges except those under the jurisdiction of the United States government. This portion of DDOT’s Transportation Program focuses on the enhancement and preservation of the District’s inventory of streets and highways extending approximately 1,100 miles, ranging from two-lane streets to multi-lane freeways, and over 241 bridges and tunnels that range from crossings over minor drainage ways to the interstate highway bridges over the Potomac and Anacostia Rivers. Capital improvements to the Federal network of streets include maintenance, improvements and replacement of traffic systems, curbs, sidewalks, street lighting, trees, alleyways and supporting traffic operations. Financing to implement this element of DDOT’s capital improvement program is prioritized and formulated to conform to anticipated Federal aid apportionments from the Federal Highway Administration and DC’s local match for obligated Federal aid (consisting of revenues primarily from the tax on motor fuel sold in the District), considering current debt and obligation ceiling limitations.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(00) Feasibility Studies	149	142	0	0	8	0	0	0	0	0	0	0
(01) Design	463,741	326,930	49,666	1,624	85,521	55,782	66,522	54,604	42,439	48,414	34,556	302,318
(02) SITE	12,464	2,763	0	0	9,701	0	0	0	0	0	0	0
(03) Project Management	419,740	235,326	18,079	1,241	165,095	57,306	33,418	30,719	23,358	17,442	22,985	185,227
(04) Construction	2,371,678	1,595,883	394,416	18,755	362,622	263,989	218,336	208,441	113,173	126,406	110,240	1,040,584
(05) Equipment	37	135	0	0	-98	0	0	0	0	0	0	0
(06) IT Requirements Development/Systems Design	284	614	0	0	-330	0	0	0	0	0	0	0
(07) IT Development & Testing	234	263	0	2	-30	0	0	0	0	0	0	0
(08) IT Deployment & Turnover	439	581	0	0	-142	0	0	0	0	0	0	0
Other Phases	12,743	15,982	41	22	-3,302	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>3,281,509</b>	<b>2,178,618</b>	<b>462,202</b>	<b>21,644</b>	<b>619,045</b>	<b>377,077</b>	<b>318,276</b>	<b>293,764</b>	<b>178,970</b>	<b>192,261</b>	<b>167,781</b>	<b>1,528,129</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	643,890	179,509	239,899	5,105	219,377	54,893	50,303	49,690	46,688	49,559	45,769	296,902
Federal (0350)	2,637,619	1,999,109	222,303	16,539	399,668	322,184	267,973	244,074	132,281	142,702	122,012	1,231,227
<b>TOTALS</b>	<b>3,281,509</b>	<b>2,178,618</b>	<b>462,202</b>	<b>21,644</b>	<b>619,045</b>	<b>377,077</b>	<b>318,276</b>	<b>293,764</b>	<b>178,970</b>	<b>192,261</b>	<b>167,781</b>	<b>1,528,129</b>

# KA0-AD011-LIGHTING ASSET MANAGEMENT PROGRAM-NHS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AD011  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

This subproject provides a five-year contract for the preservation of electrical system assets for the District's major streets and freeways, including maintenance of manholes, conduit and cable, streetlight poles, foundations and lighting fixtures. Also includes Welcome to Washington Signs and navigational lights. 1. Survey condition of lighting assets and prepare RFP for asset preservation project; 2. Asset preservation and preventive maintenance of electrical lighting assets; and 3. Engineering and construction management for oversight of the asset preservation project.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	2,535	1,081	102	0	1,352	252	268	306	295	299	333	1,753
(04) Construction	12,124	7,891	2,362	66	1,804	1,176	1,176	1,176	1,176	1,176	1,176	7,058
<b>TOTALS</b>	<b>14,659</b>	<b>8,972</b>	<b>2,464</b>	<b>66</b>	<b>3,157</b>	<b>1,429</b>	<b>1,445</b>	<b>1,482</b>	<b>1,471</b>	<b>1,475</b>	<b>1,510</b>	<b>8,811</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,943	2,030	415	11	487	283	299	336	326	329	364	1,936
Federal (0350)	11,716	6,942	2,049	55	2,670	1,146	1,146	1,146	1,146	1,146	1,146	6,875
<b>TOTALS</b>	<b>14,659</b>	<b>8,972</b>	<b>2,464</b>	<b>66</b>	<b>3,157</b>	<b>1,429</b>	<b>1,445</b>	<b>1,482</b>	<b>1,471</b>	<b>1,475</b>	<b>1,510</b>	<b>8,811</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)	12/31/2010											
Closeout (FY)												

# KA0-AD012-LIGHTING ASSET MANAGEMENT PROGRAM -STP

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AD012  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

This subproject provides a five-year contract for the preservation of electrical system assets for the District's major streets and freeways, including maintenance of manholes, conduit and cable, streetlight poles, foundations and lighting fixtures. Also includes Welcome to Washington Signs and navigational lights. 1. Survey condition of lighting assets and prepare RFP for asset preservation project; 2. Asset preservation and preventive maintenance of electrical lighting assets; and 3. Engineering and construction management for oversight of the asset preservation project.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	4,807	3,340	175	0	1,292	289	308	350	338	343	382	2,010
(04) Construction	19,175	13,493	3,275	105	2,302	1,917	1,917	1,917	1,917	1,917	1,917	11,504
<b>TOTALS</b>	<b>23,982</b>	<b>16,833</b>	<b>3,450</b>	<b>105</b>	<b>3,594</b>	<b>2,207</b>	<b>2,225</b>	<b>2,268</b>	<b>2,256</b>	<b>2,260</b>	<b>2,299</b>	<b>13,515</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	7,569	6,478	586	18	487	420	438	481	469	474	513	2,795
Federal (0350)	16,413	10,355	2,864	88	3,107	1,787	1,787	1,787	1,787	1,787	1,787	10,720
<b>TOTALS</b>	<b>23,982</b>	<b>16,833</b>	<b>3,450</b>	<b>105</b>	<b>3,594</b>	<b>2,207</b>	<b>2,225</b>	<b>2,268</b>	<b>2,256</b>	<b>2,260</b>	<b>2,299</b>	<b>13,515</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)		12/31/2010										
Closeout (FY)												

# KA0-AD017-FY06 CW STRLGHIT UPGRADE MULTI-CIRCUIT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AD017  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

This project will provide funding for the upgrade of various multi-circuit streetlights throughout the District of Columbia. Upgrade streetlighthgts throughout the District of Columbia.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	250	133	0	0	0	0	383
(03) Project Management	1,884	864	220	0	800	250	266	303	293	296	330	1,739
(04) Construction	12,970	4,862	1,267	75	6,766	3,200	3,358	3,358	3,358	3,358	3,358	19,990
<b>TOTALS</b>	<b>14,855</b>	<b>5,726</b>	<b>1,487</b>	<b>75</b>	<b>7,566</b>	<b>3,700</b>	<b>3,757</b>	<b>3,661</b>	<b>3,651</b>	<b>3,654</b>	<b>3,688</b>	<b>22,112</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,346	1,188	251	13	895	707	715	703	692	696	730	4,243
Federal (0350)	12,509	4,538	1,236	63	6,671	2,993	3,042	2,958	2,958	2,958	2,958	17,869
<b>TOTALS</b>	<b>14,855</b>	<b>5,726</b>	<b>1,487</b>	<b>75</b>	<b>7,566</b>	<b>3,700</b>	<b>3,757</b>	<b>3,661</b>	<b>3,651</b>	<b>3,654</b>	<b>3,688</b>	<b>22,112</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



**KA0-AD018-ARA-8888(329)STLT DALECARLIA PKWY**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AD018  
**Ward:** 3  
**Location:** DALECARLIA PARKWAY, NW  
**Status:** Contract awarded/NTP issued  
**Useful Life of the Project:**

**Description:**

Streetlight construction, Dalecarlia Parkway.

**Justification:**

Funding is provided by ARRA (stimulus spending) by FHWA.

**Progress Assessment:**

N/A

**Related Projects:**

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	819	52	0	0	767	200	0	0	0	0	0	200
(04) Construction	4,152	115	4,037	0	0	1,500	0	0	0	0	0	1,500
<b>TOTALS</b>	<b>4,971</b>	<b>167</b>	<b>4,037</b>	<b>0</b>	<b>767</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	125	0	0	0	125	0	0	0	0	0	0	0
Federal (0350)	4,846	167	4,037	0	642	1,700	0	0	0	0	0	1,700
<b>TOTALS</b>	<b>4,971</b>	<b>167</b>	<b>4,037</b>	<b>0</b>	<b>767</b>	<b>1,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF004- OXON RUN PARK TRAIL IMPROVEMENTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF004  
**Ward:**  
**Location:** OXON RUN PARK  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreations or the National Park Service after projects are jointly obligated. The scope of work for Oxon Run Park Trail Improvements includes repairing the existing recreational trail, correct drainage problems, construct benches and signage.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	90	0	80	0	10	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	130	0	0	0	0	0	130
(04) Construction	0	0	0	0	0	900	0	0	0	0	0	900
<b>TOTALS</b>	<b>90</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>10</b>	<b>1,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,030</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	26	0	16	0	10	230	0	0	0	0	0	230
Federal (0350)	64	0	64	0	0	800	0	0	0	0	0	800
<b>TOTALS</b>	<b>90</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>10</b>	<b>1,030</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,030</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF005- ROCK CREEK PARK TRAIL IMPROVEMENTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF005  
**Ward:**  
**Location:** ROCK CREEK PARK  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreations or the National Park Service after projects are jointly obligated. The scope of work for Rock Creek Park Trail Improvements includes repairing the existing recreational trail, correct drainage problems, construct benches and signage.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,068	555	262	0	252	428	0	0	0	0	0	428
(03) Project Management	0	0	0	0	0	195	209	0	0	0	0	403
(04) Construction	0	0	0	0	0	1,500	1,500	0	0	0	0	3,000
<b>TOTALS</b>	<b>1,068</b>	<b>555</b>	<b>262</b>	<b>0</b>	<b>252</b>	<b>2,123</b>	<b>1,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,831</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	279	135	52	0	92	539	389	0	0	0	0	927
Federal (0350)	789	420	209	0	159	1,584	1,320	0	0	0	0	2,904
<b>TOTALS</b>	<b>1,068</b>	<b>555</b>	<b>262</b>	<b>0</b>	<b>252</b>	<b>2,123</b>	<b>1,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,831</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF020-FOXHALL RD. SAFETY IMPROVEMENTS-PHASE II-

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF020  
**Ward:** 3  
**Location:** FOXHALL ROAD, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

**Description:**

Roadway safety improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization from Macarthur Blvd to Nebraska Avenue for work that was not included under phase I of Foxhall Rd. Safety Improvements. Roadway safety improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restriping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization from Macarthur Blvd to Nebraska Avenue for work that was not included under phase I of Foxhall Rd. Safety Improvements

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	200	315	0	0	-115	0	0	0	0	0	0	0
(03) Project Management	2,377	1,349	118	0	911	125	0	0	0	0	0	125
(04) Construction	4,422	4,279	144	0	0	423	0	0	0	0	0	423
<b>TOTALS</b>	<b>7,000</b>	<b>5,943</b>	<b>261</b>	<b>0</b>	<b>795</b>	<b>548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>548</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,669	1,064	148	0	458	113	0	0	0	0	0	113
Federal (0350)	5,330	4,879	114	0	337	435	0	0	0	0	0	435
<b>TOTALS</b>	<b>7,000</b>	<b>5,943</b>	<b>261</b>	<b>0</b>	<b>795</b>	<b>548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>548</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

## KA0-AF023-Disadvantaged Business Enterprise (DBE)

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF023  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

### Description:

The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program. The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts. This subproject provides technical assistance to Disadvantaged Business Enterprise (DBE) firms, both current and future, in order to help them achieve a level playing field and ensure the competitive distribution of funding for District of Columbia transportation projects. The scope of work includes identifying potential firms, both DBE and non-DBE to compete on DDOT transportation projects; provide technical assistance to DBE firms; and monitor DBE participation.

### Justification:

### Progress Assessment:

### Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	104	50	7	0	47	26	21	0	0	0	0	47
<b>TOTALS</b>	<b>104</b>	<b>50</b>	<b>7</b>	<b>0</b>	<b>47</b>	<b>26</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	1	0	0	-1	10	9	0	0	0	0	19
Federal (0350)	104	49	7	0	48	16	12	0	0	0	0	28
<b>TOTALS</b>	<b>104</b>	<b>50</b>	<b>7</b>	<b>0</b>	<b>47</b>	<b>26</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>

No Milestone Data Found!!!

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
No estimated operating impact							

# KA0-AF026-TRAFFIC CONGESTION MITIGATION

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF026  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:** 20

**Description:**

The purpose of this project is to respond to unforeseen planning needs. The scope of work will include roadway improvements, minor widening of shoulder to accommodate rush hour traffic, pavement restripping on travel lanes, installation of drainage facilities, curb, gutter and sidewalk, relocation of overhead utility underground, street lighting and signalization.

**Justification:**

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	130	139	161	155	0	0	585
(04) Construction	0	12	0	0	-12	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>-12</b>	<b>130</b>	<b>139</b>	<b>161</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>585</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	12	0	0	-12	50	59	81	75	0	0	265
Federal (0350)	0	0	0	0	0	80	80	80	80	0	0	320
<b>TOTALS</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>-12</b>	<b>130</b>	<b>139</b>	<b>161</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>585</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF028-CIVIL RIGHTS /EEO PROGRAM IMPLEMENTATION

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF028  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

This subproject will continue program development, administration and implementation of EEO procedures, including complaints and investigations; establishment of Title VI AND ADA Standards and Procedures; conducting citywide ADA self-evaluations; designing and structuring of automated tracking systems for all programs including EEO, DBE, ADA, Title VI and Public Participation; and facilitating mandatory training requirements. Additionally, this program will support the Department's initiative/outreach efforts being coordinated with the DC Office of Latino Affairs (OLA) via the Latino Action Plan. Scope of Work includes: · Preparation of plans, specifications and estimates for necessary consultant services; · Development of methodology, etc. for conducting citywide ADA Evaluations; · Continued maintenance and development of automated tracking systems for EEO and DBE Programs; · Development of ADA/Title VI Public Participation manuals and procedures, and automated systems; · Facilitating unanticipated related expenses, including staffing, training and community outreach, specialized training of Civil Rights/EEO staff and agency wide. · Other work appropriate to the purpose of this initiative.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	709	605	4	198	-99	113	133	189	219	222	248	1,125
<b>TOTALS</b>	<b>709</b>	<b>605</b>	<b>4</b>	<b>198</b>	<b>-99</b>	<b>113</b>	<b>133</b>	<b>189</b>	<b>219</b>	<b>222</b>	<b>248</b>	<b>1,125</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	179	270	1	33	-125	38	50	85	95	98	123	488
Federal (0350)	530	335	3	165	26	75	83	104	125	125	125	636
<b>TOTALS</b>	<b>709</b>	<b>605</b>	<b>4</b>	<b>198</b>	<b>-99</b>	<b>113</b>	<b>133</b>	<b>189</b>	<b>219</b>	<b>222</b>	<b>248</b>	<b>1,125</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF029-FY 2005 OJT SUPPORTIVE SERVICES

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF029  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

This subproject will continue operation of an existing program. The OJT Supportive Services Program provides outreach, recruitment, counseling, testing, basic skills development, pre-vocational and vocational training, and placement assistance to individuals interested in training and opportunities for employment on DDOT Federal Aid contracts. Includes: Preparation of plans, specifications and estimates for necessary consultant services; Coordination of outreach, recruitment, assessments, etc., including conducting open houses, job fairs, etc.; Providing training and workshops to include pre-employment training, life skills, work readiness, vocational training, etc. Client evaluation, screening and testing. Preparation of monthly progress reports, Development of tracking systems; Job placement, and access to apprenticeships; Job coaching; Transportation, child care, etc.; Case management and monitoring services; Providing emergency financial assistance, stipends; Other work appropriate to the purpose of this initiative.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	593	265	87	0	242	50	53	0	0	0	0	103
<b>TOTALS</b>	<b>593</b>	<b>265</b>	<b>87</b>	<b>0</b>	<b>242</b>	<b>50</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	144	112	17	0	14	17	20	0	0	0	0	37
Federal (0350)	450	153	69	0	228	33	33	0	0	0	0	67
<b>TOTALS</b>	<b>593</b>	<b>265</b>	<b>87</b>	<b>0</b>	<b>242</b>	<b>50</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-AF040-ALCOHOL INCENTIVE FUNDS FY 2004

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF040  
**Ward:**  
**Location:** VARIOUS LOCATIONS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



**Description:**

Traffic safety and incident management program within the Metropolitan Police Department City-wide.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	977	695	8	0	274	117	89	0	0	0	0	205
<b>TOTALS</b>	<b>977</b>	<b>695</b>	<b>8</b>	<b>0</b>	<b>274</b>	<b>117</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	45	38	0	0	0	0	82
Federal (0350)	977	695	8	0	274	72	51	0	0	0	0	123
<b>TOTALS</b>	<b>977</b>	<b>695</b>	<b>8</b>	<b>0</b>	<b>274</b>	<b>117</b>	<b>89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-AF045-AAP-20050-012 AMBER ALERT PLAN FY05**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF045  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

This is a citywide project for the purpose of implementing systems and procedures that have been identified as necessary to incorporate various traveler information such as changeable message signs (CMS) in the issuance of child abduction or AMBER Alerts. This is a citywide project for the purpose of implementing systems and procedures that have been identified as necessary to incorporate various traveler information such as changeable message signs (CMS) in the issuance of child abduction or AMBER Alerts.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,000	61	439	0	500	181	0	0	0	0	0	181
<b>TOTALS</b>	<b>1,000</b>	<b>61</b>	<b>439</b>	<b>0</b>	<b>500</b>	<b>181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	200	12	88	0	100	69	0	0	0	0	0	69
Federal (0350)	800	49	351	0	400	111	0	0	0	0	0	111
<b>TOTALS</b>	<b>1,000</b>	<b>61</b>	<b>439</b>	<b>0</b>	<b>500</b>	<b>181</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF048-ASSET INVENTORY AND ADA COMPLIANCE TRANSITION

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF048  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Data collection and upgrades to sidewalks and intersections to ensure ADA compliance.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	3,700	342	403	0	2,955	2,001	981	0	0	0	0	2,982
<b>TOTALS</b>	<b>3,700</b>	<b>342</b>	<b>403</b>	<b>0</b>	<b>2,955</b>	<b>2,001</b>	<b>981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,982</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	956	58	68	0	831	670	368	0	0	0	0	1,038
Federal (0350)	2,744	284	335	0	2,125	1,330	613	0	0	0	0	1,944
<b>TOTALS</b>	<b>3,700</b>	<b>342</b>	<b>403</b>	<b>0</b>	<b>2,955</b>	<b>2,001</b>	<b>981</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,982</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF049-FEDERAL AID ENHANCEMENT PROGRAM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF049  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Transportation Enhancement funds are federal funds, established through SAFETY-LU legislation allotted to State DOTs. A portion of this money funds the Heritage Trails program. The program has a number of walking trails through out neighborhoods in the city and future plans include additional neighborhood trails. Scope of work being drafted.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	1,946	2,087	2,417	2,325	2,359	2,661	13,795
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,946</b>	<b>2,087</b>	<b>2,417</b>	<b>2,325</b>	<b>2,359</b>	<b>2,661</b>	<b>13,795</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	746	887	1,217	1,125	1,159	1,461	6,595
Federal (0350)	0	0	0	0	0	1,200	1,200	1,200	1,200	1,200	1,200	7,200
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,946</b>	<b>2,087</b>	<b>2,417</b>	<b>2,325</b>	<b>2,359</b>	<b>2,661</b>	<b>13,795</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-AF052-MBT-2006(008)MBT ALONG NY AVE TO 8TH ST, NE**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF052  
**Ward:** 5  
**Location:** NEW YORK AVENUE, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Design/build a fifteen foot wide bike/ped trail with landscaping, lighting, amenities and neighborhood connections from NY Avenue to Franklin Street NE. Design, construction, construction engineering of the trail as described.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	529	529	0	0	0	778	835	0	0	0	0	1,613
(03) Project Management	1,000	103	259	0	638	65	835	645	0	0	0	1,544
(04) Construction	3,779	5	3,774	0	0	500	5,000	3,000	0	0	0	8,500
<b>TOTALS</b>	<b>5,307</b>	<b>636</b>	<b>4,033</b>	<b>0</b>	<b>638</b>	<b>1,343</b>	<b>6,670</b>	<b>3,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,658</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,261	144	807	0	311	423	1,710	925	0	0	0	3,058
Federal (0350)	4,046	492	3,226	0	327	920	4,960	2,720	0	0	0	8,600
<b>TOTALS</b>	<b>5,307</b>	<b>636</b>	<b>4,033</b>	<b>0</b>	<b>638</b>	<b>1,343</b>	<b>6,670</b>	<b>3,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,658</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF053-DBE PROGRAM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF053  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts. This subproject provides technical assistance to Disadvantaged Business Enterprise (DBE) firms, both current and future, in order to help them achieve a level playing field and ensure the competitive distribution of funding for District of Columbia transportation projects. The scope of work includes identifying potential firms, both DBE and non-DBE to compete on DDOT transportation projects; provide technical assistance to DBE firms; and monitor DBE participation.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	350	51	44	0	254	100	106	121	0	0	0	328
<b>TOTALS</b>	<b>350</b>	<b>51</b>	<b>44</b>	<b>0</b>	<b>254</b>	<b>100</b>	<b>106</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	59	9	7	0	43	34	40	55	0	0	0	128
Federal (0350)	291	43	37	0	211	67	67	67	0	0	0	200
<b>TOTALS</b>	<b>350</b>	<b>51</b>	<b>44</b>	<b>0</b>	<b>254</b>	<b>100</b>	<b>106</b>	<b>121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF054-DBE PROGRAM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF054  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Project to provide non-traditional work opportunities for women.

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	300	22	22	0	257	78	83	97	0	0	0	258
<b>TOTALS</b>	<b>300</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>257</b>	<b>78</b>	<b>83</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	51	4	4	0	43	30	35	49	0	0	0	114
Federal (0350)	249	18	18	0	214	48	48	48	0	0	0	144
<b>TOTALS</b>	<b>300</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>257</b>	<b>78</b>	<b>83</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>258</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF055-DBE PROGRAM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF055  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Project to ensure civil rights compliance.

**Justification:**

-

**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	300	67	17	0	215	44	47	53	0	0	0	143
<b>TOTALS</b>	<b>300</b>	<b>67</b>	<b>17</b>	<b>0</b>	<b>215</b>	<b>44</b>	<b>47</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	51	11	3	0	36	15	17	24	0	0	0	56
Federal (0350)	249	56	15	0	179	29	29	29	0	0	0	87
<b>TOTALS</b>	<b>300</b>	<b>67</b>	<b>17</b>	<b>0</b>	<b>215</b>	<b>44</b>	<b>47</b>	<b>53</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



**KA0-AF056-SEC. 406 SAFETY BELT PERF. GRANT WORK**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF056  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

A grant will be given to the Texas Municipal Police Association to develop for DC a Law Enforcement Advanced DUI/DWI Reporting System (LEADRS) to be used by DDOT, MPD, Office of the Attorney General, US Park Police, US Capitol Police, and Secret Service.

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	204	77	127	0	0	40	0	0	0	0	0	40
<b>TOTALS</b>	<b>204</b>	<b>77</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	15	0	0	0	0	0	15
Federal (0350)	204	77	127	0	0	25	0	0	0	0	0	25
<b>TOTALS</b>	<b>204</b>	<b>77</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-AF058-BOWDC**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF058  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

The purpose of this project is to operate the BOWDC, develop and expand new and existing programs related to the BOWDC, identify and recruit participants, and fully integrate DDOT's Disadvantaged Business Enterprises (DBE) and On-The-Job Training (OJT) Supportive Services. Funding will be used to support the Agency's efforts to increase the overall number of minority and women-owned entrepreneurs underrepresented in the District of Columbia's federally-funded highway transportation construction projects. The funding will also provide critical resources to provide workforce development training for qualified minorities and women who are placed in or interested in non-traditional jobs leading to careers in the highway construction industry with a focus on hard-to-fill trades. This scope is to operate the BOWDC, develop and expand new and existing programs related to the BOWDC, identify and recruit participants, and fully integrate DDOT's Disadvantaged Business Enterprises (DBE) and On-The-Job Training (OJT) Supportive Services.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	631	198	115	0	318	113	120	136	114	0	0	483
<b>TOTALS</b>	<b>631</b>	<b>198</b>	<b>115</b>	<b>0</b>	<b>318</b>	<b>113</b>	<b>120</b>	<b>136</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>483</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	191	97	23	0	71	38	45	62	49	0	0	194
Federal (0350)	440	101	92	0	247	75	75	75	65	0	0	290
<b>TOTALS</b>	<b>631</b>	<b>198</b>	<b>115</b>	<b>0</b>	<b>318</b>	<b>113</b>	<b>120</b>	<b>136</b>	<b>114</b>	<b>0</b>	<b>0</b>	<b>483</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF066-RECREATION TRAILS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF066  
**Ward:** 7  
**Location:** MARVIN GAYE PARK  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Project funding will allow for the maintenance and restoration of trails along the Marvin Gaye Park. Funding will also be used for educational programming activities held at the Marvin Gaye Park facilities.

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	13	0	0	0	0	0	13
(03) Project Management	0	0	0	0	0	13	0	0	0	0	0	13
(04) Construction	0	0	0	0	0	50	0	0	0	0	0	50
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	20	0	0	0	0	0	20
Federal (0350)	0	0	0	0	0	56	0	0	0	0	0	56
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AF072-UPPER ROCK CREEK TRAIL

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AF072  
**Ward:**  
**Location:** ROCK CREEK  
**Status:** New  
**Useful Life of the Project:**

**Description:**  
 Revitalization of Rock Creek Trail.

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	223	0	0	0	0	223
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	95	0	0	0	0	95
Federal (0350)	0	0	0	0	0	0	128	0	0	0	0	128
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AFT12-KENILWORTH AVE BRIDGE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AFT12  
**Ward:** 7  
**Location:** KENILWORTH AVE & NANNIE HELEN BURROUGHS  
**Status:** Under design  
**Useful Life of the Project:** 30

## Description:

This project will provide the District with local matching funds for emergency or high priority transportation improvement projects. The scope of work includes, but is not limited to, any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,328	1,238	292	0	-202	0	0	0	0	0	0	0
(03) Project Management	2,641	1,827	56	0	759	259	0	0	0	0	0	259
(04) Construction	10,664	8,840	1,129	0	694	800	0	0	0	0	0	800
<b>TOTALS</b>	<b>14,633</b>	<b>11,905</b>	<b>1,477</b>	<b>0</b>	<b>1,251</b>	<b>1,059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,059</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	4,373	2,734	294	0	1,345	259	0	0	0	0	0	259
Federal (0350)	10,260	9,170	1,183	0	-93	800	0	0	0	0	0	800
<b>TOTALS</b>	<b>14,633</b>	<b>11,905</b>	<b>1,477</b>	<b>0</b>	<b>1,251</b>	<b>1,059</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,059</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AFT47-CW Modular VMS Signs Contract

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AFT47  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** In multiple phases  
**Useful Life of the Project:** 30

## Description:

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area. The scope of work for this project is to design and build modular VMS signs on the approaches to selected bridges and provide the mechanism and technology to operate the signs from a central location.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	42	0	0	0	42	27	0	0	0	0	0	27
(04) Construction	400	179	55	0	166	110	0	0	0	0	0	110
<b>TOTALS</b>	<b>442</b>	<b>179</b>	<b>55</b>	<b>0</b>	<b>208</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	28	0	0	0	0	0	28
Federal (0350)	442	179	55	0	208	109	0	0	0	0	0	109
<b>TOTALS</b>	<b>442</b>	<b>179</b>	<b>55</b>	<b>0</b>	<b>208</b>	<b>137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137</b>

No Milestone Data Found!!!

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
No estimated operating impact							

# KA0-AFT48-CW Modular VMS Signs Contract

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AFT48  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** In multiple phases  
**Useful Life of the Project:** 30

## Description:

The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area. The scope of work for this project is to design and build modular VMS signs on the approaches to selected bridges and provide the mechanism and technology to operate the signs from a central location.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	46	1	0	0	45	48	0	0	0	0	0	48
(04) Construction	509	83	266	0	160	259	0	0	0	0	0	259
<b>TOTALS</b>	<b>555</b>	<b>83</b>	<b>266</b>	<b>0</b>	<b>205</b>	<b>307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	160	26	84	0	50	60	0	0	0	0	0	60
Federal (0350)	395	57	183	0	155	248	0	0	0	0	0	248
<b>TOTALS</b>	<b>555</b>	<b>83</b>	<b>266</b>	<b>0</b>	<b>205</b>	<b>307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307</b>

No Milestone Data Found!!!

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
No estimated operating impact							

**KA0-AFT62-NH-1302(035)RECON KENIL BR OV NHB RDWYS**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AFT62  
**Ward:** 7  
**Location:** KENILWORTH AVENUE, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Reconstruction of Kenilworth Ave from Foote Street to Lane Place. Total Reconstruction of Kenilworth Ave. including new sidewalk and curb and gutter and ramps. New storm water management system.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	7,009	3,219	671	0	3,118	519	0	0	0	0	0	519
(04) Construction	21,495	15,814	5,381	0	300	1,600	0	0	0	0	0	1,600
<b>TOTALS</b>	<b>28,505</b>	<b>19,033</b>	<b>6,053</b>	<b>0</b>	<b>3,418</b>	<b>2,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,119</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	8,658	4,617	1,243	0	2,799	519	0	0	0	0	0	519
Federal (0350)	19,846	14,417	4,810	0	620	1,600	0	0	0	0	0	1,600
<b>TOTALS</b>	<b>28,505</b>	<b>19,033</b>	<b>6,053</b>	<b>0</b>	<b>3,418</b>	<b>2,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,119</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-AW001-SOUTH CAPITOL STREET TUNNEL STUDY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AW001  
**Ward:**  
**Location:** SOUTH CAPITOL STREET AND 1ST STREET SE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 10

## Description:

Redevelopment of the South Capitol Street and the Anacostia Waterfront is a part of the Anacostia Waterfront Initiative. The interchange at Suitland Parkway and MLK is under development as part of the EIS currently being prepared for South Capitol Street corridor. Final scope is unknown. Waiting for recommendations from EIS & Federal Record of Decision.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,494	226	0	0	1,268	570	0	0	0	0	0	570
<b>TOTALS</b>	<b>1,494</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>1,268</b>	<b>570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	403	102	0	0	302	219	0	0	0	0	0	219
Federal (0350)	1,091	124	0	0	967	352	0	0	0	0	0	352
<b>TOTALS</b>	<b>1,494</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>1,268</b>	<b>570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	06/30/2010											
Construction Start (FY)	09/30/2010											
Construction Complete (FY)	04/30/2013											
Closeout (FY)	06/30/2013											

# KA0-AW008-KENILWORTH NEAR TERM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AW008  
**Ward:** 7  
**Location:** KENILWORTH AVENUE, NE  
**Status:** New  
**Useful Life of the Project:**

## Description:

Near-term improvements recommended in the Kenilworth Avenue Corridor Study including: new connection from westbound East Capitol St. to northbound and southbound Kenilworth Ave.; slip ramp safety improvements; corridor landscaping; bicycle and pedestrian improvements; lighting and signage improvements; pedestrian bridge improvements. Scope of additional near-term improvement to be developed.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	891	564	0	0	0	1,455
(03) Project Management	0	0	0	0	0	0	0	0	2,503	0	0	2,503
(04) Construction	0	0	0	0	0	0	0	0	5,000	5,764	0	10,764
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>891</b>	<b>564</b>	<b>7,503</b>	<b>5,764</b>	<b>0</b>	<b>14,722</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	379	284	2,211	1,153	0	4,027
Federal (0350)	0	0	0	0	0	0	512	280	5,292	4,611	0	10,696
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>891</b>	<b>564</b>	<b>7,503</b>	<b>5,764</b>	<b>0</b>	<b>14,722</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	09/30/2010											
Construction Start (FY)												
Construction Complete (FY)	09/30/2012											
Closeout (FY)	12/31/2012											

# KA0-AW011-SOUTH CAPITOL STREET BRIDGE REPLACEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AW011  
**Ward:**  
**Location:** SOUTH CAPITOL STREET  
**Status:** New  
**Useful Life of the Project:**

## Description:

Redevelopment of the South Capitol Street corridor is a part of the Anacostia Waterfront Initiative. Concept plans for the replacement of the FDMB are under development as part of the EIS currently being prepared for the corridor. Scope under development; will be finalized at record of decision for South Capitol Street EIS (completion anticipated 09).

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	0	0	880	0	0	0	880
(04) Construction	0	0	0	0	0	0	0	9,120	0	0	0	9,120
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Federal (0350)	0	0	0	0	0	0	0	10,000	0	0	0	10,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	09/30/2011											
Construction Start (FY)	01/01/2012											
Construction Complete (FY)	06/30/2015											
Closeout (FY)	09/30/2015											

# KA0-AW012-SOUTH CAPITOL ST. RECONFIGURATION

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AW012  
**Ward:**  
**Location:** SOUTH CAPITOL STREET  
**Status:** New  
**Useful Life of the Project:**

## Description:

Redevelopment of the South Capitol Street corridor is a part of the Anacostia Waterfront Initiative. Concept plans for the corridor from Suitland Pkwy to Independence Ave. as part of the EIS currently being prepared for the corridor. Final scope & cost estimate being developed (pending record of decision by FHWA and EIS)

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	7,000	18,000	18,000	0	0	0	43,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Federal (0350)	0	0	0	0	0	7,000	18,000	18,000	0	0	0	43,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	09/30/2011											
Construction Start (FY)	01/01/2012											
Construction Complete (FY)	06/30/2015											
Closeout (FY)	09/30/2015											

# KA0-AW017-RIVERWALK (EAST BANK)

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AW017  
**Ward:** 7  
**Location:** ANACOSTIA DRIVE, NE  
**Status:** New  
**Useful Life of the Project:**

## Description:

This section of the Riverwalk Trail is being constructed by NPS as part of their reconstruction of Anacostia Drive. Funds are being transferred from the city to NPS. The trail will vary in width from 10 ft to 12 ft to ensure comfort for a wide range of users including bicyclists, inline skaters, pedestrians, disabled people, and others. Periodic waysides will provide seating, system maps, bike racks, and interpretive exhibits.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	700	0	0	0	0	0	700
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	140	0	0	0	0	0	140
Federal (0350)	0	0	0	0	0	560	0	0	0	0	0	560
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-AW026-STP-CM-8888(306)FRP BRIDGES

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** AW026  
**Ward:**  
**Location:** RIVERWALK TRAIL  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Riverwalk Trail FRP pedestrain/bicycle bridges over CSX.

**Justification:**

Economic development and infrastructure improvements

**Progress Assessment:**

N/A

**Related Projects:**

All the Anacostia Waterfront Intitative projects as well as the 11th St, SE Bridges and South Capitol St Bridge projects.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	3,201	228	750	0	2,222	2,465	1,392	0	0	0	0	3,857
(04) Construction	12,004	301	11,703	0	0	5,750	3,700	0	0	0	0	9,450
<b>TOTALS</b>	<b>15,205</b>	<b>529</b>	<b>12,453</b>	<b>0</b>	<b>2,222</b>	<b>8,215</b>	<b>5,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,307</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	3,681	117	2,491	0	1,074	2,095	1,332	0	0	0	0	3,427
Federal (0350)	11,524	413	9,963	0	1,149	6,120	3,760	0	0	0	0	9,880
<b>TOTALS</b>	<b>15,205</b>	<b>529</b>	<b>12,453</b>	<b>0</b>	<b>2,222</b>	<b>8,215</b>	<b>5,092</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,307</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CB002-STP-9999(653)TRAFF ACCIDENT REPRT/ANALYS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CB002  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

The Traffic Division of DDOT proposes to use 80 percent federal funding to modify computer program to perform traffic engineering studies and designs for selected high accident locations. Entry of all the 72 elements on PD10 will also be accomplished. The provision of conducting hazard elimination is required to safely control highway traffic improvements. These improvements are mandated under Title 23 U.S.C. FHWA and NHTSA requires an analysis of high accident locations and to perform traffic engineering to eliminate hazards by performing countermeasures. Hazard elimination improvements save lives, reduce injuries and property damage. The scope of work includes modifying existing Traffic Accident Reporting and Analysis System to include all 72 elements in PD-10 to meet NHTSA, FHWA, MPD and DPW requirements. Traffic engineering studies will also be performed.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	2,800	1,368	279	286	868	115	133	152	146	148	165	859
<b>TOTALS</b>	<b>2,800</b>	<b>1,368</b>	<b>279</b>	<b>286</b>	<b>868</b>	<b>115</b>	<b>133</b>	<b>152</b>	<b>146</b>	<b>148</b>	<b>165</b>	<b>859</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	472	184	47	48	193	39	50	68	63	65	82	367
Federal (0350)	2,328	1,184	232	238	675	76	83	83	83	83	83	492
<b>TOTALS</b>	<b>2,800</b>	<b>1,368</b>	<b>279</b>	<b>286</b>	<b>868</b>	<b>115</b>	<b>133</b>	<b>152</b>	<b>146</b>	<b>148</b>	<b>165</b>	<b>859</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CB008-HIGHWAY SAFETY IMPROVEMENT PROGRAM/SMS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CB008  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30



## Description:

This project will provide oversight, direction and system structure, highway facilities and operations, human and vehicle performances, and emergency vehicle services. Data will be collected and maintained. Since August 1994 DDOT has assumed the responsibility for developing and implementing a Safety Management System (SMS) and a Highway Safety Improvement Program (HSIP). These elements are mandated by the Federal Government under Public Law 102-240 Section 1034 of Title 23 U.S.C. Implementation of the Safety Management System and the Highway Safety Improvement Program may save lives, reduce injuries and property damage. Consultant to analyze crash statistics at high hazard intersections, propose engineering countermeasures, prepare benefit cost ratios, and produce conceptual designs.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	4,660	3,117	779	188	575	436	0	0	0	0	0	436
<b>TOTALS</b>	<b>4,660</b>	<b>3,117</b>	<b>779</b>	<b>188</b>	<b>575</b>	<b>436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>436</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	428	500	120	30	-223	146	0	0	0	0	0	146
Federal (0350)	4,232	2,617	659	158	797	290	0	0	0	0	0	290
<b>TOTALS</b>	<b>4,660</b>	<b>3,117</b>	<b>779</b>	<b>188</b>	<b>575</b>	<b>436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>436</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	09/30/2010											
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)	12/31/2010											



# KA0-CB028-FY2005 CITY WIDE TRAFFIC SAFETY IMPROVEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CB028  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Implement traffic safety improvements identified at high hazard intersections based upon consultant study recommendations Contractor to improve traffic signal and street light operations, rechannelize intersections, enhance signing and pavement markings at high hazard intersections.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	375	1	0	0	374	708	794	956	1,061	1,075	1,198	5,791
(04) Construction	1,233	474	759	0	0	2,262	2,389	2,525	2,750	2,900	2,900	15,726
<b>TOTALS</b>	<b>1,608</b>	<b>475</b>	<b>759</b>	<b>0</b>	<b>374</b>	<b>2,970</b>	<b>3,183</b>	<b>3,481</b>	<b>3,811</b>	<b>3,975</b>	<b>4,098</b>	<b>21,517</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	437	81	128	0	229	618	700	857	921	961	1,084	5,141
Federal (0350)	1,171	394	631	0	146	2,351	2,483	2,624	2,889	3,014	3,014	16,376
<b>TOTALS</b>	<b>1,608</b>	<b>475</b>	<b>759</b>	<b>0</b>	<b>374</b>	<b>2,970</b>	<b>3,183</b>	<b>3,481</b>	<b>3,811</b>	<b>3,975</b>	<b>4,098</b>	<b>21,517</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CB029- STP-8888(220) TRAFFIC SIGN INVENTORY UPG

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CB029  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

The project will provide an inventory for the conditions of various signage along frderal routes and sugested corridors. The scope of work includes, but is not limited to implementation of a database for sign inventory.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	200	1	199	0	0	313	0	0	0	0	0	313
(04) Construction	0	0	0	0	0	500	0	0	0	0	0	500
<b>TOTALS</b>	<b>200</b>	<b>1</b>	<b>199</b>	<b>0</b>	<b>0</b>	<b>813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>813</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	34	0	34	0	0	605	0	0	0	0	0	605
Federal (0350)	166	1	165	0	0	208	0	0	0	0	0	208
<b>TOTALS</b>	<b>200</b>	<b>1</b>	<b>199</b>	<b>0</b>	<b>0</b>	<b>813</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>813</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CB035-UPGRADE ELEC/MECHANICAL TUNNEL SYSTEM STP

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CB035  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

This project provides repair, replacement and upgrading of safety appurtenances on and off the Federal-Aid Highway System (NHS) that have been damaged by errant vehicles and replacement of units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction guiderail and attenuators at new locations and removal of units in locations where they are no longer needed. This contract will maintain the Interstate Maintenance.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	44	0	0	0	44	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	100	100	100	100	100	0	500
(04) Construction	0	0	0	0	0	750	750	750	750	750	0	3,750
<b>TOTALS</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>0</b>	<b>4,250</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	7	0	0	0	7	0	0	0	0	0	0	0
Federal (0350)	36	0	0	0	36	850	850	850	850	850	0	4,250
<b>TOTALS</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>0</b>	<b>4,250</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)		04/10/2008										
Construction Start (FY)	05/30/2008											
Construction Complete (FY)	05/29/2012											
Closeout (FY)												

# KA0-CB036-REPLACE & UPGRADE GUARDRAIL & IMPACT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CB036  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

This project provides repair, replacement and upgrading of safety appurtenances on and off the Federal-Aid Highway System (NHS) that have been damaged by errant vehicles and replacement of units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction guiderail and attenuators at new locations and removal of units in locations where they are no longer needed. This contract will maintain the STP roads

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	44	0	0	0	44	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	90	90	90	90	90	0	450
(04) Construction	0	0	0	0	0	450	450	450	450	450	0	2,250
<b>TOTALS</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>0</b>	<b>2,700</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	4	0	0	0	4	0	0	0	0	0	0	0
Federal (0350)	39	0	0	0	39	540	540	540	540	540	0	2,700
<b>TOTALS</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>0</b>	<b>2,700</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)		04/10/2008										
Construction Start (FY)	05/30/2008											
Construction Complete (FY)	09/30/2009											
Closeout (FY)	11/15/2009											

# KA0-CB038-NEW YORK AND FLORIDA AVE INTERSECTION UPGRADE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CB038  
**Ward:**  
**Location:** NEW YORK & FLORIDA AVENUES, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

This project is provide short term relief to improve circulation and decrease in accidents. The signals will be upgraded and new circular flow will be implemented to allow easy access for pedestrains, bikers and vehiculars. A new circular design will be implemented, new wider sidewalks, new globe lighs, new traffic signals and new crosswalks.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	1,069	0	0	0	1,069	188	66	0	0	0	0	254
(04) Construction	3,563	0	0	0	3,563	3,000	1,000	0	0	0	0	4,000
<b>TOTALS</b>	<b>4,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,632</b>	<b>3,188</b>	<b>1,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,254</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	834	0	0	0	834	568	193	0	0	0	0	762
Federal (0350)	3,798	0	0	0	3,798	2,619	873	0	0	0	0	3,492
<b>TOTALS</b>	<b>4,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,632</b>	<b>3,188</b>	<b>1,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,254</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)	06/01/2008									
Construction Start (FY)	09/30/2008									
Construction Complete (FY)	09/30/2009									
Closeout (FY)	11/15/2009									

# KA0-CB040-SAFETY IMPROV DESIGN WI & MA AVE. NW

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CB040  
**Ward:** 3  
**Location:** WISCONSIN & MASSACHUSETTS AVENUES, NW  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Pedestrian and vehicular safety improvements at the intersection of Wisconsin Avenue and Massachusetts Ave. Pedestrian and vehicular safety improvements at the intersection of Wisconsin Avenue and Massachusetts Ave.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	399	0	0	0	0	399
(03) Project Management	0	0	0	0	0	0	0	227	0	0	0	227
(04) Construction	0	0	0	0	0	0	0	1,500	0	0	0	1,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399</b>	<b>1,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,126</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	150	355	0	0	0	505
Federal (0350)	0	0	0	0	0	0	249	1,372	0	0	0	1,621
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399</b>	<b>1,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,126</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	08/01/2010											
Construction Start (FY)	03/01/2011											
Construction Complete (FY)	09/01/2011											
Closeout (FY)												

# KA0-CB041-ROADWAY IMP SOUTH CAP ST. & SOUTHERN AVENUE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CB041  
**Ward:** 8  
**Location:** SOUTH CAPITOL ST & SOUTHERN AVE., SE  
**Status:** New  
**Useful Life of the Project:**

## Description:

Intersection improvement for pedestrian safety and vehicular movement. The District Department of Transportation wants to improve the intersection of South Capitol Street and Southern Avenue, S.E. The improvement will address pedestrian accessibility to the bridge on South Capitol Street and to all the intersections. Pedestrian safety at this intersection requires ADA compliance, drainage, street light improvement and down stream bed repair.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	13	264	0	0	0	0	277
(04) Construction	0	0	0	0	0	0	100	1,900	0	0	0	2,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>364</b>	<b>1,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,277</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	5	132	380	0	0	0	517
Federal (0350)	0	0	0	0	0	8	232	1,520	0	0	0	1,760
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>364</b>	<b>1,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,277</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	08/31/2009											
Construction Start (FY)	11/30/2009											
Construction Complete (FY)												
Closeout (FY)	09/30/2010											

# KA0-CB043-TRAFFIC SPEED & VOLUME DETECTOR

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CB043  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**

The project will assist to determine traffic speed and traffic volume on the District of Columbia highways and primary routes. Traffic Speed & Volume Detector (maintenance of traffic flow)

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	1,800	2,000	0	0	0	0	3,800
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	360	400	0	0	0	0	760
Federal (0350)	0	0	0	0	0	1,440	1,600	0	0	0	0	3,040
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CBT52-SAFETY IMP. OF HIGH ACCIDENT LOCATIONS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CBT52  
**Ward:**  
**Location:** VARIOUS  
**Status:** In multiple phases  
**Useful Life of the Project:** 30

## Description:

The Traffic Division of DDOT proposes to use 80 percent Federal funding to remove streetlights from the median and install on the side. Removing streetlight from the medians to sides of the roadway will eliminate potential hazard from the section of the roadway. Highway safety improvement are mandated under Title 23 U.S.C. Traffic safety is critical for saving lives, reducing injuries and property damage. The scope of work includes, but is not limited to, the relocation of streetlight poles from the center of the median to the sides of the street. Works includes additional lighting where necessary to upgrade safety along high hazard corridors. This is a potentially hazardous situation; removing median poles will enhance safety of driving public. This corridor has a high frequency of accident with median streetlight poles. Selected locations include Irving Street, N.W. between Warder Street and Michigan Avenue.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,034	1,008	0	0	26	0	0	0	0	0	0	0
(03) Project Management	1,698	1,648	240	0	-191	25	0	0	0	0	0	25
(04) Construction	4,884	2,206	2,170	0	508	70	0	0	0	0	0	70
<b>TOTALS</b>	<b>7,616</b>	<b>4,862</b>	<b>2,410</b>	<b>0</b>	<b>343</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,041	1,173	412	0	456	20	0	0	0	0	0	20
Federal (0350)	5,575	3,688	1,999	0	-112	75	0	0	0	0	0	75
<b>TOTALS</b>	<b>7,616</b>	<b>4,862</b>	<b>2,410</b>	<b>0</b>	<b>343</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)	02/19/2008											
Construction Complete (FY)	12/05/2008											
Closeout (FY)	03/05/2009											

# KA0-CD009-REHAB. OF 48TH PLACE, N.E. BRIDGE OVER WATTS BRANC

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD009  
**Ward:** 7  
**Location:** 48TH PLACE, NE  
**Status:** New  
**Useful Life of the Project:** 30

## Description:

The purpose of this project is to conduct the rehabilitation of 48th St., NE bridge over Watts Branch, N.E. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. The goal is to rehabilitate 48th St., NE bridge over Watts Branch, N.E. to improve safety and mobility, and preserve the environmental integrity of the project area by utilizing DDOT Context Sensitive Design Guidelines. The design plans should accommodate pedestrian mobility needs as well as vehicular needs, and support local community needs of the adjacent community.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	2,644	0	0	0	0	2,644
(03) Project Management	0	0	0	0	0	0	0	1,611	1,263	0	0	2,875
(04) Construction	0	0	0	0	0	0	0	7,000	2,075	0	0	9,075
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,644</b>	<b>8,611</b>	<b>3,338</b>	<b>0</b>	<b>0</b>	<b>14,593</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	1,124	2,211	1,026	0	0	4,361
Federal (0350)	0	0	0	0	0	0	1,520	6,400	2,312	0	0	10,232
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,644</b>	<b>8,611</b>	<b>3,338</b>	<b>0</b>	<b>0</b>	<b>14,593</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	12/30/2010											
Construction Start (FY)	04/30/2011											
Construction Complete (FY)	12/30/2012											
Closeout (FY)												

# KA0-CD014-KEY BRIDGE OVER POTOMAC RIVER

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD014  
**Ward:** 2  
**Location:** KEY BRIDGE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

**Description:**

Rehabilitation of the bridge substructure and superstructure. Repair deck slab transverse PT; repair concrete in the bridge sub/superstructure; clean/seal bridge deck and sidewalk with silane sealer; seal concrete cracks with structural bonding; clean/paint bridge railings; and repair settling south approach slab.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	890	13	0	0	877	473	35	0	0	0	0	508
(03) Project Management	0	0	0	0	0	0	14	1,611	1,224	0	0	2,850
(04) Construction	0	0	0	0	0	0	50	10,350	5,000	0	0	15,400
<b>TOTALS</b>	<b>890</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>877</b>	<b>473</b>	<b>99</b>	<b>11,961</b>	<b>6,224</b>	<b>0</b>	<b>0</b>	<b>18,758</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	242	3	0	0	239	181	31	2,881	1,592	0	0	4,686
Federal (0350)	648	10	0	0	638	292	68	9,080	4,632	0	0	14,072
<b>TOTALS</b>	<b>890</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>877</b>	<b>473</b>	<b>99</b>	<b>11,961</b>	<b>6,224</b>	<b>0</b>	<b>0</b>	<b>18,758</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD015-REPAINTING CHAIN BRIDGE OVER POTOMAC RIVER

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD015  
**Ward:** 3  
**Location:** CHAIN BRIDGE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project replaces pin and hanger in three spans of the bridge and adds safety by installing Catcher beams at the pin and hanger locations. The project also repaints structural steel components and maintain concrete works on the deck and supports. The scope of work includes advertising and awarding contract on competitive bidding; upon award of contract the contractor will blast clean existing structural steel; applies three-coat organic zinc/epoxy/urethane paint system; collects and disposes of hazardous waste in EPA-Approved containers; and utilize methods for protection of workers, the public and the environment. In rehabilitating deteriorated bridge components, the contractor shall replace existing six pairs of pin and hangers at three spans and provides additional safety by installing catcher beams at all six locations of pin and hangers.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	566	547	3	0	16	0	0	0	0	0	0	0
(03) Project Management	1,903	351	677	70	804	956	0	0	0	0	0	956
(04) Construction	4,911	130	4,781	4,911	-4,911	2,947	0	0	0	0	0	2,947
<b>TOTALS</b>	<b>7,380</b>	<b>1,029</b>	<b>5,462</b>	<b>4,981</b>	<b>-4,091</b>	<b>3,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,903</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,031	366	1,092	996	-423	956	0	0	0	0	0	956
Federal (0350)	5,349	663	4,370	3,985	-3,669	2,947	0	0	0	0	0	2,947
<b>TOTALS</b>	<b>7,380</b>	<b>1,029</b>	<b>5,462</b>	<b>4,981</b>	<b>-4,091</b>	<b>3,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,903</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	05/13/2008											
Construction Start (FY)	09/01/2008											
Construction Complete (FY)	08/31/2009											
Closeout (FY)	11/30/2009											

# KA0-CD018-ASSET PRESERVATION/PREVENTIVE MAINT OF TUNNELS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD018  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system. This subproject provides for the preservation and preventive maintenance of tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	842	768	18	0	56	375	399	0	0	0	0	774
(03) Project Management	6,933	1,685	283	100	4,865	263	279	318	395	400	454	2,110
(04) Construction	23,978	17,025	2,828	0	4,125	2,810	2,807	2,820	2,750	2,750	2,750	16,687
<b>TOTALS</b>	<b>31,754</b>	<b>19,479</b>	<b>3,129</b>	<b>100</b>	<b>9,047</b>	<b>3,448</b>	<b>3,485</b>	<b>3,138</b>	<b>3,145</b>	<b>3,150</b>	<b>3,204</b>	<b>19,570</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	11,209	3,504	527	17	7,161	687	727	619	634	639	689	3,995
Federal (0350)	20,545	15,974	2,601	83	1,886	2,761	2,758	2,519	2,511	2,511	2,515	15,575
<b>TOTALS</b>	<b>31,754</b>	<b>19,479</b>	<b>3,129</b>	<b>100</b>	<b>9,047</b>	<b>3,448</b>	<b>3,485</b>	<b>3,138</b>	<b>3,145</b>	<b>3,150</b>	<b>3,204</b>	<b>19,570</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD019-ASSET PRESERVATION/PREVENTIVE MAINT OF TUNNELS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD019  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the federal aid highway system. This subproject provides for the preservation and preventive maintenance of tunnel assets, including electrical and mechanical systems, tunnel walls and ceilings, drainage, roadway sweeping, over-height detection systems, signing, power and emergency telephones. The scope of work includes feasibility and design; preparation of contract plans, specifications and cost estimates; engineering and construction management for the restoration of existing tunnels.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	386	387	1	0	-2	94	100	0	0	0	0	194
(03) Project Management	848	380	12	0	456	56	41	122	27	60	67	374
(04) Construction	3,168	784	917	0	1,466	406	419	825	356	413	413	2,831
<b>TOTALS</b>	<b>4,402</b>	<b>1,551</b>	<b>930</b>	<b>0</b>	<b>1,921</b>	<b>556</b>	<b>560</b>	<b>947</b>	<b>384</b>	<b>472</b>	<b>479</b>	<b>3,398</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,343	418	157	0	1,768	119	123	194	72	96	103	706
Federal (0350)	2,059	1,133	773	0	153	437	436	753	312	377	377	2,691
<b>TOTALS</b>	<b>4,402</b>	<b>1,551</b>	<b>930</b>	<b>0</b>	<b>1,921</b>	<b>556</b>	<b>560</b>	<b>947</b>	<b>384</b>	<b>472</b>	<b>479</b>	<b>3,398</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD022-SOUTHBOUND 14TH ST BRIDGE OV POTOMAC RIVER (#1133)

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD022  
**Ward:** 2  
**Location:** ARLAND D WILLIAMS MEMORIAL BRIDGE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

This proposed project will improve the operational characteristics, public safety and structural condition of the existing bridge and extend the service life of the bridge and minimize further deterioration of the steel and concrete structures. The scope of work includes blast cleaning of existing structural steel; application of three- coat organic zinc/epoxy/urethane paint system; disposal of hazardous waste and protection of workers and the environment. Substructure and superstructure concrete repair and structural steel repair.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	330	558	9	0	-237	0	0	0	0	0	0	0
(03) Project Management	2,986	168	623	0	2,195	756	700	0	0	0	0	1,456
(04) Construction	6,929	306	6,623	0	0	2,917	2,262	0	0	0	0	5,179
<b>TOTALS</b>	<b>10,244</b>	<b>1,032</b>	<b>7,255</b>	<b>0</b>	<b>1,958</b>	<b>3,673</b>	<b>2,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,635</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	3,323	355	1,450	0	1,517	873	750	0	0	0	0	1,623
Federal (0350)	6,922	677	5,805	0	440	2,800	2,212	0	0	0	0	5,012
<b>TOTALS</b>	<b>10,244</b>	<b>1,032</b>	<b>7,255</b>	<b>0</b>	<b>1,958</b>	<b>3,673</b>	<b>2,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,635</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	06/30/2008											
Construction Start (FY)	08/30/2008											
Construction Complete (FY)	08/30/2008											
Closeout (FY)	12/30/2010											

# KA0-CD024-FY 2005 CITYWIDE FA BRIDGE INSPECTION

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD024  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation element of the capital program because bridges are critical links in the District's street and highway network. This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System. This subproject provides for a two-year contract, with two additional option years, for the inspection and appraisal of the District's bridges, verification and updating of bridge data in the National Bridge Inventory, preparing of inspection reports, reporting of critical deficiencies, structural analysis and emergency design of bridges with deficient features, load ratings, material sampling and testing, instrumentation, traffic control and other work necessary to assess the condition of the District's bridges, ensure the safety of the traveling public and provide a basis for programming bridge projects for the Capital Budget. The project will ensure that the condition of the District's bridges is known and that funding is properly prioritized.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	6,326	4,115	1,781	0	430	1,938	2,061	2,348	2,268	2,298	2,561	13,474
<b>TOTALS</b>	<b>6,326</b>	<b>4,115</b>	<b>1,781</b>	<b>0</b>	<b>430</b>	<b>1,938</b>	<b>2,061</b>	<b>2,348</b>	<b>2,268</b>	<b>2,298</b>	<b>2,561</b>	<b>13,474</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,437	975	356	0	106	650	772	1,060	979	1,009	1,272	5,741
Federal (0350)	4,889	3,140	1,425	0	324	1,289	1,289	1,289	1,289	1,289	1,289	7,733
<b>TOTALS</b>	<b>6,326</b>	<b>4,115</b>	<b>1,781</b>	<b>0</b>	<b>430</b>	<b>1,938</b>	<b>2,061</b>	<b>2,348</b>	<b>2,268</b>	<b>2,298</b>	<b>2,561</b>	<b>13,474</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CD026-THEODORE ROOSEVELT MEMORIAL BRIDGE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD026  
**Ward:** 2  
**Location:** THEODORE ROOSEVELT BRIDGE  
**Status:** New  
**Useful Life of the Project:** 20

**Description:**

Rehabilitation of the Theodore Roosevelt Memorial Bridge main spans and ramps. Clean/paint structural steel; retrofit pin and hanger assembly; repair deteriorated structural steel; repair bridge decks; and repair/replace expansion joints.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	0	483	1,085	0	0	1,568
(03) Project Management	0	0	0	0	0	0	0	0	0	0	2,129	2,129
(04) Construction	0	0	0	0	0	0	0	0	0	0	6,000	6,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483</b>	<b>1,085</b>	<b>0</b>	<b>8,129</b>	<b>9,697</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	243	525	0	2,369	3,137
Federal (0350)	0	0	0	0	0	0	0	240	560	0	5,760	6,560
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>483</b>	<b>1,085</b>	<b>0</b>	<b>8,129</b>	<b>9,697</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	10/12/2012											
Construction Start (FY)	12/31/2012											
Construction Complete (FY)	12/31/2014											
Closeout (FY)	03/31/2015											

# KA0-CD027-TRUCK SIZE & WEIGHT ENFORCEMENT PROGRAM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD027  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

The Department of Transportation is requesting \$720,000.00 in new capital budget authority and financing to provide the District's share for the Size and Weight Enforcement Project. The purpose of this project is increase the number of trained personnel that enforce size and weight regulations as well as increase the number of portable scales at Weigh in Motion sites on and off the Federal-aid Highway System. This project will facilitate in decreasing weight violations as well as preventing premature deterioration of pavements and structures in the District, and in turn provide a safe driving environment This project will include, but not limited to the purchasing of necessary equipment to enforce regulations relating to the size and weight of trucks traveling thru the District of Columbia.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	243	128	17	0	97	40	0	0	0	0	0	40
<b>TOTALS</b>	<b>243</b>	<b>128</b>	<b>17</b>	<b>0</b>	<b>97</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	116	22	3	0	91	7	0	0	0	0	0	7
Federal (0350)	127	107	14	0	6	33	0	0	0	0	0	33
<b>TOTALS</b>	<b>243</b>	<b>128</b>	<b>17</b>	<b>0</b>	<b>97</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-CD029-STP-8888(259)FY07 FA RDWY PAVEMENT CONDI**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD029  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

This project utilizes the expertise of a vendor to assess the conditions of the Districts roadways. Upon condition assessments, design, construction and timeliness are established

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,720	1,212	508	0	0	0	0	0	0	0	0	0
(04) Construction	0	0	0	0	0	1,000	1,000	1,000	1,000	1,000	1,000	6,000
<b>TOTALS</b>	<b>1,720</b>	<b>1,212</b>	<b>508</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	290	204	86	0	0	169	169	169	169	169	169	1,011
Federal (0350)	1,430	1,007	423	0	0	832	832	832	832	832	832	4,989
<b>TOTALS</b>	<b>1,720</b>	<b>1,212</b>	<b>508</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>6,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-CD032-BH-8888(244)FY07 BRIDGE DESIGN CONSULTANT**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD032  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Under design review  
**Useful Life of the Project:**

**Description:**

Citywide Open-End Bridge Design Consultant. Design of temporary shoring and supports for deficient structures, design of repairs and retrofits, provide support for the preventive maintenance contract highway structures.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,275	265	900	0	110	746	835	1,007	0	0	0	2,588
<b>TOTALS</b>	<b>1,275</b>	<b>265</b>	<b>900</b>	<b>0</b>	<b>110</b>	<b>746</b>	<b>835</b>	<b>1,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,588</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	335	130	180	0	25	286	355	507	0	0	0	1,148
Federal (0350)	940	135	720	0	85	460	480	500	0	0	0	1,440
<b>TOTALS</b>	<b>1,275</b>	<b>265</b>	<b>900</b>	<b>0</b>	<b>110</b>	<b>746</b>	<b>835</b>	<b>1,007</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,588</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD034-REHABILITATION OF 11TH ST SE BRIDGE OVER

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD034  
**Ward:** 6  
**Location:** 11TH STREET & SOUTHEAST FREEWAY  
**Status:** 0  
**Useful Life of the Project:**

**Description:**

The project consist of rehabilitation of existing deck, steel beams. The rehabilitation will consist of installing new deck, new steel beams and new drainage facilities.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	835	0	0	0	0	835
(03) Project Management	0	0	0	0	0	0	0	725	0	0	0	725
(04) Construction	0	0	0	0	0	0	0	3,000	0	0	0	3,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835</b>	<b>3,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,560</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	355	965	0	0	0	1,320
Federal (0350)	0	0	0	0	0	0	480	2,760	0	0	0	3,240
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835</b>	<b>3,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,560</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD036-CITYWIDE PREVENTIVE MAINTENANCE ON HIGHWAY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD036  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures. 1) Preventive maintenance of bridges and other highway structures to extend their service life. 2) Performance of emergency repairs and installation of temporary supports on bridges to ensure the safety of the traveling public.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	175	57	0	0	118	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	649	965	1,118	833	315	44	3,924
(04) Construction	0	0	0	0	0	3,600	3,575	3,575	2,950	3,500	1,550	18,750
<b>TOTALS</b>	<b>175</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>4,249</b>	<b>4,540</b>	<b>4,693</b>	<b>3,783</b>	<b>3,815</b>	<b>1,594</b>	<b>22,674</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	35	16	0	0	19	969	1,125	1,278	993	855	334	5,554
Federal (0350)	140	40	0	0	100	3,280	3,415	3,415	2,790	2,960	1,260	17,120
<b>TOTALS</b>	<b>175</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>4,249</b>	<b>4,540</b>	<b>4,693</b>	<b>3,783</b>	<b>3,815</b>	<b>1,594</b>	<b>22,674</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD038-I-295 BRIDGE OVER S. CAPITOL ST.

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD038  
**Ward:** 8  
**Location:** I-295 & SOUTH CAPITOL STREET.  
**Status:** New  
**Useful Life of the Project:**

## Description:

Rehabilitation of existing bridge structures. Provide A/E services for the design of existing bridge structures that need improvements, as follows: bridge deck, piers, steel beams and girders, and preparation of construction documents.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	0	0	1,240	0	0	1,240
(03) Project Management	0	0	0	0	0	0	0	0	0	1,573	0	1,573
(04) Construction	0	0	0	0	0	0	0	0	0	18,000	0	18,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,240</b>	<b>19,573</b>	<b>0</b>	<b>20,812</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	600	4,373	0	4,972
Federal (0350)	0	0	0	0	0	0	0	0	640	15,200	0	15,840
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,240</b>	<b>19,573</b>	<b>0</b>	<b>20,812</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	01/31/2012											
Construction Start (FY)	03/31/2013											
Construction Complete (FY)	10/31/2013											
Closeout (FY)	03/31/2014											

# KA0-CD042-FA PREV MAINT & EMER REP ON HWY STR

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD042  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures. This is the STP portion of the project that will cover repair of non-bridge highway structures such as overhead sign structures and retaining walls.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	44	28	0	0	16	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	44	43	48	42	0	0	177
(04) Construction	0	0	0	0	0	141	130	126	115	0	0	511
<b>TOTALS</b>	<b>44</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>184</b>	<b>173</b>	<b>174</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>687</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	7	10	0	0	-3	38	38	43	37	0	0	157
Federal (0350)	36	18	0	0	19	146	135	131	119	0	0	531
<b>TOTALS</b>	<b>44</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>184</b>	<b>173</b>	<b>174</b>	<b>157</b>	<b>0</b>	<b>0</b>	<b>687</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CD044-AWI-8888(286)PROGRAM MANAGEMENT-AWI

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD044  
**Ward:**  
**Location:** 11TH STREET & SOUTH CAPITOL STREET  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Program management for 11th Street and South Capitol Street Bridges.

**Justification:**

Infrastructure improvements

**Progress Assessment:**

N/A

**Related Projects:**

All the Anacostia Waterfront Intitatives projects and 11th St, SE Bridge and South Capitol St Bridges

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	5,050	155	3,613	0	1,282	3,243	2,087	0	0	0	0	5,331
<b>TOTALS</b>	<b>5,050</b>	<b>155</b>	<b>3,613</b>	<b>0</b>	<b>1,282</b>	<b>3,243</b>	<b>2,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,331</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,290	31	723	0	536	1,243	887	0	0	0	0	2,131
Federal (0350)	3,760	124	2,891	0	745	2,000	1,200	0	0	0	0	3,200
<b>TOTALS</b>	<b>5,050</b>	<b>155</b>	<b>3,613</b>	<b>0</b>	<b>1,282</b>	<b>3,243</b>	<b>2,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,331</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD045-BH-295-2(184) PROJECT MANAGEMENT AWI

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD045  
**Ward:**  
**Location:** 11TH STREET & SOUTH CAPITOL STREET  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

Consultant services to supplement the NEPA process and implement design and construction of the 11th St and South Capitol St corridors. Work includes surveys; geo-technical and environmental investigation and testing preliminary ;roadway and bridge design and CE services during construction. Manage implementation and construction of the 11th St and South Capitol Street corridors.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	153	24	0	57	72	2,595	0	0	0	0	0	2,595
(04) Construction	484	0	478	0	6	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>637</b>	<b>24</b>	<b>478</b>	<b>57</b>	<b>78</b>	<b>2,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,595</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	172	12	96	11	53	995	0	0	0	0	0	995
Federal (0350)	464	12	382	45	25	1,600	0	0	0	0	0	1,600
<b>TOTALS</b>	<b>637</b>	<b>24</b>	<b>478</b>	<b>57</b>	<b>78</b>	<b>2,595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,595</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)	12/31/2012									
Construction Start (FY)										
Construction Complete (FY)										
Closeout (FY)										

# KA0-CD046-14TH ST SW BR OV HAINES POINT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD046  
**Ward:** 2  
**Location:** 14TH STREET, SW  
**Status:** New  
**Useful Life of the Project:**

## Description:

Rehabilitation of the bridge sub/superstructures and approach roadway improvements. Repair deteriorated concrete in the bridge sub/superstructure; seal concrete cracks with structural bonding; cleanout drainage; replace deck joint seals; clean/paint bridge bearings; and, replace AC with concrete overlay.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	0	0	0	786	0	786
(03) Project Management	0	0	0	0	0	0	0	0	0	0	532	532
(04) Construction	0	0	0	0	0	0	0	0	0	0	1,500	1,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>786</b>	<b>2,032</b>	<b>2,818</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	386	592	978
Federal (0350)	0	0	0	0	0	0	0	0	0	400	1,440	1,840
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>786</b>	<b>2,032</b>	<b>2,818</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-CD047-14TH ST SW BR OV MAINE AVE**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD047  
**Ward:** 2  
**Location:** 14TH STREET, SW  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Rehabilitation of bridge sub/superstructure and approach roadway improvements. Repair deteriorated concrete in the bridge sub/superstructure; seal concrete cracks with structural bonding; cleanout drainage; replace deck joint seals; clean/paint bridge bearings; and, replace AC with concrete overlay.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	0	0	0	786	0	786
(03) Project Management	0	0	0	0	0	0	0	0	0	0	532	532
(04) Construction	0	0	0	0	0	0	0	0	0	0	2,000	2,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>786</b>	<b>2,532</b>	<b>3,318</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	386	692	1,078
Federal (0350)	0	0	0	0	0	0	0	0	0	400	1,840	2,240
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>786</b>	<b>2,532</b>	<b>3,318</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD048-14TH ST BR OV OUTLET CHANNEL

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD048  
**Ward:** 2  
**Location:** 14TH STREET, SW  
**Status:** New  
**Useful Life of the Project:**

## Description:

Rehabilitation of the bridge substructure and superstructure. Repair deteriorated concrete in the bridge sub/superstructure; clean/seal bridge deck and sidewalk with silane sealer; seal concrete cracks with structural bonding; clean/paint bridge bearings; repair stone masonry; and, remedy scour areas in span #2.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	0	0	0	786	0	786
(03) Project Management	0	0	0	0	0	0	0	0	0	0	532	532
(04) Construction	0	0	0	0	0	0	0	0	0	0	1,500	1,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>786</b>	<b>2,032</b>	<b>2,818</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	386	592	978
Federal (0350)	0	0	0	0	0	0	0	0	0	400	1,440	1,840
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>786</b>	<b>2,032</b>	<b>2,818</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	11/01/2013											
Construction Start (FY)	04/01/2014											
Construction Complete (FY)	10/01/2014											
Closeout (FY)	01/15/2015											

# KA0-CD049-PA AVE BR OV ROCK CREEK

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD049  
**Ward:** 2  
**Location:** PENNSYLVANIA AVENUE, NW  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Rehabilitation of the bridge superstructure and approach roadway improvements. Restore deteriorated concrete arch ribs, slabs, and tie beams; repair concrete cracks using structural bonding; clean/paint bearings; clean/seal bridge deck and sidewalk using silane sealer; seal/repave expansion joints; repair utilities; install approach traffic barriers; and replace missing rip rap.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	0	0	0	1,179	0	1,179
(03) Project Management	0	0	0	0	0	0	0	0	0	0	532	532
(04) Construction	0	0	0	0	0	0	0	0	0	0	2,000	2,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179</b>	<b>2,532</b>	<b>3,712</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	579	692	1,272
Federal (0350)	0	0	0	0	0	0	0	0	0	600	1,840	2,440
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179</b>	<b>2,532</b>	<b>3,712</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	01/01/2013											
Construction Start (FY)	04/01/2013											
Construction Complete (FY)	10/01/2014											
Closeout (FY)	01/15/2015											

# KA0-CD050-ANACOSTIA FRWY BR OV PARK RD

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD050  
**Ward:** 7  
**Location:** ANACOSTIA FREEWAY  
**Status:** New  
**Useful Life of the Project:**

## Description:

Rehabilitation of existing bridge structures. Provide A/E services for the design of existing bridge structures that need improvements, as follows: bridge deck, piers, steel beams and girders, and preparation of construction documents.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	13	682	0	0	0	0	695
(03) Project Management	0	0	0	0	0	0	14	387	0	0	0	401
(04) Construction	0	0	0	0	0	0	50	3,950	0	0	0	4,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>746</b>	<b>4,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,095</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	5	306	985	0	0	0	1,295
Federal (0350)	0	0	0	0	0	8	440	3,352	0	0	0	3,800
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>746</b>	<b>4,337</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,095</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	08/31/2010											
Construction Start (FY)	10/31/2010											
Construction Complete (FY)	07/31/2011											
Closeout (FY)	11/30/2011											

# KA0-CD051-PEDESTRIAN BR OV KENILWORTH AVE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD051  
**Ward:** 7  
**Location:** KENILWORTH AVENUE, NE  
**Status:** New  
**Useful Life of the Project:**

## Description:

Construction of new pedestrian bridges to improve and upgrade the Mayfair Parkside and Eastern Garden areas, and enhance access and safety for pedestrians. New bridge structures will have higher vertical clearance, and the existing structures will be demolished. Three pedestrian bridge alternatives will be considered for each location, and consultants will perform structural design for the selected alternatives. The task will include preparation of contract plans, special provisions, cost estimates and bid documents for construction of pedestrian bridges. Project plans will include making infrastructures improvements within the vicinity of the bridges, including construction of handicap ramps meeting the Americans with Disabilities Act Accessibility Guidelines. Also, work will include computation of geometries and alignments, and drawings showing plans, elevations, profiles and sections of the new bridges and all structure members.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	1,297	0	0	0	0	0	1,297
(03) Project Management	0	0	0	0	0	13	891	242	0	0	0	1,145
(04) Construction	0	0	0	0	0	50	4,000	1,950	0	0	0	6,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360</b>	<b>4,891</b>	<b>2,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,443</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	512	1,179	512	0	0	0	2,203
Federal (0350)	0	0	0	0	0	848	3,712	1,680	0	0	0	6,240
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,360</b>	<b>4,891</b>	<b>2,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,443</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CD052-BENNING RD BR OV KENILWORTH AVE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD052  
**Ward:** 7  
**Location:** BENNING ROAD AND KENILWORTH AVENUE, NE  
**Status:** New  
**Useful Life of the Project:**

## Description:

Widening and Safety Improvements of existing Eastbound and Westbound Benning Road Bridges over Kenilworth Avenue, N.E. New bridge structures will have safer Pedestrian access and Bike Path, including Street Car Tracks. Three bridge alternatives will be considered for both Eastbound and Westbound location, and consultants will perform structural design for the selected alternatives. The task will include preparation of contract plans, special provisions, cost estimates and bid documents for construction of the bridges. Project plans will include making infrastructures improvements within the vicinity of the bridges, including construction of handicap ramps meeting the Americans with Disabilities Act Accessibility Guidelines. Also, work will include computation of geometries and alignments, and drawings showing plans, elevations, profiles and sections of the new bridges and all structure members.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	0	0	2,325	2,359	0	4,684
(03) Project Management	0	0	0	0	0	0	0	0	0	0	1,419	1,419
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,325</b>	<b>2,359</b>	<b>1,419</b>	<b>6,103</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	1,125	1,159	779	3,063
Federal (0350)	0	0	0	0	0	0	0	0	1,200	1,200	640	3,040
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,325</b>	<b>2,359</b>	<b>1,419</b>	<b>6,103</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD053-BRIDGE MANAGEMENT SYSTEM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD053  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

This project provides support for Asset Management Division staff for the daily operation of the Bridge Management Program to ensure compliance with the National Bridge Inspection Standards [NBIS], update bridge inspection data in Pontis, manage the DDOT Bridge Rehabilitation and Replacement Program and the Bridge Preventive Maintenance Program and pay the annual Pontis license fee. This is an ongoing project that provides support for the DDOT Bridge Management Program and supports the bridge inspection and preventive maintenance contracts.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,100	42	0	0	1,058	39	42	48	46	47	53	276
<b>TOTALS</b>	<b>1,100</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>1,058</b>	<b>39</b>	<b>42</b>	<b>48</b>	<b>46</b>	<b>47</b>	<b>53</b>	<b>276</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	420	8	0	0	412	15	18	24	22	23	29	132
Federal (0350)	680	34	0	0	646	24	24	24	24	24	24	144
<b>TOTALS</b>	<b>1,100</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>1,058</b>	<b>39</b>	<b>42</b>	<b>48</b>	<b>46</b>	<b>47</b>	<b>53</b>	<b>276</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD054-REHAB H ST, NE BRIDGE OVER 1ST ST

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD054  
**Ward:** 6  
**Location:** H & 1ST STREETS, NE  
**Status:** New  
**Useful Life of the Project:**

## Description:

Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation. A/E consultant to provide PS&E package

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	1,392	1,611	0	0	0	3,003
(03) Project Management	0	0	0	0	0	0	0	0	3,875	4,718	1,774	10,366
(04) Construction	0	0	0	0	0	0	0	0	13,500	15,000	15,000	43,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,392</b>	<b>1,611</b>	<b>17,375</b>	<b>19,718</b>	<b>16,774</b>	<b>56,869</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	592	811	4,575	5,318	3,974	15,269
Federal (0350)	0	0	0	0	0	0	800	800	12,800	14,400	12,800	41,600
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,392</b>	<b>1,611</b>	<b>17,375</b>	<b>19,718</b>	<b>16,774</b>	<b>56,869</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD055-11TH ST, SE BRIDGES

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD055  
**Ward:**  
**Location:** 11TH STREET BRIDGES  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

The Middle Anacostia River Crossing study identified the need to improve the connectivity across the Anacostia River, to provide direct access both north and south serving regional and local traffic. This project will replace the functionally obsolete bridges across the Anacostia River, provide separate bridges for arterial and freeway traffic with new ramp connections to and from the north on the Anacostia Freeway which will connect to I 295. The North Bridge (freeway bridge) will be widened and reconstructed. The local arterial bridge (or Welsh Memorial Bridge) that connects 11th St with MLK will be reconstructed and new ramps will be established to connect it to the Anacostia Freeway and to the Southeast/Southwest Expressway. In the FY 2006 budget the Mayor and Council approved the East Washington Traffic Relief Acct which provided an estimated \$230 Million in funding for the 11th Street Bridge. Additionally, the federal transportation authorization included a \$17.6 million earmark for this project. The first phase of the rehabilitation and new construction of the bridges will begin in FY 2009 and is estimated to cost over \$260M. This is considered a Major Project and we will continue to work with the Federal Highway in order to establish federal eligibility and a fiscally constrained financial plan which will access appropriate funding sources including federal earmarks and allocations.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	25,000	3,000	20,000	0	2,000	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	5,000	5,000	5,000	0	0	0	15,000
(04) Construction	0	0	0	0	0	45,000	20,000	20,000	0	0	0	85,000
<b>TOTALS</b>	<b>25,000</b>	<b>3,000</b>	<b>20,000</b>	<b>0</b>	<b>2,000</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	5,493	600	6,400	0	-1,507	0	0	0	0	0	0	0
Federal (0350)	19,507	2,400	13,600	0	3,507	50,000	25,000	25,000	0	0	0	100,000
<b>TOTALS</b>	<b>25,000</b>	<b>3,000</b>	<b>20,000</b>	<b>0</b>	<b>2,000</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)	06/30/2008											
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CD057-14TH ST BRIDGE NB BASCULE SPAN REPLACEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD057  
**Ward:** 2  
**Location:** 14TH STREET, SW  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Bascule span replacement. Remove and replace existing bascule span with HPS superstructure and precast panel deck.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	14	951	0	0	0	965
(03) Project Management	0	0	0	0	0	0	0	16	1,844	0	0	1,861
(04) Construction	0	0	0	0	0	0	0	50	7,950	0	0	8,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>1,017</b>	<b>9,794</b>	<b>0</b>	<b>0</b>	<b>10,825</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	6	497	2,482	0	0	2,985
Federal (0350)	0	0	0	0	0	0	8	520	7,312	0	0	7,840
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>1,017</b>	<b>9,794</b>	<b>0</b>	<b>0</b>	<b>10,825</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	03/30/2011											
Construction Start (FY)	09/01/2011											
Construction Complete (FY)	05/01/2013											
Closeout (FY)	08/01/2013											

# KA0-CD058-REHAB OF L'ENFANT PROMENADE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD058  
**Ward:** 2  
**Location:** L'ENFANT PROMENADE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

L'Enfant promenade D Street to Benjamin Banneker Park Repair or replace expansion joints, restoration of roadway, median, and sidewalk surfaces, clean out deck drainage system, steel beam structural repair, curb and gutter repairs, and spot cleaning and painting of structural steel.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	175	135	0	0	40	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	0	0	261	0	0	0	261
(04) Construction	0	0	0	0	0	0	0	1,300	0	0	0	1,300
<b>TOTALS</b>	<b>175</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>1,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,561</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	29	97	0	0	-68	0	0	211	0	0	0	211
Federal (0350)	146	38	0	0	107	0	0	1,350	0	0	0	1,350
<b>TOTALS</b>	<b>175</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>1,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,561</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-CD061-FY09 PREV MAINT. & EMERG REPAIRS 8888322**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CD061  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**  
 Rehabilitation of bridges.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	4,400	4,160	0	0	0	0	8,560
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>4,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,560</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	880	832	0	0	0	0	1,712
Federal (0350)	0	0	0	0	0	3,520	3,328	0	0	0	0	6,848
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,400</b>	<b>4,160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,560</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

### KA0-CDT21-BR #3: 31ST OVER C & O

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDT21  
**Ward:** 2  
**Location:** 31ST STREET AND C & O CANAL  
**Status:** Under design  
**Useful Life of the Project:** 30

**Description:**

Bridge replacement and approach roadway improvements. Remove/replace existing bridge superstructure; construct new abutments behind Canal walls; utility work; and, restore Canal wall below bridge.

**Justification:**

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	286	287	0	0	-1	0	0	0	0	472	177	649
(03) Project Management	0	0	0	0	0	0	0	0	0	0	239	239
(04) Construction	0	0	0	0	0	0	0	0	0	0	900	900
<b>TOTALS</b>	<b>286</b>	<b>287</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472</b>	<b>1,317</b>	<b>1,789</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	232	409	641
Federal (0350)	286	287	0	0	-1	0	0	0	0	240	908	1,148
<b>TOTALS</b>	<b>286</b>	<b>287</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472</b>	<b>1,317</b>	<b>1,789</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	01/15/2010											
Construction Start (FY)	05/30/2010											
Construction Complete (FY)	09/15/2011											
Closeout (FY)	12/11/2011											



# KA0-CDT22-BR #4 JEFFERSON ST OVER C&O

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDT22  
**Ward:** 2  
**Location:** JEFFERSON ST OVER C & O CANAL  
**Status:** Under design  
**Useful Life of the Project:** 30

## Description:

This project reconstructs all three bridges (superstructure and substructure). In addition to replacing the deteriorated bridge structures, utilities will be supported under the new bridges. Total replacement of the three bridges. Resurface the approach roadway on both sides of the bridge. Relocate all utilities under the 29th St. bridge

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,825	1,477	56	0	293	0	0	0	0	0	0	0
(03) Project Management	2,216	116	879	0	1,221	512	522	161	0	0	0	1,195
(04) Construction	6,063	0	6,063	0	0	1,900	1,800	434	0	0	0	4,134
<b>TOTALS</b>	<b>10,104</b>	<b>1,592</b>	<b>6,998</b>	<b>0</b>	<b>1,513</b>	<b>2,412</b>	<b>2,322</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,329</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	3,395	908	1,573	0	914	576	582	168	0	0	0	1,326
Federal (0350)	6,709	684	5,426	0	600	1,836	1,740	427	0	0	0	4,003
<b>TOTALS</b>	<b>10,104</b>	<b>1,592</b>	<b>6,998</b>	<b>0</b>	<b>1,513</b>	<b>2,412</b>	<b>2,322</b>	<b>595</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,329</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	06/30/2008											
Construction Start (FY)	08/30/2008											
Construction Complete (FY)	08/30/2010											
Closeout (FY)	11/30/2010											

# KA0-CDT51-9TH STREET BR, SW OV SW FRWY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDT51  
**Ward:** 2  
**Location:** 9TH STREET BRIDGE OVER SOUTHWEST FREEWAY  
**Status:** Under design  
**Useful Life of the Project:** 30

**Description:**

Rehabilitation of 9th Street Bridge and girder Repairs of 10th Street bridge over southwest freeway. Replace the bridge deck, railing and street lights. Repair and repaint all steel members; replace all bearings, pier and abutment beam seats. Reconstruct the roadway south of the bridge and resurface the north roadway approaching the Bridge. Repair girders on 10th St Bridge and repaint the fascia girders of 10th St., Ramp M and Ramp C.

**Justification:**

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,239	538	60	0	641	0	0	0	0	0	0	0
(03) Project Management	2,584	1,040	992	0	552	973	696	0	0	0	0	1,669
(04) Construction	7,560	2,409	5,142	0	10	3,000	1,960	0	0	0	0	4,960
<b>TOTALS</b>	<b>11,383</b>	<b>3,986</b>	<b>6,194</b>	<b>0</b>	<b>1,203</b>	<b>3,973</b>	<b>2,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,629</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,893	709	641	0	543	973	688	0	0	0	0	1,661
Federal (0350)	9,490	3,276	5,553	0	661	3,000	1,968	0	0	0	0	4,968
<b>TOTALS</b>	<b>11,383</b>	<b>3,986</b>	<b>6,194</b>	<b>0</b>	<b>1,203</b>	<b>3,973</b>	<b>2,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,629</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	06/30/2007											
Construction Start (FY)	09/30/2009											
Construction Complete (FY)	12/30/2009											
Closeout (FY)												

# KA0-CDT65-9TH ST NE BR OV NY AV& AMTRK (RDW)

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDT65  
**Ward:** 5  
**Location:** 9TH ST BRD NE OVER NEW YORK AVE & AMTRAK  
**Status:** Under design  
**Useful Life of the Project:** 30

## Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	275	135	0	0	140	155	0	0	0	0	0	155
<b>TOTALS</b>	<b>275</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>140</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	4	0	0	-4	59	0	0	0	0	0	59
Federal (0350)	275	131	0	0	143	96	0	0	0	0	0	96
<b>TOTALS</b>	<b>275</b>	<b>135</b>	<b>0</b>	<b>0</b>	<b>140</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)	09/30/2008											
Construction Start (FY)	12/30/2011											
Construction Complete (FY)	03/01/2012											
Closeout (FY)												

# KA0-CDT89-SOUTH DAKOTA AVE BR OV RLRD

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDT89  
**Ward:** 5  
**Location:** SOUTH DAKOTA AVENUE, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

**Description:**

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. Construction of new concrete deck, new steel girders, improving lighting on the bridge deck and upgrading the traffic signal at the intersection of S. Dakota Ave., and Vista Street..

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	464	495	2	0	-33	0	0	0	0	0	0	0
(03) Project Management	1,971	1,068	73	0	830	259	0	0	0	0	0	259
(04) Construction	4,945	2,439	2,011	241	254	1,000	0	0	0	0	0	1,000
<b>TOTALS</b>	<b>7,380</b>	<b>4,002</b>	<b>2,086</b>	<b>241</b>	<b>1,051</b>	<b>1,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,259</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,074	924	417	48	685	299	0	0	0	0	0	299
Federal (0350)	5,306	3,078	1,669	193	366	960	0	0	0	0	0	960
<b>TOTALS</b>	<b>7,380</b>	<b>4,002</b>	<b>2,086</b>	<b>241</b>	<b>1,051</b>	<b>1,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,259</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CDT91-11TH ST BR SW OV D ST & PENN RR

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDT91  
**Ward:** 2  
**Location:** 11TH STREET, SW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## Justification:

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## Progress Assessment:

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## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	714	775	16	0	-77	0	0	0	0	0	0	0
(03) Project Management	2,639	1,568	648	0	423	1,142	137	0	0	0	0	1,278
(04) Construction	5,944	2,443	3,501	0	0	2,920	298	0	0	0	0	3,218
<b>TOTALS</b>	<b>9,296</b>	<b>4,786</b>	<b>4,165</b>	<b>0</b>	<b>345</b>	<b>4,062</b>	<b>434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,496</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,473	1,068	831	0	573	1,022	118	0	0	0	0	1,139
Federal (0350)	6,824	3,718	3,334	0	-228	3,040	317	0	0	0	0	3,357
<b>TOTALS</b>	<b>9,296</b>	<b>4,786</b>	<b>4,165</b>	<b>0</b>	<b>345</b>	<b>4,062</b>	<b>434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,496</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)	05/05/2008											
Construction Complete (FY)	08/05/2009											
Closeout (FY)	11/05/2009											

# KA0-CDT97-NEW YORK AVE NE BR OV RR (534)

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDT97  
**Ward:** 5  
**Location:** NEW YORK AVE BRIDGE OVER RAILROAD  
**Status:** PLAN  
**Useful Life of the Project:** 30

## Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	2,645	1,779	779	0	88	0	0	0	0	0	0	0
(03) Project Management	7,944	5	52	0	7,887	0	700	0	0	0	0	700
(04) Construction	0	0	0	0	0	15,000	22,000	0	0	0	0	37,000
<b>TOTALS</b>	<b>10,589</b>	<b>1,784</b>	<b>830</b>	<b>0</b>	<b>7,974</b>	<b>15,000</b>	<b>22,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,700</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,899	97	177	0	2,625	0	0	0	0	0	0	0
Federal (0350)	7,690	1,687	653	0	5,350	15,000	22,700	0	0	0	0	37,700
<b>TOTALS</b>	<b>10,589</b>	<b>1,784</b>	<b>830</b>	<b>0</b>	<b>7,974</b>	<b>15,000</b>	<b>22,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,700</b>

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
No estimated operating impact							

No Milestone Data Found!!!

# KA0-CDT98-ARLAND D. WILLIAMS NB BR

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDT98  
**Ward:** 2  
**Location:** ARLAND D WILLIAMS MEMORIAL BRIDGE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This proposed project will improve the operational characteristics, public safety and structural condition of the existing bridge and extend the service life of the bridge and minimize further deterioration of the steel and concrete structures. The extent of the work proposed for the Northbound 14th Street Bridge consists of the removal and replacement of the existing asphalt bridge deck wearing surface, removing the stone fascia from the existing pier, incase the pier and foundation for pier 3,4,5,6 and 14 with new concrete and then post-tension, repair deck spalls, repair pier cracks, repair deck expansion joints, bascule span girder repairs and strengthening, shear lock repairs, drain trough installation, removal and disposal of existing paint, cleaning and application of new paint for steel structures and other metal appurtenance at locations shown on the plans, Operator's House repairs, repair the triniom supports and the steel girders inside pier ten and eleven, repair the steel deck and other minor miscellaneous work.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,148	938	5	0	204	0	0	0	0	0	0	0
(03) Project Management	4,936	270	2,121	0	2,545	1,909	3,012	0	0	0	0	4,922
(04) Construction	19,682	576	19,105	0	0	7,529	9,153	0	0	0	0	16,682
<b>TOTALS</b>	<b>25,765</b>	<b>1,785</b>	<b>21,232</b>	<b>0</b>	<b>2,749</b>	<b>9,438</b>	<b>12,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,603</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	6,005	453	4,251	0	1,301	2,238	3,111	0	0	0	0	5,349
Federal (0350)	19,761	1,332	16,981	0	1,448	7,200	9,054	0	0	0	0	16,254
<b>TOTALS</b>	<b>25,765</b>	<b>1,785</b>	<b>21,232</b>	<b>0</b>	<b>2,749</b>	<b>9,438</b>	<b>12,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,603</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	06/30/2008											
Construction Start (FY)	08/30/2010											
Construction Complete (FY)	12/30/2010											
Closeout (FY)												

# KA0-CDTB0- EASTERN AVE, NE OVER KENILWORTH AVE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDTB0  
**Ward:** 7  
**Location:** EASTERN AVE NE AND KENILWORTH AVE NE  
**Status:** Under design  
**Useful Life of the Project:** 30

## Description:

Repair, restoration and replacement of deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. 2) Eastern Avenue, N.E. over Kenilworth Avenue [Structure No. 45]: Specific work will replace concrete deck and sidewalks; repair prestressed concrete beams; replace bearings; rebuild backwall and joints; replace pedestrian railings on bridge and retaining walls; reconstruct access ramps.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	2,326	1,731	90	0	505	0	0	0	0	0	0	0
(03) Project Management	2,007	2	0	0	2,005	1,000	0	0	0	0	0	1,000
(04) Construction	0	0	0	0	0	5,000	0	0	0	0	0	5,000
<b>TOTALS</b>	<b>4,332</b>	<b>1,733</b>	<b>90</b>	<b>0</b>	<b>2,509</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,456	371	17	0	1,068	0	0	0	0	0	0	0
Federal (0350)	2,877	1,362	73	0	1,442	6,000	0	0	0	0	0	6,000
<b>TOTALS</b>	<b>4,332</b>	<b>1,733</b>	<b>90</b>	<b>0</b>	<b>2,509</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CDTB7- K STREET BRIDGE OVER CENTER LEG FRWY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDTB7  
**Ward:** 6  
**Location:** K STREET, NW, & CENTER LEG FREEWAY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. Air Rights Building and K Street Bridge over Center Leg Freeway [Structure No. 1143]. Specific work includes rehabilitation of Electrical-Mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair (Federal Bridge Rehabilitation funds).

## Justification:

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## Progress Assessment:

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## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	406	204	125	0	78	308	139	0	0	0	0	448
(03) Project Management	0	0	0	0	0	0	0	314	8	0	0	322
(04) Construction	0	0	0	0	0	0	0	1,825	50	0	0	1,875
<b>TOTALS</b>	<b>406</b>	<b>204</b>	<b>125</b>	<b>0</b>	<b>78</b>	<b>308</b>	<b>139</b>	<b>2,139</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>2,645</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	27	21	6	0	0	118	59	523	14	0	0	714
Federal (0350)	378	182	118	0	78	190	80	1,616	44	0	0	1,930
<b>TOTALS</b>	<b>406</b>	<b>204</b>	<b>125</b>	<b>0</b>	<b>78</b>	<b>308</b>	<b>139</b>	<b>2,139</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>2,645</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CDTC1- EASTERN AVE, NE OVER KENILWORTH AVE, RDWY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDTC1  
**Ward:** 7  
**Location:** EASTERN AVE NE OVER KENILWORTH AVE, RDW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. Eastern Avenue, N.E. over Kenilworth Avenue [Structure No. 45]. Specific work includes the concrete deck, replace bearings; rebuild backwall and joints; reconstruct access ramps (Federal Surface Transportation Funds).

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	412	393	99	0	-80	0	0	0	0	0	0	0
(03) Project Management	1,917	2	0	0	1,915	6,000	0	0	0	0	0	6,000
<b>TOTALS</b>	<b>2,329</b>	<b>395</b>	<b>99</b>	<b>0</b>	<b>1,835</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	830	74	5	0	751	0	0	0	0	0	0	0
Federal (0350)	1,499	321	94	0	1,084	6,000	0	0	0	0	0	6,000
<b>TOTALS</b>	<b>2,329</b>	<b>395</b>	<b>99</b>	<b>0</b>	<b>1,835</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-CDTC4-16TH ST., NW OVER MILITARY RD.**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDTC4  
**Ward:** 4  
**Location:** 16TH STREET & MILITARY ROAD, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

**Description:**

These project replaces the existing reinforced concrete rigid frame bridge, abutments and adjoining wingwalls with prefabricated haunched and straight steel girders, deck slab, abutment and wingwalls. The project utilizes Accelerated Bridge Construction System (ABC System) in order to minimize the onsite construction period and improve work zone safety. The scope of work includes, advertising and awarding contract on competitive bidding; upon award of contract the contractor will remove the existing bridge deck, abutment, wingwall and foundation in two phases and demolish these components into manageable sizes at a different location off of traffic in a demolition area. The contractor will replace phase one portion of the bridge before demolishing phase two part so that the bridge will remain open for traffic at least with one lane each way. The work also includes all associated pedestrian, railing, fencing and utility works. Project will retain the design consultant for Engineering and shop drawing reviews and employ construction management consultant for quality control and construction management. Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program.

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	643	610	34	0	-1	0	0	0	0	0	0	0
(03) Project Management	1,598	511	50	0	1,037	631	671	0	0	0	0	1,301
(04) Construction	5,191	0	0	0	5,191	3,469	1,522	0	0	0	0	4,991
<b>TOTALS</b>	<b>7,432</b>	<b>1,122</b>	<b>84</b>	<b>0</b>	<b>6,226</b>	<b>4,100</b>	<b>2,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,292</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,885	568	57	0	1,260	936	589	0	0	0	0	1,525
Federal (0350)	5,547	554	27	0	4,966	3,164	1,603	0	0	0	0	4,767
<b>TOTALS</b>	<b>7,432</b>	<b>1,122</b>	<b>84</b>	<b>0</b>	<b>6,226</b>	<b>4,100</b>	<b>2,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,292</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	06/15/2008											
Construction Start (FY)	09/15/2008											
Construction Complete (FY)	08/31/2009											
Closeout (FY)	11/30/2009											

# KA0-CDTC5-16TH ST., NW OVER MILITARY RD., ROADWAY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDTC5  
**Ward:** 4  
**Location:** 16TH STREET & MILITARY ROAD, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, and elevated highway facilities. 16th Street, N.W. over Military Road [Structure No. 209]. Specific work includes overlay bridge deck and approach slab; replace sidewalk and granite (Federal National Highway System Funds).

## Justification:

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## Progress Assessment:

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## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	19	0	0	0	19	0	0	0	0	0	0	0
(03) Project Management	1,309	466	0	0	843	480	221	0	0	0	0	701
(04) Construction	4,258	0	0	0	4,258	1,922	834	0	0	0	0	2,755
<b>TOTALS</b>	<b>5,586</b>	<b>466</b>	<b>0</b>	<b>0</b>	<b>5,120</b>	<b>2,401</b>	<b>1,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,456</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,333	457	0	0	876	485	223	0	0	0	0	708
Federal (0350)	4,253	9	0	0	4,244	1,917	832	0	0	0	0	2,748
<b>TOTALS</b>	<b>5,586</b>	<b>466</b>	<b>0</b>	<b>0</b>	<b>5,120</b>	<b>2,401</b>	<b>1,055</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,456</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	06/15/2008											
Construction Start (FY)	09/15/2008											
Construction Complete (FY)	08/31/2009											
Closeout (FY)	11/30/2009											

# KA0-CDTD8-H ST. BRIDGE OVER CENTER LEG

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDTD8  
**Ward:** 2  
**Location:** H STREET, NW & CENTER LEG FREEWAY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities. Air Rights Building and H Street Bridge over Center Leg Freeway [Structure No. 1140H]. Specific work includes rehabilitation of Electrical-Mechanical facilities in tunnel; overlay bridge deck; paint structural steel; replace deck joints; minor structural repair (Federal Bridge Rehabilitation funds).

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	0	3	158	75	0	0	236
(04) Construction	0	0	0	0	0	0	30	2,320	1,150	0	0	3,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>2,478</b>	<b>1,225</b>	<b>0</b>	<b>0</b>	<b>3,736</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	9	622	305	0	0	936
Federal (0350)	0	0	0	0	0	0	24	1,856	920	0	0	2,800
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>2,478</b>	<b>1,225</b>	<b>0</b>	<b>0</b>	<b>3,736</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CDTD9- MASS. AVENUE BRIDGE (ROADWAY)

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDTD9  
**Ward:** 6  
**Location:** MASSACHUSETTS AVE, NW, & CENTER LEG FWY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	0	4	156	80	0	0	240
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>156</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>240</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Federal (0350)	0	0	0	0	0	0	4	156	80	0	0	240
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>156</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>240</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CDTE0-9TH ST. NE BRIDGE OVER NY AVE. @AMTRAK

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDTE0  
**Ward:** 5  
**Location:** 9TH SREET NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	2,300	2,300	0	0	0	0	0	0	0	0	0	0
(03) Project Management	3,960	3,360	183	200	217	1,876	1,330	0	0	0	0	3,206
(04) Construction	51,584	43,045	0	7,484	1,055	500	0	0	0	0	0	500
<b>TOTALS</b>	<b>57,844</b>	<b>48,705</b>	<b>183</b>	<b>7,684</b>	<b>1,271</b>	<b>2,376</b>	<b>1,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,706</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	11,889	9,924	37	1,537	391	713	498	0	0	0	0	1,211
Federal (0350)	45,955	38,781	147	6,147	880	1,663	832	0	0	0	0	2,495
<b>TOTALS</b>	<b>57,844</b>	<b>48,705</b>	<b>183</b>	<b>7,684</b>	<b>1,271</b>	<b>2,376</b>	<b>1,330</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,706</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	12/30/2009											
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CDTF3-REHAB OF S. DAKOTA AVE BRIDGE OVER CSX RR, RD

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDTF3  
**Ward:** 5  
**Location:** SOUTH DAKOTA AVENUE, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

The bridge beams have corroded and the concrete pier caps have deteriorated so much which warrant a rehabilitation of the bridge. Install new top abutment wall, new bearings, new steel frame, new warterlines with a new concrete deck. Widen the sidewalks with a new pedestrain railings.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	1,650	693	169	0	787	130	0	0	0	0	0	130
(04) Construction	2,928	1,857	1,022	0	49	379	0	0	0	0	0	379
<b>TOTALS</b>	<b>4,578</b>	<b>2,551</b>	<b>1,191</b>	<b>0</b>	<b>836</b>	<b>509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,994	834	392	0	768	126	0	0	0	0	0	126
Federal (0350)	2,584	1,717	799	0	69	383	0	0	0	0	0	383
<b>TOTALS</b>	<b>4,578</b>	<b>2,551</b>	<b>1,191</b>	<b>0</b>	<b>836</b>	<b>509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>509</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CDTF5-REHAB 11TH ST, SW BRIDGE OVER CSX & D ST, ROADWY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CDTF5  
**Ward:** 2  
**Location:** 11TH STREET, SW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the federal aid highway system. The scope of work includes, but is not limited to feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	1,586	595	507	0	484	759	0	0	0	0	0	759
(04) Construction	4,370	1,958	2,372	0	40	1,879	0	0	0	0	0	1,879
<b>TOTALS</b>	<b>5,956</b>	<b>2,553</b>	<b>2,878</b>	<b>0</b>	<b>525</b>	<b>2,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,637</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,677	666	601	0	410	571	0	0	0	0	0	571
Federal (0350)	4,279	1,887	2,277	0	115	2,067	0	0	0	0	0	2,067
<b>TOTALS</b>	<b>5,956</b>	<b>2,553</b>	<b>2,878</b>	<b>0</b>	<b>525</b>	<b>2,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,637</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI020-FY04 TRAFFIC SIGNAL CONSTRUCTION NHG

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI020  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Install new and modify existing traffic signals on the National Highway System. Contractor to install or modify traffic signals at various locations on the National Highway System

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	1,793	354	63	0	1,376	540	545	550	555	556	560	3,306
(04) Construction	4,304	2,666	1,636	0	2	1,174	1,200	1,250	1,300	1,350	1,400	7,674
<b>TOTALS</b>	<b>6,097</b>	<b>3,020</b>	<b>1,700</b>	<b>0</b>	<b>1,378</b>	<b>1,714</b>	<b>1,745</b>	<b>1,800</b>	<b>1,855</b>	<b>1,906</b>	<b>1,960</b>	<b>10,980</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	319	101	0	0	218	0	0	0	0	0	0	0
Federal (0350)	5,779	2,919	1,700	0	1,160	1,714	1,745	1,800	1,855	1,906	1,960	10,980
<b>TOTALS</b>	<b>6,097</b>	<b>3,020</b>	<b>1,700</b>	<b>0</b>	<b>1,378</b>	<b>1,714</b>	<b>1,745</b>	<b>1,800</b>	<b>1,855</b>	<b>1,906</b>	<b>1,960</b>	<b>10,980</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI021-FY04 TRAFFIC SIGNAL CONSTRUCTION STP

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI021  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Install new and modify existing traffic signals on the Surface Transportation Program. Contractor to install new and modify existing traffic signals at locations on the Federal-aid Surface Transportation network.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	6,008	948	271	0	4,789	500	532	606	585	593	661	3,477
(04) Construction	19,030	11,519	7,523	0	-12	1,600	1,600	1,600	1,600	1,600	1,600	9,600
<b>TOTALS</b>	<b>25,038</b>	<b>12,467</b>	<b>7,794</b>	<b>0</b>	<b>4,777</b>	<b>2,100</b>	<b>2,132</b>	<b>2,206</b>	<b>2,185</b>	<b>2,193</b>	<b>2,261</b>	<b>13,077</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	5,325	2,228	1,313	0	1,784	437	469	543	522	530	598	3,099
Federal (0350)	19,713	10,239	6,481	0	2,993	1,663	1,663	1,663	1,663	1,663	1,663	9,978
<b>TOTALS</b>	<b>25,038</b>	<b>12,467</b>	<b>7,794</b>	<b>0</b>	<b>4,777</b>	<b>2,100</b>	<b>2,132</b>	<b>2,206</b>	<b>2,185</b>	<b>2,193</b>	<b>2,261</b>	<b>13,077</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI026-TRAFFIC MGMT CENTER OPERATIONS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI026  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

DDOT is requesting federal funds over six years to pay for the salary of in-house staff associated with transportation operations and ITS functions and a service contract for TMC equipment maintenance and software integration. The scope of work includes, but is not limited to having in-house to provide day to day operations for the traffic management center.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	8,259	9,841	6	0	-1,588	3,200	3,200	3,200	3,200	3,200	3,200	19,200
<b>TOTALS</b>	<b>8,259</b>	<b>9,841</b>	<b>6</b>	<b>0</b>	<b>-1,588</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>19,200</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	744	3,969	0	0	-3,226	0	0	0	0	0	0	0
Federal (0350)	7,515	5,871	6	0	1,638	3,200	3,200	3,200	3,200	3,200	3,200	19,200
<b>TOTALS</b>	<b>8,259</b>	<b>9,841</b>	<b>6</b>	<b>0</b>	<b>-1,588</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>	<b>19,200</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI028-TRAFFIC SIGNAL SYSTEMS ANALYSIS AND MANAGEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI028  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

This project will support the Traffic Signal Design Groups of DDOT Traffic Services Administration in providing traffic signal system analysis and management for the city's traffic signal system. The amount of this service shall not exceed \$500,000 per year with an option for renewal for four years. This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	889	234	73	0	581	225	0	0	0	0	0	225
<b>TOTALS</b>	<b>889</b>	<b>234</b>	<b>73</b>	<b>0</b>	<b>581</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	151	58	12	0	81	75	0	0	0	0	0	75
Federal (0350)	737	176	61	0	501	150	0	0	0	0	0	150
<b>TOTALS</b>	<b>889</b>	<b>234</b>	<b>73</b>	<b>0</b>	<b>581</b>	<b>225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI030-STP-8888(242) UPGRD TRAFFIC COUNT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI030  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

To construct Permanent Traffic Counting Stations at 30 citywide locations. Nine permanent count stations to be constructed in base year. Twenty one permanent count stations to be constructed in Option Year Number 1.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	2,415	38	90	0	2,287	2,009	0	0	0	0	0	2,009
(04) Construction	7,021	1,130	5,891	0	0	4,936	0	0	0	0	0	4,936
<b>TOTALS</b>	<b>9,436</b>	<b>1,168</b>	<b>5,982</b>	<b>0</b>	<b>2,287</b>	<b>6,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,945</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,847	197	1,008	0	642	1,505	0	0	0	0	0	1,505
Federal (0350)	7,590	971	4,974	0	1,645	5,440	0	0	0	0	0	5,440
<b>TOTALS</b>	<b>9,436</b>	<b>1,168</b>	<b>5,982</b>	<b>0</b>	<b>2,287</b>	<b>6,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,945</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)										
Construction Start (FY)										
Construction Complete (FY)										
Closeout (FY)										

# KA0-CI032-TRAFFIC MANAGEMENT CENTER(TMC) SPARE PARTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI032  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

TMC Spare parts funds the necessary hardware and software and IT equipment to ensure reliable operations of traffic management center. The scope of work includes, but is not limited to the purchase of hardware and software.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	915	374	70	43	429	502	0	0	0	0	0	502
<b>TOTALS</b>	<b>915</b>	<b>374</b>	<b>70</b>	<b>43</b>	<b>429</b>	<b>502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	154	63	12	7	72	85	0	0	0	0	0	85
Federal (0350)	761	311	58	35	357	418	0	0	0	0	0	418
<b>TOTALS</b>	<b>915</b>	<b>374</b>	<b>70</b>	<b>43</b>	<b>429</b>	<b>502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI034-CITYWIDE THERMOPLASTIC PAVEMENT MARKINGS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI034  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**

To provide installation of new pavement markings and refurbishment on all STP and NHS routes throughout the District of Columbia. tbd

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	248	298	365	370	393	705	2,379
(04) Construction	0	0	0	0	0	762	896	964	1,012	1,060	1,708	6,402
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010</b>	<b>1,194</b>	<b>1,329</b>	<b>1,382</b>	<b>1,453</b>	<b>2,413</b>	<b>8,781</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	211	263	327	330	351	638	2,121
Federal (0350)	0	0	0	0	0	798	931	1,002	1,052	1,102	1,775	6,660
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010</b>	<b>1,194</b>	<b>1,329</b>	<b>1,382</b>	<b>1,453</b>	<b>2,413</b>	<b>8,781</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CI035-INTELLIGENT TRANSPORTATION SYSTEM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI035  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

Identify, study and design elements of Intelligent Transportation System technology for implementation on District of Columbia highways and primary routes.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,500	180	570	0	750	625	0	0	0	0	0	625
<b>TOTALS</b>	<b>1,500</b>	<b>180</b>	<b>570</b>	<b>0</b>	<b>750</b>	<b>625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	300	36	114	0	150	210	0	0	0	0	0	210
Federal (0350)	1,200	144	456	0	600	416	0	0	0	0	0	416
<b>TOTALS</b>	<b>1,500</b>	<b>180</b>	<b>570</b>	<b>0</b>	<b>750</b>	<b>625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>625</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI040-TRAFFIC SIGNAL RELAMPING - NHS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI040  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Replace Traffic and Pedestrian Signal LED Modules at all signalized intersections on the National Highway System Contractor to replace all traffic and pedestrian signal LED modules at all signalized intersections on the National Highway System

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	800	160	0	0	0	0	960
(04) Construction	0	0	0	0	0	4,000	800	0	0	0	0	4,800
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,760</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Federal (0350)	0	0	0	0	0	4,800	960	0	0	0	0	5,760
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,800</b>	<b>960</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,760</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI041-TRAFFIC SIGNAL RELAMPING - STP

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI041  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

## Description:

Replace Traffic and Pedestrian Signal LED Modules at all signalized intersections on the Surface Transportation System. Contractor to replace all traffic and pedestrian signal LED modules at all signalized intersections on the Surface Transportation System.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	1,500	1,500	400	0	0	0	3,400
(04) Construction	0	0	0	0	0	7,500	7,500	2,000	0	0	0	17,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>9,000</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,400</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Federal (0350)	0	0	0	0	0	9,000	9,000	2,400	0	0	0	20,400
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>	<b>9,000</b>	<b>2,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,400</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	06/30/2009											
Construction Start (FY)	08/01/2010											
Construction Complete (FY)	08/01/2012											
Closeout (FY)	12/31/2012											

# KA0-CI043-TRANSPORTATION MANAGEMENT CENTER

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI043  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** 0  
**Useful Life of the Project:**



**Description:**

To retain the contractual services of a design firm for the proposed Transportation Management Center.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	0	0	0	0	17,850	0	17,850
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,850</b>	<b>0</b>	<b>17,850</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	3,008	0	3,008
Federal (0350)	0	0	0	0	0	0	0	0	0	14,842	0	14,842
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,850</b>	<b>0</b>	<b>17,850</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI046-TRAFFIC SIGNAL MAINTENANCE NHS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI046  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System. A private contractor will perform annual full service maintenance program on all traffic signals on NHS routes. Scope of work to include preventive maintenance, malfunction response signal head realignment and relamping, automated record keeping, and replacement of defective or damaged signal heads, poles, cables, foundations, conduits, and controllers.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	812	245	0	0	567	615	655	746	720	730	813	4,278
(04) Construction	2,019	939	1,037	0	42	2,019	2,019	2,019	2,019	2,019	2,019	12,111
<b>TOTALS</b>	<b>2,831</b>	<b>1,184</b>	<b>1,037</b>	<b>0</b>	<b>609</b>	<b>2,634</b>	<b>2,673</b>	<b>2,764</b>	<b>2,739</b>	<b>2,748</b>	<b>2,832</b>	<b>16,390</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	743	288	175	0	280	546	585	677	651	660	744	3,864
Federal (0350)	2,088	896	862	0	329	2,088	2,088	2,088	2,088	2,088	2,088	12,526
<b>TOTALS</b>	<b>2,831</b>	<b>1,184</b>	<b>1,037</b>	<b>0</b>	<b>609</b>	<b>2,634</b>	<b>2,673</b>	<b>2,764</b>	<b>2,739</b>	<b>2,748</b>	<b>2,832</b>	<b>16,390</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI047-TRAFFIC SIGNAL MAINTENANCE STP

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI047  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System. A private contractor will perform annual full service maintenance program on all traffic signals on STP routes. Scope of work to include preventive maintenance, malfunction response signal head realignment and relamping, automated record keeping, and replacement of defective or damaged signal heads, poles, cables, foundations, conduits, and controllers

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	2,679	607	0	0	2,072	2,288	2,433	2,772	2,677	2,712	3,022	15,904
(04) Construction	7,517	3,758	3,592	0	168	7,517	7,517	7,517	7,517	7,517	7,517	45,104
<b>TOTALS</b>	<b>10,197</b>	<b>4,365</b>	<b>3,592</b>	<b>0</b>	<b>2,240</b>	<b>9,805</b>	<b>9,950</b>	<b>10,289</b>	<b>10,194</b>	<b>10,229</b>	<b>10,540</b>	<b>61,008</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,425	864	605	0	956	2,033	2,178	2,517	2,423	2,457	2,768	14,377
Federal (0350)	7,772	3,501	2,987	0	1,284	7,772	7,772	7,772	7,772	7,772	7,772	46,631
<b>TOTALS</b>	<b>10,197</b>	<b>4,365</b>	<b>3,592</b>	<b>0</b>	<b>2,240</b>	<b>9,805</b>	<b>9,950</b>	<b>10,289</b>	<b>10,194</b>	<b>10,229</b>	<b>10,540</b>	<b>61,008</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI049-STP-8888(287)TRANSPORTATION MANAGEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI049  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** 0  
**Useful Life of the Project:**

**Description:**

Implement the recommendations of the federally mandated TSM-H report addressing needs for a state data collection and analysis organization. Procure hardware, software and equipment needed to operate a data collection and analysis organization.

**Justification:**

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	63	66	0	0	0	0	129
(04) Construction	250	4	83	4	158	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>250</b>	<b>4</b>	<b>83</b>	<b>4</b>	<b>158</b>	<b>63</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	42	1	14	1	27	21	25	0	0	0	0	46
Federal (0350)	208	4	69	4	132	42	42	0	0	0	0	83
<b>TOTALS</b>	<b>250</b>	<b>4</b>	<b>83</b>	<b>4</b>	<b>158</b>	<b>63</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>129</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI050-IM-8888(294) MOVEABLE BARRIER SYSTEM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI050  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

IM-8888(294), Moveable Barrier System - District-wide moveable barrier systems.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	191	0	0	0	191	124	133	154	148	150	169	878
(04) Construction	312	161	133	0	18	156	156	156	156	156	156	937
<b>TOTALS</b>	<b>503</b>	<b>161</b>	<b>133</b>	<b>0</b>	<b>209</b>	<b>280</b>	<b>289</b>	<b>310</b>	<b>304</b>	<b>306</b>	<b>326</b>	<b>1,815</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	110	16	13	0	80	79	88	109	103	105	124	607
Federal (0350)	394	145	120	0	129	201	201	201	201	201	201	1,208
<b>TOTALS</b>	<b>503</b>	<b>161</b>	<b>133</b>	<b>0</b>	<b>209</b>	<b>280</b>	<b>289</b>	<b>310</b>	<b>304</b>	<b>306</b>	<b>326</b>	<b>1,815</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CI052-ATMS SOFTWARE INSTALLATION, PHASE I

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI052  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** New  
**Useful Life of the Project:**



## Description:

Software to control all ITS devices thru one unified graphic user interface The scope of work will include, but not limited to software installation.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	2,789	2,966	3,379	3,263	3,306	0	15,702
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,789</b>	<b>2,966</b>	<b>3,379</b>	<b>3,263</b>	<b>3,306</b>	<b>0</b>	<b>15,702</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	934	1,111	1,524	1,409	1,451	0	6,431
Federal (0350)	0	0	0	0	0	1,854	1,854	1,854	1,854	1,854	0	9,271
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,789</b>	<b>2,966</b>	<b>3,379</b>	<b>3,263</b>	<b>3,306</b>	<b>0</b>	<b>15,702</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-CI054-TRAFFIC OPS IMPRVS - DISTRICTWIDE**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI054  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**  
 TRAFFIC OPS IMPRVS - DISTRICT-WIDE.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	800	1,150	3,000	5,500	6,500	6,500	23,450
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>1,150</b>	<b>3,000</b>	<b>5,500</b>	<b>6,500</b>	<b>6,500</b>	<b>23,450</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	160	230	600	1,100	1,300	1,300	4,690
Federal (0350)	0	0	0	0	0	640	920	2,400	4,400	5,200	5,200	18,760
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>1,150</b>	<b>3,000</b>	<b>5,500</b>	<b>6,500</b>	<b>6,500</b>	<b>23,450</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI055-TRAFFIC OPERATIONS IMPRVS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI055  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**  
 TRAFFIC IMPRVS FOR THE DISTRICT.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	2,501	0	0	0	0	0	2,501
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,501</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	838	0	0	0	0	0	838
Federal (0350)	0	0	0	0	0	1,663	0	0	0	0	0	1,663
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,501</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CI057-TRAFFIC SIGNAL SYS. SOFTWARE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI057  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**  
 SOFTWARE FOR TRAFFIC SIGNALS.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	324	348	403	387	0	0	1,463
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>324</b>	<b>348</b>	<b>403</b>	<b>387</b>	<b>0</b>	<b>0</b>	<b>1,463</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	124	148	203	187	0	0	663
Federal (0350)	0	0	0	0	0	200	200	200	200	0	0	800
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>324</b>	<b>348</b>	<b>403</b>	<b>387</b>	<b>0</b>	<b>0</b>	<b>1,463</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-CI058-WIM STATIONS MAINT. CONTRACT**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CI058  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**  
 WEINGH-IN MOTION STATIONS MAINTENEANCE CONTRACT.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	700	700	0	0	0	0	1,400
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	140	140	0	0	0	0	280
Federal (0350)	0	0	0	0	0	560	560	0	0	0	0	1,120
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CITA9-TRAFFIC SIGNAL SYSTEMS SOFTWARE & HARDWARE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CITA9  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Federal funds to purchase software and provide maintenance to improve traffic monitoring and traffic congestion. The scope of work includes , but is not limited to maintenance of traffic monitoring equipment and improve software installation to relimitate traffic congestion and traffic monitoring.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	282	93	75	0	115	119	0	0	0	0	0	119
(04) Construction	1,678	784	326	0	568	298	298	0	0	0	0	596
<b>TOTALS</b>	<b>1,961</b>	<b>877</b>	<b>401</b>	<b>0</b>	<b>683</b>	<b>417</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>715</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	44	0	0	0	44	90	50	0	0	0	0	140
Federal (0350)	1,917	877	401	0	639	327	248	0	0	0	0	575
<b>TOTALS</b>	<b>1,961</b>	<b>877</b>	<b>401</b>	<b>0</b>	<b>683</b>	<b>417</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>715</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)										
Construction Start (FY)										
Construction Complete (FY)										
Closeout (FY)										

# KA0-CK001-BRENTWOOD ROAD ,NE 9TH STREET

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CK001  
**Ward:** 5  
**Location:** BRENTWOOD ROAD & 9TH STREET NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	979	360	0	0	619	0	0	0	0	0	0	0
(03) Project Management	2,058	502	997	0	559	528	133	0	0	0	0	661
(04) Construction	8,210	3,027	5,168	0	16	2,760	500	0	0	0	0	3,260
<b>TOTALS</b>	<b>11,247</b>	<b>3,889</b>	<b>6,164</b>	<b>0</b>	<b>1,193</b>	<b>3,288</b>	<b>633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,921</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	5,084	2,095	2,391	0	599	642	134	0	0	0	0	776
Federal (0350)	6,162	1,795	3,773	0	594	2,646	499	0	0	0	0	3,145
<b>TOTALS</b>	<b>11,247</b>	<b>3,889</b>	<b>6,164</b>	<b>0</b>	<b>1,193</b>	<b>3,288</b>	<b>633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,921</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CK002- FIRST STREET, NE, K STREET TO NEW YORK AVENUE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CK002  
**Ward:** 6  
**Location:** 1ST STREET & K STREET NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	498	458	79	0	-40	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	6	658	0	0	0	0	665
(04) Construction	0	0	0	0	0	70	6,930	0	0	0	0	7,000
<b>TOTALS</b>	<b>498</b>	<b>458</b>	<b>79</b>	<b>0</b>	<b>-40</b>	<b>76</b>	<b>7,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,665</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	16	0	0	-16	14	1,414	0	0	0	0	1,428
Federal (0350)	498	442	79	0	-24	62	6,174	0	0	0	0	6,236
<b>TOTALS</b>	<b>498</b>	<b>458</b>	<b>79</b>	<b>0</b>	<b>-40</b>	<b>76</b>	<b>7,588</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,665</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CK010- STREETScape IMPROVEMENTS CENTRAL BUSINESS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CK010  
**Ward:**  
**Location:** CENTRAL BUSINESS DISTRICT  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The scope of work includes the preparation of plans, specifications and estimates to upgrade sidewalks, streetlights and tree plantings to BID (streetscape) standards. Roadways and alley-drive entrances will be repaired or replaced. Drainage improvements will be made, and wheelchair ramps will be constructed to current ADAAG standards where required. Locations for streetscape improvements to the Central Business District (Downtown BID Zone) includes: E St., N.W., 5th St. to 13th St F St., N.W., 5th St. to 6th St. and 9th St. to 15th St. G St., N.W., 5th St. to 6th St and 10th St. to 15th St. 13th St., N.W., Pennsylvania Ave. to H St. 11th St., N.W., E St. to F St. 10th St., N.W., F St. to G St. 9th St., N.W., E St. to F St.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,393	435	2	0	956	0	0	0	0	0	0	0
(03) Project Management	1,666	0	0	0	1,666	750	0	0	0	0	0	750
(04) Construction	6,665	0	0	0	6,665	5,025	0	0	0	0	0	5,025
<b>TOTALS</b>	<b>9,724</b>	<b>435</b>	<b>2</b>	<b>0</b>	<b>9,287</b>	<b>5,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,775</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	113	0	0	0	113	0	0	0	0	0	0	0
Federal (0350)	9,611	435	2	0	9,174	5,775	0	0	0	0	0	5,775
<b>TOTALS</b>	<b>9,724</b>	<b>435</b>	<b>2</b>	<b>0</b>	<b>9,287</b>	<b>5,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,775</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CK011-FY2002 WHEELCHAIR/BICYCLE RAMPS CITYWIDE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CK011  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

**Description:**

Federal funding to make sidewalks compliant with ADA regulations. The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	776	262	0	0	514	125	0	0	0	0	0	125
(04) Construction	1,669	1,048	622	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>2,445</b>	<b>1,309</b>	<b>622</b>	<b>0</b>	<b>514</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	641	295	105	0	241	42	0	0	0	0	0	42
Federal (0350)	1,804	1,015	517	0	273	83	0	0	0	0	0	83
<b>TOTALS</b>	<b>2,445</b>	<b>1,309</b>	<b>622</b>	<b>0</b>	<b>514</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)										
Construction Start (FY)										
Construction Complete (FY)										
Closeout (FY)										

# KA0-CK026-RECONSTRUCTION OF COLUMBUS CIRCLE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CK026  
**Ward:** 6  
**Location:** COLUMBUS CIRCLE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

This plan is to develop an ITC project at this location to improve safety of pedestrians, better traffic flow and enhance the landscape in the islands. Mill and resurface the roadway, install new lights, widen the new sidewalks with new ADA ramps for access. Build a new exit surface ramp for buses as well vehicular traffic.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	778	789	8	0	-19	0	0	0	0	0	0	0
(03) Project Management	703	172	3	0	528	400	72	0	0	0	0	472
(04) Construction	3,982	0	0	0	3,982	4,000	587	0	0	0	0	4,587
<b>TOTALS</b>	<b>5,463</b>	<b>961</b>	<b>11</b>	<b>0</b>	<b>4,491</b>	<b>4,400</b>	<b>659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,059</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Federal (0350)	5,463	961	11	0	4,491	4,400	659	0	0	0	0	5,059
<b>TOTALS</b>	<b>5,463</b>	<b>961</b>	<b>11</b>	<b>0</b>	<b>4,491</b>	<b>4,400</b>	<b>659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,059</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	09/30/2008											
Construction Start (FY)	12/15/2009											
Construction Complete (FY)	12/30/2010											
Closeout (FY)												

# KA0-CKT16-BROAD BRANCH RD, LINNEAN-BEACH

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKT16  
**Ward:** 3  
**Location:** BROAD BRANCH ROAD, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,459	1,301	13	0	145	415	665	0	0	0	0	1,080
(03) Project Management	0	0	0	0	0	0	0	0	1,171	593	0	1,764
(04) Construction	0	0	0	0	0	0	0	0	5,000	2,800	0	7,800
<b>TOTALS</b>	<b>1,459</b>	<b>1,301</b>	<b>13</b>	<b>0</b>	<b>145</b>	<b>415</b>	<b>665</b>	<b>0</b>	<b>6,171</b>	<b>3,393</b>	<b>0</b>	<b>10,644</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	75	35	3	0	37	139	249	0	1,348	732	0	2,468
Federal (0350)	1,384	1,267	10	0	107	276	416	0	4,823	2,661	0	8,175
<b>TOTALS</b>	<b>1,459</b>	<b>1,301</b>	<b>13</b>	<b>0</b>	<b>145</b>	<b>415</b>	<b>665</b>	<b>0</b>	<b>6,171</b>	<b>3,393</b>	<b>0</b>	<b>10,644</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	03/01/2009											
Construction Start (FY)	06/01/2009											
Construction Complete (FY)	09/01/2010											
Closeout (FY)												

## KA0-CKT37-2nd Street S.E. , A Street to Independence Avenue

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKT37  
**Ward:** 6  
**Location:** 2ND STREET SE AND INDEPENDENCE AVENUE SE  
**Status:** Under design review  
**Useful Life of the Project:** 20

### Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to 2nd Street S.E., A Street to Independence Avenue.

### Justification:

### Progress Assessment:

### Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	231	207	0	0	24	125	0	0	0	0	0	125
(03) Project Management	0	0	0	0	0	125	90	0	0	0	0	215
(04) Construction	0	0	0	0	0	500	2,000	0	0	0	0	2,500
<b>TOTALS</b>	<b>231</b>	<b>207</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>750</b>	<b>2,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,840</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	168	371	0	0	0	0	539
Federal (0350)	231	207	0	0	24	582	1,719	0	0	0	0	2,301
<b>TOTALS</b>	<b>231</b>	<b>207</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>750</b>	<b>2,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,840</b>

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
No estimated operating impact							

No Milestone Data Found!!!

# KA0-CKT63-11TH STREET NW, L ST - O ST

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKT63  
**Ward:** 2  
**Location:** 11TH STREET NW  
**Status:** Under design  
**Useful Life of the Project:** 30

## Description:

Total reconstruction. The scope of work will include, but will not be limited to the preparation of construction plans, cost estimate, and specifications, removal of street car tracks, removal of deteriorated pavement and base within the limit; reconstructing of new water main, curb/gutter and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; upgrading wheelchair ramps, catch basins, street lights, traffic signals, new lane markings.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	551	518	0	0	33	0	0	0	0	0	0	0
(03) Project Management	1,989	568	407	0	1,014	173	0	0	0	0	0	173
(04) Construction	5,760	1,775	3,986	0	0	2,451	0	0	0	0	0	2,451
<b>TOTALS</b>	<b>8,300</b>	<b>2,860</b>	<b>4,393</b>	<b>0</b>	<b>1,047</b>	<b>2,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,624</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	3,437	1,506	1,184	0	747	471	0	0	0	0	0	471
Federal (0350)	4,863	1,355	3,209	0	299	2,153	0	0	0	0	0	2,153
<b>TOTALS</b>	<b>8,300</b>	<b>2,860</b>	<b>4,393</b>	<b>0</b>	<b>1,047</b>	<b>2,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,624</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	04/30/2009											
Construction Start (FY)	06/15/2009											
Construction Complete (FY)												
Closeout (FY)	09/01/2010											

# KA0-CKT76-RECONST OF 18TH ST N.W., P- S ST

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKT76  
**Ward:** 2  
**Location:** 18TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	721	590	94	0	37	0	0	0	0	0	0	0
(03) Project Management	1,534	0	0	0	1,534	500	0	0	0	0	0	500
(04) Construction	6,136	0	0	0	6,136	5,800	0	0	0	0	0	5,800
<b>TOTALS</b>	<b>8,391</b>	<b>590</b>	<b>94</b>	<b>0</b>	<b>7,707</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,300</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	211	137	17	0	57	0	0	0	0	0	0	0
Federal (0350)	8,180	453	76	0	7,651	6,300	0	0	0	0	0	6,300
<b>TOTALS</b>	<b>8,391</b>	<b>590</b>	<b>94</b>	<b>0</b>	<b>7,707</b>	<b>6,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,300</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	07/30/2008											
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CKT96-HISTORIC STREET AND ALLEY CW

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKT96  
**Ward:**  
**Location:** VARIOUS  
**Status:** Under design  
**Useful Life of the Project:** 30

## Description:

The District of Columbia Department of Transportation proposes to initiate a new federally funded Historic Street and Alley Program for streets and alleys that are not on the federal-aid highway system. Federal Enhancement funds will be used to preserve streets and alleys in historic Districts that serve public multi-modal transportation needs. This program will mitigate safety, lighting, traffic control, and drainage and pavement vibration problems. The objective of the District's Historic Streets and Alleys program is to design and reconstruct deteriorated streets and alleys to accommodate pedestrians and bicycles, provide improved transportation access to historic area. The scope of work will include, but will not be limited to the preparation of construction plans, cost estimate, and specifications, removal of deteriorated pavement and base within the roadway area. Removal or restoration of street car tracks, restoration of cobble stone pavement, upgrading drainage, street lights, wheel chair ramps, replacement of more than 100 years old water main.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,143	667	177	0	299	250	0	0	0	0	0	250
(03) Project Management	0	0	0	0	0	6	305	818	565	0	0	1,694
(04) Construction	0	0	0	0	0	0	1,566	3,515	2,749	0	0	7,830
<b>TOTALS</b>	<b>1,143</b>	<b>667</b>	<b>177</b>	<b>0</b>	<b>299</b>	<b>256</b>	<b>1,871</b>	<b>4,333</b>	<b>3,314</b>	<b>0</b>	<b>0</b>	<b>9,774</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	179	125	35	0	20	86	378	961	707	0	0	2,132
Federal (0350)	964	543	142	0	280	170	1,493	3,372	2,607	0	0	7,641
<b>TOTALS</b>	<b>1,143</b>	<b>667</b>	<b>177</b>	<b>0</b>	<b>299</b>	<b>256</b>	<b>1,871</b>	<b>4,333</b>	<b>3,314</b>	<b>0</b>	<b>0</b>	<b>9,774</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	11/01/2008											
Construction Start (FY)	06/01/2009											
Construction Complete (FY)	12/30/2010											
Closeout (FY)												



# KA0-CKTA6-PARK RD. NW 14TH TO 16TH

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKTA6  
**Ward:**  
**Location:** PARK ROAD, NW  
**Status:** Design complete  
**Useful Life of the Project:** 30

**Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Reconstruction of Park Rd NW between 14th & Mt Pleasant includes removal and replacement of deteriorated pavement with AC pavement, upgrading drainage, street lights, traffic signals, wheel chair ramps, lane markings and street signs.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	352	183	0	0	169	0	0	0	0	0	0	0
(03) Project Management	969	16	37	0	916	363	105	0	0	0	0	467
(04) Construction	6,400	2,067	1,988	0	2,345	1,077	308	0	0	0	0	1,385
<b>TOTALS</b>	<b>7,721</b>	<b>2,266</b>	<b>2,025</b>	<b>0</b>	<b>3,430</b>	<b>1,440</b>	<b>412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,852</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	3,808	1,533	1,763	0	513	303	91	0	0	0	0	394
Federal (0350)	3,913	733	263	0	2,918	1,137	321	0	0	0	0	1,458
<b>TOTALS</b>	<b>7,721</b>	<b>2,266</b>	<b>2,025</b>	<b>0</b>	<b>3,430</b>	<b>1,440</b>	<b>412</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,852</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-CKTB0- NEB.AVE N.W. NEVADA .AVE. TO MILITARY RD.**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKTB0  
**Ward:** 4  
**Location:** NEBRASKA AVENUE, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

**Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	323	521	12	0	-211	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	0	266	430	0	0	0	696
(04) Construction	0	0	0	0	0	0	1,500	2,470	0	0	0	3,970
<b>TOTALS</b>	<b>323</b>	<b>521</b>	<b>12</b>	<b>0</b>	<b>-211</b>	<b>0</b>	<b>1,766</b>	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,666</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	168	0	0	-168	0	352	610	0	0	0	963
Federal (0350)	323	353	12	0	-43	0	1,414	2,290	0	0	0	3,704
<b>TOTALS</b>	<b>323</b>	<b>521</b>	<b>12</b>	<b>0</b>	<b>-211</b>	<b>0</b>	<b>1,766</b>	<b>2,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,666</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CKTB4-BENNING ROAD NE - 16TH ST. TO OKLAHOMA

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKTB4  
**Ward:** 7  
**Location:** BENNING ROAD, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Reconstruction of Benning Road, Traffic safety improvement, street escape, curb and gutter and sidewalk, traffic signal, street light, storm water management system, new utilities and track for street car.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,376	1,350	12	0	14	0	0	0	0	0	0	0
(03) Project Management	7,953	2,950	848	0	4,155	2,501	0	0	0	0	0	2,501
(04) Construction	26,193	19,755	6,428	0	10	3,688	0	0	0	0	0	3,688
<b>TOTALS</b>	<b>35,522</b>	<b>24,055</b>	<b>7,288</b>	<b>0</b>	<b>4,178</b>	<b>6,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,189</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	10,849	6,425	1,787	0	2,637	1,460	0	0	0	0	0	1,460
Federal (0350)	24,673	17,631	5,501	0	1,541	4,730	0	0	0	0	0	4,730
<b>TOTALS</b>	<b>35,522</b>	<b>24,055</b>	<b>7,288</b>	<b>0</b>	<b>4,178</b>	<b>6,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,189</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-CKTB5- BENNING RD. N.E. ANACOSTIA AVE. TO 42ND ST.**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKTB5  
**Ward:** 7  
**Location:** BENNING ROAD, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

**Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,072	1,025	35	0	11	0	0	0	0	0	0	0
(04) Construction	0	0	0	0	0	0	0	4,000	6,000	0	0	10,000
<b>TOTALS</b>	<b>1,072</b>	<b>1,025</b>	<b>35</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	116	95	6	0	15	0	0	674	1,011	0	0	1,685
Federal (0350)	956	930	29	0	-3	0	0	3,326	4,989	0	0	8,315
<b>TOTALS</b>	<b>1,072</b>	<b>1,025</b>	<b>35</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)										
Construction Start (FY)										
Construction Complete (FY)										
Closeout (FY)										

# KA0-CKTB6- S. CAPITOL ST. SOUTH OF FIRTH STERLING/BRDG

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKTB6  
**Ward:** 8  
**Location:** SOUTH CAPITOL STREET  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. The scope of work will include, but will not be limited to, the preparation of plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,697	1,604	24	0	69	327	0	0	0	0	0	327
<b>TOTALS</b>	<b>1,697</b>	<b>1,604</b>	<b>24</b>	<b>0</b>	<b>69</b>	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	137	135	2	0	0	125	0	0	0	0	0	125
Federal (0350)	1,560	1,468	23	0	69	202	0	0	0	0	0	202
<b>TOTALS</b>	<b>1,697</b>	<b>1,604</b>	<b>24</b>	<b>0</b>	<b>69</b>	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CKTC0-RECONSTRUCTION OF KLINGLE ROAD

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKTC0  
**Ward:** 3  
**Location:** KLINGLE ROAD, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

This project includes preliminary design for Klingle Rd, any necessary environmental remediation, and construction of the projects. The scope includes validation of assumptions made in the Klingle Rd EIS, surveying, preliminary design, preliminary storm water management, geotechnical services, hydrologic and hydraulics analysis. Additionally, the scope includes environmental remediation and construction

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	690	147	262	0	281	1,626	0	0	0	0	0	1,626
(03) Project Management	0	0	0	0	0	0	13	1,197	0	0	0	1,210
(04) Construction	0	0	0	0	0	0	50	5,950	0	0	0	6,000
<b>TOTALS</b>	<b>690</b>	<b>147</b>	<b>262</b>	<b>0</b>	<b>281</b>	<b>1,626</b>	<b>63</b>	<b>7,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,836</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	212	28	44	0	140	545	13	1,543	0	0	0	2,101
Federal (0350)	478	119	218	0	141	1,081	50	5,604	0	0	0	6,735
<b>TOTALS</b>	<b>690</b>	<b>147</b>	<b>262</b>	<b>0</b>	<b>281</b>	<b>1,626</b>	<b>63</b>	<b>7,147</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,836</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	09/30/2008											
Construction Start (FY)	08/01/2009											
Construction Complete (FY)	11/30/2010											
Closeout (FY)												

**KA0-CKTC1- EAST CAPITOL ST. 19TH TO 22ND ST.**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CKTC1  
**Ward:**  
**Location:** EAST CAPITOL STREET  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

**Description:**

This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Reconstruction of roadway, upgrading of streetlighting and one traffic signal including drainage system improvements.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	409	438	0	0	-29	0	0	0	0	0	0	0
(03) Project Management	2,145	283	53	0	1,810	750	0	0	0	0	0	750
(04) Construction	4,357	1,836	2,521	0	0	1,965	0	0	0	0	0	1,965
<b>TOTALS</b>	<b>6,911</b>	<b>2,557</b>	<b>2,574</b>	<b>0</b>	<b>1,781</b>	<b>2,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,715</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,882	470	454	0	959	583	0	0	0	0	0	583
Federal (0350)	5,029	2,087	2,120	0	822	2,133	0	0	0	0	0	2,133
<b>TOTALS</b>	<b>6,911</b>	<b>2,557</b>	<b>2,574</b>	<b>0</b>	<b>1,781</b>	<b>2,715</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,715</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CM010-DOWNTOWN CIRCULATOR BUS SYS. 7TH TO 9TH STS., N.W.

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM010  
**Ward:**  
**Location:** CIRCULATOR ROUTE  
**Status:** New  
**Useful Life of the Project:** 30

**Description:**

This project is the purchase and rehabilitation of Circulator buses and related equipment for the Circulator program. Procurement of 5 vehicles for route expansion and maintain route capacity during mid life rehabilitation of the existing fleet.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	0	0	1,500	1,000	500	0	3,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>3,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	300	200	100	0	600
Federal (0350)	0	0	0	0	0	0	0	1,200	800	400	0	2,400
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>3,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CM023-BIKE SHARING PROGRAM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM023  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**

SmartBike is a bicycle rental program similar to car sharing. Educate and communicate the benefits of bike sharing to residents. Operate the program. Bike sharing is a unique form of bike rental. A bike sharing system allows city residents and visitors to rent a bicycle at one of several unmanned, automated parking racks. The customer pays the rental fee with a credit card or similar form of payment. Enactment of Public Law 102-240, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), authorizes federal funding for air quality improvements. The specific statutory reference to the Congestion Mitigation and Air Quality Improvement program include 23 U.S.C. 149; Section 1008 & 1003 of ISTEA. The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	1,000	1,000	1,000	0	0	0	3,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	100	100	100	0	0	0	300
Federal (0350)	0	0	0	0	0	900	900	900	0	0	0	2,700
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CM031-Pedestrian Management Program

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM031  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

Increase pedestrian access and safety by review transportation and real estate plans, outreach and education to pedestrians and motorists, training staff and consultants on pedestrian issues. The scope of work for the Pedestrian Coordinator will increase the number of pedestrians in the District by improving the pedestrian environment and pedestrian safety; research develop, improve, implement and evaluate the District's pedestrian program; develop and recommend broad traffic calming and pedestrian safety objectives; develop a public information and outreach program to educate drivers and pedestrians on traffic calming and pedestrian safety; develop and produce public education materials; develop a Pedestrian Safety Information Handbook; develop the Walk Alert Program's educational components and materials for educating students from primary grades through high school and college, drivers, pedestrians and bicyclists on pedestrian safety; develop long and short range plans to integrate traffic calming and pedestrian usage into the District's transportation system plans for infrastructure enhancements; in partnership with the Metropolitan Police Department, develop a progressive and innovative traffic calming.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	445	429	0	0	16	65	70	81	77	0	0	293
<b>TOTALS</b>	<b>445</b>	<b>429</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>65</b>	<b>70</b>	<b>81</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>293</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	129	225	0	0	-96	25	30	41	37	0	0	133
Federal (0350)	316	204	0	0	112	40	40	40	40	0	0	160
<b>TOTALS</b>	<b>445</b>	<b>429</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>65</b>	<b>70</b>	<b>81</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>293</b>

No Milestone Data Found!!!

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
No estimated operating impact							

# KA0-CM033-Roadway Operations Patrol (ROP)

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM033  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures. This project will create a Roadway Operations Patrol (ROP) program for the District of Columbia, that will assist the police and emergency personnel in responding to roadway incidents, and preventing illegal stops and deliveries. The resulting improvements in traffic flow will result in a significant decrease in congestion on District roads and improvements in air quality. The attainment of cleaner air is mandated for the District of Columbia and the metropolitan region. The scope of work for this project includes removal of debris in the roadways; removal of disabled vehicles; and resolution of traffic flow problems resulting from major and minor accidents.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	6,294	3,541	237	0	2,517	1,500	1,795	1,795	1,795	1,795	1,795	10,477
<b>TOTALS</b>	<b>6,294</b>	<b>3,541</b>	<b>237</b>	<b>0</b>	<b>2,517</b>	<b>1,500</b>	<b>1,795</b>	<b>1,795</b>	<b>1,795</b>	<b>1,795</b>	<b>1,795</b>	<b>10,477</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,206	1,447	40	0	719	253	303	303	303	303	303	1,765
Federal (0350)	4,088	2,093	197	0	1,798	1,247	1,493	1,493	1,493	1,493	1,493	8,712
<b>TOTALS</b>	<b>6,294</b>	<b>3,541</b>	<b>237</b>	<b>0</b>	<b>2,517</b>	<b>1,500</b>	<b>1,795</b>	<b>1,795</b>	<b>1,795</b>	<b>1,795</b>	<b>1,795</b>	<b>10,477</b>

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
No Milestone Data Found!!!							
No estimated operating impact							

# KA0-CM044-BICYCLE & WALKING ENCOURAGEMENT CAMPAIGN

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM044  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Conduct multi-media campaign to encourage bicycling and walking in the District to reduce vehicle emissions.

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	130	139	161	155	157	177	920
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>139</b>	<b>161</b>	<b>155</b>	<b>157</b>	<b>177</b>	<b>920</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	50	59	81	75	77	97	440
Federal (0350)	0	0	0	0	0	80	80	80	80	80	80	480
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>139</b>	<b>161</b>	<b>155</b>	<b>157</b>	<b>177</b>	<b>920</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CM049-REHABILITATION OF WATTS BRANCH TRAIL

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM049  
**Ward:** 7  
**Location:** WATTS BRANCH  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Clean and resurface trail, repair pedestrian bridges, correct safety hazards, improve security and provide directional signs.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	2,895	1,596	115	0	1,183	156	0	0	0	0	0	156
(04) Construction	8,688	2,762	433	0	5,493	160	0	0	0	0	0	160
<b>TOTALS</b>	<b>11,582</b>	<b>4,358</b>	<b>548</b>	<b>0</b>	<b>6,676</b>	<b>316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,452	1,027	92	0	1,332	92	0	0	0	0	0	92
Federal (0350)	9,131	3,331	456	0	5,344	224	0	0	0	0	0	224
<b>TOTALS</b>	<b>11,582</b>	<b>4,358</b>	<b>548</b>	<b>0</b>	<b>6,676</b>	<b>316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CM055-SAFE ROUTES TO SCHOOLS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM055  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Improvements to signals, signage, cross-walks, sidewalks, etc. to allow safe access for students, parents, and residents.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	522	30	0	0	493	97	0	0	0	0	0	97
(04) Construction	1,493	1,316	177	0	0	750	0	0	0	0	0	750
<b>TOTALS</b>	<b>2,015</b>	<b>1,345</b>	<b>177</b>	<b>0</b>	<b>493</b>	<b>847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>847</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	30	0	0	-30	187	0	0	0	0	0	187
Federal (0350)	2,015	1,316	177	0	522	660	0	0	0	0	0	660
<b>TOTALS</b>	<b>2,015</b>	<b>1,345</b>	<b>177</b>	<b>0</b>	<b>493</b>	<b>847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>847</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CM056-TRANSPORTATION DEMAND MGMT PROGRAM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM056  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** New  
**Useful Life of the Project:**



**Description:**

Operate the District TDM program including traveler web site (goDCgo), special events TDM, and employer outreach.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	649	696	806	775	786	887	4,598
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>649</b>	<b>696</b>	<b>806</b>	<b>775</b>	<b>786</b>	<b>887</b>	<b>4,598</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	249	296	406	375	386	487	2,198
Federal (0350)	0	0	0	0	0	400	400	400	400	400	400	2,400
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>649</b>	<b>696</b>	<b>806</b>	<b>775</b>	<b>786</b>	<b>887</b>	<b>4,598</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CM063-FY06 SAFE ROUTES TO SCHOOL

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM063  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Encourage children to walk and bicycle to school by making walking and bicycling safer and more appealing. Facilitate planning, development and implementation of projects to improve safety, reduce traffic and reduce air pollution around schools. The funding also will enable DDOT to hire school crossing guards to deploy them near elementary/ charter schools and along the major routes to safeguard children's safety to encourage them walking and bicycling to school.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,246	1,401	215	0	-370	100	100	0	0	0	0	200
(03) Project Management	0	0	0	0	0	2,425	0	0	0	0	0	2,425
(04) Construction	0	0	0	0	0	1,150	500	0	0	0	0	1,650
<b>TOTALS</b>	<b>1,246</b>	<b>1,401</b>	<b>215</b>	<b>0</b>	<b>-370</b>	<b>3,675</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,275</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	202	0	0	-202	0	0	0	0	0	0	0
Federal (0350)	1,246	1,199	215	0	-167	3,675	600	0	0	0	0	4,275
<b>TOTALS</b>	<b>1,246</b>	<b>1,401</b>	<b>215</b>	<b>0</b>	<b>-370</b>	<b>3,675</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,275</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-CM070-CM-8888(299) - ENVIRONMENTAL MANAGEMENT SYSTEM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM070  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

FY08 Environmental Management System will provide the vehicle for consultants to prepare and complete the District's Environmental Handbook.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	300	73	145	0	81	389	417	483	465	472	532	2,759
<b>TOTALS</b>	<b>300</b>	<b>73</b>	<b>145</b>	<b>0</b>	<b>81</b>	<b>389</b>	<b>417</b>	<b>483</b>	<b>465</b>	<b>472</b>	<b>532</b>	<b>2,759</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	51	12	24	0	14	149	177	243	225	232	292	1,319
Federal (0350)	249	61	121	0	68	240	240	240	240	240	240	1,440
<b>TOTALS</b>	<b>300</b>	<b>73</b>	<b>145</b>	<b>0</b>	<b>81</b>	<b>389</b>	<b>417</b>	<b>483</b>	<b>465</b>	<b>472</b>	<b>532</b>	<b>2,759</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CM071-FY09 COMMUTER CONNECTIONS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM071  
**Ward:** 6  
**Location:** 777 NORTH CAPITOL STREET, NE  
**Status:** New  
**Useful Life of the Project:**



## Description:

This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures. This project is funded under the federal Congestion Mitigation and Air Quality Improvement program (CMT) to reduce mobile source emissions (especially oxides of nitrogen) through the reduction in the number of vehicle miles traveled, foster high occupancy vehicle usage, improve vehicle inspection programs and support other transportation control measures. This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Telecommute Project, to conduct studies, planning and design of commuter connections program as required, and measure and evaluate effectiveness of program.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	835	967	0	0	0	1,802
(03) Project Management	0	0	0	0	0	0	0	0	155	0	0	155
(04) Construction	0	0	0	0	0	0	0	0	680	0	0	680
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835</b>	<b>967</b>	<b>835</b>	<b>0</b>	<b>0</b>	<b>2,637</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	355	487	211	0	0	1,053
Federal (0350)	0	0	0	0	0	0	480	480	624	0	0	1,584
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>835</b>	<b>967</b>	<b>835</b>	<b>0</b>	<b>0</b>	<b>2,637</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-CM072-CM-8888(300)FY09 COMMUTER CONNECTIONS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** CM072  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

FY09 Commuter Connections Program FY09 Commuter Connection is to reduce mobile source emission through the reduction in the number of VMT, and support of other Transportation Control Measures. This project provides funding for Commuter Oeprations Center, Guaranteed Ride Home, Marketing, Monitoring and Evaluation, Employer Outreach, and DC Kiosk.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	740	444	196	0	99	769	769	922	986	962	1,104	5,513
<b>TOTALS</b>	<b>740</b>	<b>444</b>	<b>196</b>	<b>0</b>	<b>99</b>	<b>769</b>	<b>769</b>	<b>922</b>	<b>986</b>	<b>962</b>	<b>1,104</b>	<b>5,513</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	192	101	39	0	52	295	327	464	477	472	606	2,642
Federal (0350)	548	343	157	0	48	474	442	458	509	489	498	2,871
<b>TOTALS</b>	<b>740</b>	<b>444</b>	<b>196</b>	<b>0</b>	<b>99</b>	<b>769</b>	<b>769</b>	<b>922</b>	<b>986</b>	<b>962</b>	<b>1,104</b>	<b>5,513</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED014-14TH ST. TRANSPORTATION AND STREETSCAPE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED014  
**Ward:**  
**Location:** 14TH STREET CORRIDOR  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives. Conduct a planning and transportation management study to prepare for reconstruction of this roadway and determine what traffic calming measures should be implemented for economic development initiatives.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	333	426	2	0	-96	250	332	0	0	0	0	583
(03) Project Management	0	0	0	0	0	0	0	379	366	0	0	745
(04) Construction	0	0	0	0	0	0	0	2,500	2,500	0	0	5,000
<b>TOTALS</b>	<b>333</b>	<b>426</b>	<b>2</b>	<b>0</b>	<b>-96</b>	<b>250</b>	<b>332</b>	<b>2,879</b>	<b>2,866</b>	<b>0</b>	<b>0</b>	<b>6,327</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	109	0	0	-110	84	125	592	579	0	0	1,380
Federal (0350)	333	317	2	0	14	166	208	2,287	2,287	0	0	4,947
<b>TOTALS</b>	<b>333</b>	<b>426</b>	<b>2</b>	<b>0</b>	<b>-96</b>	<b>250</b>	<b>332</b>	<b>2,879</b>	<b>2,866</b>	<b>0</b>	<b>0</b>	<b>6,327</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	12/15/2008											
Construction Start (FY)	03/30/2011											
Construction Complete (FY)	03/31/2012											
Closeout (FY)												

# KA0-ED019-CAPITOL HILL TRANSPORTATION STUDY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED019  
**Ward:** 6  
**Location:** CAPITOL HILL  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

This project will study and implement solutions to transportation problems in the Capitol Hill area. First, the study will analyze problems and propose recommendations for fixing these problems, and then the recommendations will be designed and implemented. The Capitol Hill area contains several streets that are used primarily by commuters getting into, out of, and around, the city. Residents on these streets, which include Independence Avenue, C Street, Constitution Avenue, 17th Street, and Pennsylvania Avenue, complain about noise, speed, and congestion. The purpose of this project is to develop and implement solutions that address the concerns of Capitol Hill residents while maintaining a viable transportation environment. Traffic calming measures, including making some of the one-way pairs on the Hill two-way, will be examined.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	611	501	0	0	109	750	0	0	0	0	0	750
(03) Project Management	0	0	0	0	0	6	273	136	0	0	0	415
(04) Construction	0	0	0	0	0	0	2,000	1,400	0	0	0	3,400
<b>TOTALS</b>	<b>611</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>757</b>	<b>2,273</b>	<b>1,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,566</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	213	97	0	0	116	254	439	297	0	0	0	990
Federal (0350)	398	405	0	0	-6	503	1,833	1,239	0	0	0	3,575
<b>TOTALS</b>	<b>611</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>757</b>	<b>2,273</b>	<b>1,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,566</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED024-GEORGETOWN RESIDENTIAL TRANSPORTATION

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED024  
**Ward:** 2  
**Location:** GEORGETOWN  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

**Description:**

Implementation of the long-term recommendations from the Takoma Transportation Study Design for intersections reconfiguration, traffic signal design, design for new sidewalks, bike trails.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	798	341	143	0	313	141	0	0	0	0	0	141
(03) Project Management	0	0	0	0	0	188	332	0	0	0	0	520
(04) Construction	0	0	0	0	0	1,000	2,000	0	0	0	0	3,000
<b>TOTALS</b>	<b>798</b>	<b>341</b>	<b>143</b>	<b>0</b>	<b>313</b>	<b>1,328</b>	<b>2,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,661</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	390	149	68	0	173	278	462	0	0	0	0	740
Federal (0350)	407	192	76	0	140	1,050	1,871	0	0	0	0	2,921
<b>TOTALS</b>	<b>798</b>	<b>341</b>	<b>143</b>	<b>0</b>	<b>313</b>	<b>1,328</b>	<b>2,332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,661</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	04/01/2009											
Construction Start (FY)	07/01/2009											
Construction Complete (FY)	08/30/2010											
Closeout (FY)												

# KA0-ED028-SOUTHERN AVE.BOUNDARY STREETS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED028  
**Ward:** 8  
**Location:** SOUTHERN AVENUE  
**Status:** New  
**Useful Life of the Project:** 20

## Description:

Identify methods to improve mobility and transportation safety along Southern Avenue SE and NE, and prepare concept design plans. Prepare environmental approval documents, detailed design plans and specifications and construct recommended transportation system improvements identified through the projects. The scope of work include design for the modification of existing traffic signalized intersections at the following locations in the following order. • Southern Avenue and Wheeler Road, S.E. • Southern Avenue and 13th Street, S.E. • Southern Avenue, S.E. and WMATA Bus Garage • Southern Avenue and METRO Station/Valley Terrace, S.E. • Southern Avenue and Mississippi Avenue, S.E.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	774	0	0	0	0	774
(03) Project Management	0	0	0	0	0	0	27	697	0	0	0	724
(04) Construction	0	0	0	0	0	0	400	2,000	0	0	0	2,400
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,201</b>	<b>2,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,898</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	368	651	0	0	0	1,019
Federal (0350)	0	0	0	0	0	0	833	2,045	0	0	0	2,879
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,201</b>	<b>2,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,898</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED061-PA AVENUE GREAT ST IMPROVEMENTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED061  
**Ward:**  
**Location:** PENNSYLVANIA AVENUE, SE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation. New streetscape, new traffic signal, new streetlight, new LID sidewalks

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	500	0	0	0	0	0	500
(03) Project Management	4,787	5	0	0	4,782	400	0	0	0	0	0	400
(04) Construction	12,764	0	0	0	12,764	13,000	0	0	0	0	0	13,000
<b>TOTALS</b>	<b>17,551</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>17,545</b>	<b>13,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,900</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	2,106	0	0	0	2,106	0	0	0	0	0	0	0
Federal (0350)	15,445	5	0	0	15,440	13,900	0	0	0	0	0	13,900
<b>TOTALS</b>	<b>17,551</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>17,545</b>	<b>13,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,900</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)	03/15/2009											
Closeout (FY)												



**KA0-ED062-NANNIE HELEN BURROUGHS GR ST IMPRVS**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED062  
**Ward:** 7  
**Location:** NANNIE HELEN BURROUGHS AVENUE, NE  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation. Designing several LID along the corridor and develop LID standards & Training

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	399	0	0	0	0	399
(04) Construction	0	0	0	0	0	0	0	6,000	3,000	3,000	0	12,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>12,399</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	150	1,011	506	506	0	2,172
Federal (0350)	0	0	0	0	0	0	249	4,989	2,495	2,495	0	10,227
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>12,399</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED063-MLK, JR., AVENUE GREAT ST IMPROVS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED063  
**Ward:** 8  
**Location:** MLK JR AVENUE, SE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation. new streetscape, new traffic signal, new streetlight, new LID sidewalks

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,463	63	864	0	536	398	0	0	0	0	0	398
(04) Construction	0	0	0	0	0	500	9,000	5,000	0	0	0	14,500
<b>TOTALS</b>	<b>1,463</b>	<b>63</b>	<b>864</b>	<b>0</b>	<b>536</b>	<b>898</b>	<b>9,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,898</b>

Funding By Source - Prior Funding					Proposed Funding							
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	293	13	173	0	107	218	1,517	843	0	0	0	2,577
Federal (0350)	1,171	51	692	0	429	680	7,484	4,158	0	0	0	12,321
<b>TOTALS</b>	<b>1,463</b>	<b>63</b>	<b>864</b>	<b>0</b>	<b>536</b>	<b>898</b>	<b>9,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,898</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)	03/30/2009											
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED064-MINNESOTA AVE. GREAT ST. IMPROVEMENTS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED064  
**Ward:**  
**Location:** MINNESOTA AVENUE  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation. safety improvements, traffic signal improvements, reconstruction

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	532	76	0	0	0	608
(03) Project Management	0	0	0	0	0	0	0	1,515	0	0	0	1,515
(04) Construction	0	0	0	0	0	0	0	6,000	6,750	1,000	0	13,750
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532</b>	<b>7,591</b>	<b>6,750</b>	<b>1,000</b>	<b>0</b>	<b>15,873</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	199	1,729	1,137	169	0	3,234
Federal (0350)	0	0	0	0	0	0	333	5,862	5,613	832	0	12,639
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>532</b>	<b>7,591</b>	<b>6,750</b>	<b>1,000</b>	<b>0</b>	<b>15,873</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED067-GREAT STS MID GA AVE ENG DSGN OTIS TO WEBSTER

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED067  
**Ward:**  
**Location:** GEORGIA AVENUE, NW  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Design for Streetscape and Transportation Improvement Project includes design for new sidewalk, streetlights, traffic signals, bump-outs, new markings, resurfacing of roadway, enhancement to park areas.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	18	0	0	-18	0	0	0	1,097	371	0	1,468
(03) Project Management	0	0	0	0	0	688	0	0	0	445	826	1,959
(04) Construction	0	0	0	0	0	2,700	0	0	0	300	5,000	8,000
<b>TOTALS</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>-18</b>	<b>3,388</b>	<b>0</b>	<b>0</b>	<b>1,097</b>	<b>1,115</b>	<b>5,826</b>	<b>11,427</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	10	0	0	-10	685	0	0	474	409	1,253	2,821
Federal (0350)	0	9	0	0	-9	2,702	0	0	624	707	4,573	8,606
<b>TOTALS</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>-18</b>	<b>3,388</b>	<b>0</b>	<b>0</b>	<b>1,097</b>	<b>1,115</b>	<b>5,826</b>	<b>11,427</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	03/30/2008											
Construction Start (FY)	06/01/2009											
Construction Complete (FY)	09/01/2010											
Closeout (FY)												

# KA0-ED070-STP-1116(27) RECONSTR OF U STREET

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED070  
**Ward:**  
**Location:** U STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

U Street from 14 to 18th Street, NW will be total reconstruction including roadway pavement, sidewalk, street lighting, traffic signal, landscape and watermain replacement.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,039	916	286	0	-163	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	0	7	1,280	0	0	0	1,287
(04) Construction	0	0	0	0	0	0	0	6,090	0	0	0	6,090
<b>TOTALS</b>	<b>1,039</b>	<b>916</b>	<b>286</b>	<b>0</b>	<b>-163</b>	<b>0</b>	<b>7</b>	<b>7,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,377</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	200	266	56	0	-122	0	2	1,604	0	0	0	1,606
Federal (0350)	839	650	230	0	-41	0	4	5,766	0	0	0	5,771
<b>TOTALS</b>	<b>1,039</b>	<b>916</b>	<b>286</b>	<b>0</b>	<b>-163</b>	<b>0</b>	<b>7</b>	<b>7,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,377</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	11/30/2008											
Construction Start (FY)	12/30/2010											
Construction Complete (FY)	12/30/2011											
Closeout (FY)												

# KA0-ED072-MT VERNON TRIANGLE K STREET

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED072  
**Ward:**  
**Location:** K STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Roadway resurfacing, installation of granite curbs, improvement of drainage system, and upgrading of lighting and traffic signals within the project limits, including new landscape and streetscape.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,000	783	55	0	162	63	0	0	0	0	0	63
(03) Project Management	0	0	0	0	0	300	150	0	0	0	0	450
(04) Construction	0	0	0	0	0	4,300	0	0	0	0	0	4,300
<b>TOTALS</b>	<b>1,000</b>	<b>783</b>	<b>55</b>	<b>0</b>	<b>162</b>	<b>4,663</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,813</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	335	247	9	0	78	21	0	0	0	0	0	21
Federal (0350)	665	535	46	0	84	4,642	150	0	0	0	0	4,792
<b>TOTALS</b>	<b>1,000</b>	<b>783</b>	<b>55</b>	<b>0</b>	<b>162</b>	<b>4,663</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,813</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

## KA0-ED074-HERITAGE TRAILS II

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED074  
**Ward:**  
**Location:** VARIOUS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

### Description:

Planning and development of Heritage Trail program. New trails will be planned for Columbia Heights, Brightwood, Friendship Heights, etc.

### Justification:

-

### Progress Assessment:

-

### Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	649	696	806	775	786	887	4,598
(04) Construction	1,238	512	185	0	541	300	300	300	300	300	300	1,800
<b>TOTALS</b>	<b>1,238</b>	<b>512</b>	<b>185</b>	<b>0</b>	<b>541</b>	<b>949</b>	<b>996</b>	<b>1,106</b>	<b>1,075</b>	<b>1,086</b>	<b>1,187</b>	<b>6,398</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	325	87	31	0	207	309	356	466	435	446	547	2,558
Federal (0350)	913	426	153	0	334	640	640	640	640	640	640	3,840
<b>TOTALS</b>	<b>1,238</b>	<b>512</b>	<b>185</b>	<b>0</b>	<b>541</b>	<b>949</b>	<b>996</b>	<b>1,106</b>	<b>1,075</b>	<b>1,086</b>	<b>1,187</b>	<b>6,398</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED075-STP-3000(047)17TH ST,NW MA-NH AVES

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED075  
**Ward:** 2  
**Location:** 17TH STREET, NW  
**Status:** Under design review  
**Useful Life of the Project:**

**Description:**

Resurfacing of 17th Street, NW, Massachusetts to New Hampshire Avenues, NW, including streetscape and total sidewalk replacement.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	900	1,161	11	0	-273	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	253	0	0	0	0	0	253
(04) Construction	0	0	0	0	0	7,600	0	0	0	0	0	7,600
<b>TOTALS</b>	<b>900</b>	<b>1,161</b>	<b>11</b>	<b>0</b>	<b>-273</b>	<b>7,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,853</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	260	399	2	0	-141	0	0	0	0	0	0	0
Federal (0350)	640	763	9	0	-132	7,853	0	0	0	0	0	7,853
<b>TOTALS</b>	<b>900</b>	<b>1,161</b>	<b>11</b>	<b>0</b>	<b>-273</b>	<b>7,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,853</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	12/30/2008											
Construction Start (FY)	03/30/2010											
Construction Complete (FY)	03/30/2011											
Closeout (FY)												



# KA0-ED079-GEORGETOWN BID TRANSP ENHANCEMENT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED079  
**Ward:** 2  
**Location:** GEORGETOWN  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Funding will provide for implementation of a public art installation such as a water feature. Georgetown BID will present the design, and this enhancement will fund the construction and installation.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	151	0	0	0	151	192	0	0	0	0	0	192
<b>TOTALS</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	39	0	0	0	39	74	0	0	0	0	0	74
Federal (0350)	112	0	0	0	112	119	0	0	0	0	0	119
<b>TOTALS</b>	<b>151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>	<b>192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>192</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	01/10/2008											
Construction Start (FY)	01/01/2009											
Construction Complete (FY)	01/08/2009											
Closeout (FY)												

# KA0-ED081-CARTER G. WOODSON MEMORIAL

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED081  
**Ward:**  
**Location:** KENNEDY RECREATION CENTER  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Funding will provide for public art -- Carter G Woodson statue, and a mural at Kennedy Rec Center. Production and installation of the Carter G. Woodson Statue.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	237	0	0	0	237	304	0	0	0	0	0	304
<b>TOTALS</b>	<b>237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237</b>	<b>304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	40	0	0	0	40	116	0	0	0	0	0	116
Federal (0350)	197	0	0	0	197	187	0	0	0	0	0	187
<b>TOTALS</b>	<b>237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237</b>	<b>304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED093-GARFIELD PARK

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED093  
**Ward:** 6  
**Location:** GARFIELD PARK  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Develop pocket park underneath the elevated roadway to provide a non-auto option for efficient travel between Capitol Hill and the emerging Near Southeast neighborhood.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	26	250	0	0	0	0	276
(03) Project Management	0	0	0	0	0	0	14	306	0	0	0	320
(04) Construction	0	0	0	0	0	0	200	1,800	0	0	0	2,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>464</b>	<b>2,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,596</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	10	152	514	0	0	0	676
Federal (0350)	0	0	0	0	0	16	312	1,592	0	0	0	1,920
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>464</b>	<b>2,106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,596</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-ED094-CULTURAL TOURISM DC HERITAGE TRAILS 8888312**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED094  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Cultural Tourism DC / Heritage Trails - Anacostia Riverwalk, Old Anacostia, Columbia Heights, Tenleytown, H Street, NE, Georgia Avenue, NW.

**Justification:**

To increase revenues from the tourist market.

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	709	365	160	0	184	389	0	0	0	0	0	389
<b>TOTALS</b>	<b>709</b>	<b>365</b>	<b>160</b>	<b>0</b>	<b>184</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	119	62	27	0	31	149	0	0	0	0	0	149
Federal (0350)	589	304	133	0	153	240	0	0	0	0	0	240
<b>TOTALS</b>	<b>709</b>	<b>365</b>	<b>160</b>	<b>0</b>	<b>184</b>	<b>389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ED096-GREAT STS GA & 7TH

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED096  
**Ward:**  
**Location:** GEORGIA AVENUE & 7TH STREET, NW  
**Status:** New  
**Useful Life of the Project:**

**Description:**  
 GREAT STS PROJECT - GA AVENUE & 7TH STS

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	0	0	403	0	0	0	403
(04) Construction	0	0	0	0	0	0	0	2,500	0	0	0	2,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,903</b>

Funding By Source - Prior Funding					Proposed Funding							
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	703	0	0	0	703
Federal (0350)	0	0	0	0	0	0	0	2,200	0	0	0	2,200
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,903</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-ED099-GOLDEN TRIANGLE BID**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED099  
**Ward:** 2  
**Location:** CONNECTICUT AVENUE, NW  
**Status:** New  
**Useful Life of the Project:**

**Description:**  
 CONNECTICUT AVENUE STREETScape.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	0	0	0	0	0	1,000	1,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	0	200	200
Federal (0350)	0	0	0	0	0	0	0	0	0	0	800	800
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-ED0A5-ARA-8888(331)FA SIDEWALK, ARRA**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ED0A5  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**

ARRA stimulus funds to create sidewalks on federal aid routes.

**Justification:**

This project is necessary for economic stimulus. FHWA is providing 100% of the cost of this project.

**Progress Assessment:**

N/A

**Related Projects:**

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	650	1	0	0	649	300	0	0	0	0	0	300
(04) Construction	3,500	0	3,500	0	0	3,000	0	0	0	0	0	3,000
<b>TOTALS</b>	<b>4,150</b>	<b>1</b>	<b>3,500</b>	<b>0</b>	<b>649</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	125	0	0	0	125	0	0	0	0	0	0	0
Federal (0350)	4,025	1	3,500	0	524	3,300	0	0	0	0	0	3,300
<b>TOTALS</b>	<b>4,150</b>	<b>1</b>	<b>3,500</b>	<b>0</b>	<b>649</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-EDS05-GREAT STREETS INITIATIVE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** EDS05  
**Ward:**  
**Location:** VARIOUS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

The Great Streets Initiative is a multidisciplinary approach to corridor improvement comprising public realm investments, strategic land use plans, public safety strategies, and economic development assistance. It is a partnership between DDOT, ODMPED, OP, DPR and NSC. This project will impact Wards 1, 4, 6, 7, and 8. Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct improvements to sidewalks, curbs, gutters, streets, tree boxes, replace street trees and install other streetscape elements. Construct facilities to improve reliability and safety of transit services, including transit lanes, provide bicycle lanes and improve pedestrian circulation.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	838	0	0	0	0	0	838
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	321	0	0	0	0	0	321
Federal (0350)	0	0	0	0	0	516	0	0	0	0	0	516
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>838</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-FDT06-TRANSPORTATION ENTERPRISE ASSET MGMT. SYSTEM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** FDT06  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

## Description:

This program is to design and construct Congressionally mandated demonstration projects required by the Surface Transportation and Uniform Relocation Assistance Act 1987 (P.L. 100-17). The scope of work will include, but not be limited to conducting a feasibility study for design of a Transportation Asset Management System.

## Justification:

## Progress Assessment:

## Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	7,330	2,887	432	259	3,753	1,038	891	0	0	0	0	1,929
<b>TOTALS</b>	<b>7,330</b>	<b>2,887</b>	<b>432</b>	<b>259</b>	<b>3,753</b>	<b>1,038</b>	<b>891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,929</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,908	327	85	52	1,445	348	334	0	0	0	0	682
Federal (0350)	5,422	2,560	346	207	2,308	690	557	0	0	0	0	1,247
<b>TOTALS</b>	<b>7,330</b>	<b>2,887</b>	<b>432</b>	<b>259</b>	<b>3,753</b>	<b>1,038</b>	<b>891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,929</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-HTF01-11TH ST BRIDGE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** HTF01  
**Ward:**  
**Location:** 11TH STREET BRIDGE  
**Status:** New  
**Useful Life of the Project:**

**Description:**

TO RECONSTRUCT THE 11TH ST BRIDGE USING DEBT SERVICE (GARVEYS, ETC.).

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	3,500	7,000	7,000	7,000	7,000	31,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>31,500</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Federal (0350)	0	0	0	0	0	0	3,500	7,000	7,000	7,000	7,000	31,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>31,500</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-HTF02-11TH ST BRIDGE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** HTF02  
**Ward:**  
**Location:** 11TH STREET BRIDGE  
**Status:** New  
**Useful Life of the Project:**

**Description:**  
 11TH ST BRIDGE

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(04) Construction	0	0	0	0	0	0	37,320	37,320	0	0	0	74,640
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,320</b>	<b>37,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,640</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Federal (0350)	0	0	0	0	0	0	37,320	37,320	0	0	0	74,640
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,320</b>	<b>37,320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,640</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM002-TOUR BUS FACILITY FEASIBILITY ANALYSIS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM002  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

**Description:**

The Transportation Vision, serves as the transportation plan for the District of Columbia. Identifies the need for tour bus parking in order to minimize adverse impacts of tour buses on traffic congestion while maximizing the economic benefits of tourism. The scope of work includes a feasibility analysis taking into account the relatively stringent requirements of the tour bus industry for parking facilities that are in close proximity to passenger drop-off and pick-up points.

**Justification:**

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**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	239	88	35	0	116	169	0	0	0	0	0	169
<b>TOTALS</b>	<b>239</b>	<b>88</b>	<b>35</b>	<b>0</b>	<b>116</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	65	0	0	0	0	0	65
Federal (0350)	239	88	35	0	116	104	0	0	0	0	0	104
<b>TOTALS</b>	<b>239</b>	<b>88</b>	<b>35</b>	<b>0</b>	<b>116</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM017-FY04 RESEARCH PROGRAM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM017  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

## Description:

FY 2004 Research and Technology Program Administration - The purpose of the Research Program is to support the broad mission of the agency, which is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information move efficiently and safely, with minimal adverse impacts on residents and the environment. To achieve this feat, the Research Program encourages innovation and supports and promotes new technologies, practices and procedures to better serve the public. DDOT's Research and Technology Development Program is charged with the development, management, and implementation of research project aimed at improving the District's transportation system in accord with 49 CFR Section 19.2 (dd), 23 CFT Parts 420 and 511, and 23 USC Section 307 (e), as well as other non-project tasks aimed at this goal. Work is performed in-house and by other entities, such as private consultants and other universities.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,492	1,079	444	0	-31	259	266	0	0	0	0	525
<b>TOTALS</b>	<b>1,492</b>	<b>1,079</b>	<b>444</b>	<b>0</b>	<b>-31</b>	<b>259</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	109	107	33	0	-31	99	113	0	0	0	0	213
Federal (0350)	1,382	972	411	0	0	160	153	0	0	0	0	313
<b>TOTALS</b>	<b>1,492</b>	<b>1,079</b>	<b>444</b>	<b>0</b>	<b>-31</b>	<b>259</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM030-FY 2005 RESEARCH DEVELOPMENT & TECHNOLOGY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM030  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** New  
**Useful Life of the Project:** 20



## Description:

Through a partnership agreement with Howard University and through consultant scopes of work the Department will conduct research on new transportation technologies and methodologies to improve transportation services to District residents. Several research projects were selected that are on-going.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	130	0	0	0	0	0	130
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	50	0	0	0	0	0	50
Federal (0350)	0	0	0	0	0	80	0	0	0	0	0	80
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM042-FY 2006 RESEARCH PROGRAM

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM042  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



**Description:**

To promote research and development technology for new transportation initiatives.

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	975	883	48	32	11	169	0	0	0	0	0	169
<b>TOTALS</b>	<b>975</b>	<b>883</b>	<b>48</b>	<b>32</b>	<b>11</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	384	261	10	6	107	65	0	0	0	0	0	65
Federal (0350)	590	622	38	26	-96	104	0	0	0	0	0	104
<b>TOTALS</b>	<b>975</b>	<b>883</b>	<b>48</b>	<b>32</b>	<b>11</b>	<b>169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>169</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM043-FY06 TECHNOLOGY TRANSFER AND QUICK RESPN

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM043  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

Requests for pressing research needs often arise between annual research project solicitations. To provide a more responsive Research Program to help DDOT grow as an agency; and increase the utility and stature of the research program.

## Justification:

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## Progress Assessment:

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## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	317	26	291	0	0	130	139	0	0	0	0	269
<b>TOTALS</b>	<b>317</b>	<b>26</b>	<b>291</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	63	5	58	0	0	50	59	0	0	0	0	109
Federal (0350)	254	21	233	0	0	80	80	0	0	0	0	160
<b>TOTALS</b>	<b>317</b>	<b>26</b>	<b>291</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>269</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-PM048-FY07 RESEARCH & TECHNOLOGY PROGRAM ADMIN

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM048  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

FY 07 Research and Technology Program Administration - The purpose of the Research Program is to support the broad mission of the agency, which is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information move efficiently and safely, with minimal adverse impacts on residents and the environment. To achieve this feat, the Research Program encourages innovation and supports and promotes new technologies, practices and procedures to better serve the public. The District Department of Transportation's (DDOT) Research and Technology Development Program (Research Program) unit is charged with the development, management, and implementation of research projects aimed at improving the District's transportation system in accord with 49 CFR Section 19.2 (dd), 23 CFR Parts 420 and 511, and 23 USC Section 307 (e), as well as other non-project tasks aimed at this goal. Work is performed in-house, by the Howard University Transportation Research Center (HUTRC), and by other entities, such as private consultants and other universities.

## Justification:

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## Progress Assessment:

-

## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,018	695	34	0	288	103	278	161	0	0	0	543
<b>TOTALS</b>	<b>1,018</b>	<b>695</b>	<b>34</b>	<b>0</b>	<b>288</b>	<b>103</b>	<b>278</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	415	210	7	0	198	40	118	81	0	0	0	239
Federal (0350)	603	486	27	0	90	64	160	80	0	0	0	304
<b>TOTALS</b>	<b>1,018</b>	<b>695</b>	<b>34</b>	<b>0</b>	<b>288</b>	<b>103</b>	<b>278</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM051-FY07 TECHNOLOGY TRANSFER & QUICK RESPONSE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM051  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

This will help DDOT to take advantage of the many new transportation technologies and training opportunities that may lead to cost savings and improved performance. To provide resources for research needs and technology transfer.

## Justification:

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## Progress Assessment:

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## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	363	35	128	0	201	41	204	242	0	0	0	487
<b>TOTALS</b>	<b>363</b>	<b>35</b>	<b>128</b>	<b>0</b>	<b>201</b>	<b>41</b>	<b>204</b>	<b>242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	107	7	26	0	75	16	87	122	0	0	0	224
Federal (0350)	256	28	102	0	126	25	117	120	0	0	0	263
<b>TOTALS</b>	<b>363</b>	<b>35</b>	<b>128</b>	<b>0</b>	<b>201</b>	<b>41</b>	<b>204</b>	<b>242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>487</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM054-SPR-R-2007(7)FY07 CONTINUES RESEARCH PROJECT

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM054  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** 0  
**Useful Life of the Project:**



## Description:

FY07 Continued Research Projects This project provides funding: 1. Traffic Induced Vibrations 2. Effectiveness of Traffic Circles 3. Bridge Management

## Justification:

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## Progress Assessment:

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## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	500	46	104	90	260	111	278	322	0	0	0	711
<b>TOTALS</b>	<b>500</b>	<b>46</b>	<b>104</b>	<b>90</b>	<b>260</b>	<b>111</b>	<b>278</b>	<b>322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>711</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	100	9	21	18	52	42	118	162	0	0	0	323
Federal (0350)	400	37	83	72	208	68	160	160	0	0	0	388
<b>TOTALS</b>	<b>500</b>	<b>46</b>	<b>104</b>	<b>90</b>	<b>260</b>	<b>111</b>	<b>278</b>	<b>322</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>711</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM058-SPR-R-2008(003)FY08 RESEARCH & TECHNOLOGY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM058  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

FY 08 Research and Technology Program Administration - The purpose of the Research Program is to support the broad mission of the agency, which is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information move efficiently and safely, with minimal adverse impacts on residents and the environment. To achieve this feat, the Research Program encourages innovation and supports and promotes new technologies, practices and procedures to better serve the public. DDOT Research and Technology Development Program unit is charged with the development, management, and implementation of research projects aimed at improving the District's transportation system in accord with 49 CFR Section 19.2 (dd), 23 CRF Parts 420 and 511, and 23 USC Section 307 (e) as well as other non-project tasks aimed at this goal. Work is performed in-house, by the University Research assistance, and private consultants.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,640	1,230	719	4	-312	389	487	80	0	0	0	957
<b>TOTALS</b>	<b>1,640</b>	<b>1,230</b>	<b>719</b>	<b>4</b>	<b>-312</b>	<b>389</b>	<b>487</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>957</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	404	549	144	1	-289	149	207	41	0	0	0	397
Federal (0350)	1,236	681	575	3	-23	240	280	40	0	0	0	560
<b>TOTALS</b>	<b>1,640</b>	<b>1,230</b>	<b>719</b>	<b>4</b>	<b>-312</b>	<b>389</b>	<b>487</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>957</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM062-FY09 RESEARCH & TECHNOLOGY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM062  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** New  
**Useful Life of the Project:**



## Description:

The purpose of the Research Program is to support the broad mission of the agency, which is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information move efficiently and safely, with minimal adverse impacts on residents and the environment. To achieve this feat, the Research Program encourages innovation and supports and promotes new technologies, practices and procedures to better serve the public. DDOT Research and Technology Development Program unit is charged with the development, management, and implementation of research projects aimed at improving the District's transportation system in accord with 49 CFR Section 19.2 (dd), 23 CRF Parts 420 and 511, and 23 USC Section 307 (e) as well as other non-project tasks aimed at this goal. Work is performed in-house, by the University Research assistance, and private consultants.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	1,751	1,983	2,417	2,441	2,595	3,060	14,247
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,751</b>	<b>1,983</b>	<b>2,417</b>	<b>2,441</b>	<b>2,595</b>	<b>3,060</b>	<b>14,247</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	671	843	1,217	1,181	1,275	1,680	6,867
Federal (0350)	0	0	0	0	0	1,080	1,140	1,200	1,260	1,320	1,380	7,380
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,751</b>	<b>1,983</b>	<b>2,417</b>	<b>2,441</b>	<b>2,595</b>	<b>3,060</b>	<b>14,247</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM065-SPR-PL-2(047)FY09 METROPOLITAN PLANNING

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM065  
**Ward:** 6  
**Location:** 777 NORTH CAPITOL STREET, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



## Description:

FY09 Metropolitan Planning FY09 Metropolitan Washington Council of Governments program to provide regional planning for the metropolitan area.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	2,255	1,342	687	0	225	2,997	3,249	3,802	3,696	3,789	4,319	21,852
<b>TOTALS</b>	<b>2,255</b>	<b>1,342</b>	<b>687</b>	<b>0</b>	<b>225</b>	<b>2,997</b>	<b>3,249</b>	<b>3,802</b>	<b>3,696</b>	<b>3,789</b>	<b>4,319</b>	<b>21,852</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	451	149	76	0	225	1,149	1,381	1,915	1,788	1,862	2,371	10,466
Federal (0350)	1,804	1,193	611	0	0	1,848	1,868	1,888	1,908	1,928	1,948	11,387
<b>TOTALS</b>	<b>2,255</b>	<b>1,342</b>	<b>687</b>	<b>0</b>	<b>225</b>	<b>2,997</b>	<b>3,249</b>	<b>3,802</b>	<b>3,696</b>	<b>3,789</b>	<b>4,319</b>	<b>21,852</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM066-FY09 STATE PLANNING & RESEARCH PROGRAM 0001(046)

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM066  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



**Description:**

FY09 STATE PLANNING AND RESEARCH PROGRAM SPR-0001(046) TO ESTABLISH FUNDING FOR THE FIRST QUARTER FY09 SPR-PROGRAM.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	3,315	2,785	3	150	377	4,473	4,989	539	5,223	5,339	6,067	26,629
<b>TOTALS</b>	<b>3,315</b>	<b>2,785</b>	<b>3</b>	<b>150</b>	<b>377</b>	<b>4,473</b>	<b>4,989</b>	<b>539</b>	<b>5,223</b>	<b>5,339</b>	<b>6,067</b>	<b>26,629</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	663	1,251	1	30	-619	1,715	2,121	271	2,527	2,623	3,331	12,588
Federal (0350)	2,652	1,533	2	120	997	2,758	2,868	268	2,696	2,716	2,736	14,042
<b>TOTALS</b>	<b>3,315</b>	<b>2,785</b>	<b>3</b>	<b>150</b>	<b>377</b>	<b>4,473</b>	<b>4,989</b>	<b>539</b>	<b>5,223</b>	<b>5,339</b>	<b>6,067</b>	<b>26,629</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-PM067-RIGHTS OF WAY PROGRAM STP-8888(309)**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM067  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** New  
**Useful Life of the Project:**

**Description:**  
 RIGHTS-OF-WAY

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	208	223	258	248	252	284	1,471
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>223</b>	<b>258</b>	<b>248</b>	<b>252</b>	<b>284</b>	<b>1,471</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	80	95	130	120	124	156	703
Federal (0350)	0	0	0	0	0	128	128	128	128	128	128	768
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208</b>	<b>223</b>	<b>258</b>	<b>248</b>	<b>252</b>	<b>284</b>	<b>1,471</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-PM068-FY09 RESEARCH & TECHNOLOGY

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM068  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**



**Description:**

Research and Technology Development Program Administration - District-wide

**Justification:**

n/a

**Progress Assessment:**

Project is progressing as planned.

**Related Projects:**

n/a

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,736	49	588	4	1,095	649	696	380	0	0	0	1,724
<b>TOTALS</b>	<b>1,736</b>	<b>49</b>	<b>588</b>	<b>4</b>	<b>1,095</b>	<b>649</b>	<b>696</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,724</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	347	10	118	1	219	249	296	191	0	0	0	736
Federal (0350)	1,388	39	471	3	876	400	400	188	0	0	0	988
<b>TOTALS</b>	<b>1,736</b>	<b>49</b>	<b>588</b>	<b>4</b>	<b>1,095</b>	<b>649</b>	<b>696</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,724</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM069-FY10 TRAINING

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM069  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** New  
**Useful Life of the Project:**



**Description:**  
 TO PROVIDE TRAINING FOR EMPLOYEES AT DDOT.

**Justification:**

-

**Progress Assessment:**

Project is progressing as planned.

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	1,392	1,611	1,550	1,573	1,774	7,899
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,392</b>	<b>1,611</b>	<b>1,550</b>	<b>1,573</b>	<b>1,774</b>	<b>7,899</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	592	811	750	773	974	3,899
Federal (0350)	0	0	0	0	0	0	800	800	800	800	800	4,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,392</b>	<b>1,611</b>	<b>1,550</b>	<b>1,573</b>	<b>1,774</b>	<b>7,899</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM070-SPR-PL-2(48) FY10 METROPOLITAN PLANNING

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM070  
**Ward:** 6  
**Location:** 777 NORTH CAPITOL STREET, NE  
**Status:** New  
**Useful Life of the Project:**



**Description:**

Metropolitan Washington Council of Governments program to provide regional planning for the metropolitan area.

**Justification:**

-

**Progress Assessment:**

N/A

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	1,297	1,392	1,611	1,550	1,573	1,774	9,197
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,297</b>	<b>1,392</b>	<b>1,611</b>	<b>1,550</b>	<b>1,573</b>	<b>1,774</b>	<b>9,197</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	497	592	811	750	773	974	4,397
Federal (0350)	0	0	0	0	0	800	800	800	800	800	800	4,800
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,297</b>	<b>1,392</b>	<b>1,611</b>	<b>1,550</b>	<b>1,573</b>	<b>1,774</b>	<b>9,197</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-PM071-LG DEV SYSTEMS PLANNING

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** PM071  
**Ward:** 1  
**Location:** 2000 14TH STREET, NW  
**Status:** New  
**Useful Life of the Project:**



**Description:**  
 TPPA PROJECT.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	649	487	161	155	0	0	1,452
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>649</b>	<b>487</b>	<b>161</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>1,452</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	249	207	81	75	0	0	612
Federal (0350)	0	0	0	0	0	400	280	80	80	0	0	840
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>649</b>	<b>487</b>	<b>161</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>1,452</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-SR004-FY03 FA RECONSTRUCTION/RESURFACING/UPGRADING -**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR004  
**Ward:** 2  
**Location:** WASHINGTON CIRCLE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

**Description:**

Roadway Resurfacing, reconstruction, and improvement of Washington Circle. IPMA reconstruction/Resurfacing of the roadway, improvement of the Washington Circle requested by NPS to assure safety of pedestrian/vehicular traffic around the circle. Upgrading drainage, street lights, traffic signals, planting new trees, and new lane markings.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,312	668	142	0	502	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	0	93	0	0	0	0	93
(04) Construction	0	0	0	0	0	0	430	0	0	0	0	430
<b>TOTALS</b>	<b>1,312</b>	<b>668</b>	<b>142</b>	<b>0</b>	<b>502</b>	<b>0</b>	<b>523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>523</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	109	74	1	0	34	0	107	0	0	0	0	107
Federal (0350)	1,203	594	140	0	468	0	416	0	0	0	0	416
<b>TOTALS</b>	<b>1,312</b>	<b>668</b>	<b>142</b>	<b>0</b>	<b>502</b>	<b>0</b>	<b>523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>523</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	12/30/2008											
Construction Start (FY)	01/31/2011											
Construction Complete (FY)	07/31/2011											
Closeout (FY)												

**KA0-SR009-FY03 FA RECONSTRUCTION/RESURFACING/UPGRADING -**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR009  
**Ward:** 4  
**Location:** WARD 4  
**Status:** New  
**Useful Life of the Project:** 30

**Description:**

Roadway improvement, installation of new sidewalk on west side, new curb and gutter, new bridge over Pinehurst Run. Design and prepare contract documents for roadway improvement, installation of new sidewalk on west side, new curb and gutter, new bridge over Pinehurst Run.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	694	225	10	0	459	438	266	0	0	0	0	704
(03) Project Management	0	0	0	0	0	0	13	944	0	0	0	957
(04) Construction	0	0	0	0	0	0	50	5,800	0	0	0	5,850
<b>TOTALS</b>	<b>694</b>	<b>225</b>	<b>10</b>	<b>0</b>	<b>459</b>	<b>438</b>	<b>329</b>	<b>6,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,511</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	75	78	2	0	-5	147	113	1,403	0	0	0	1,663
Federal (0350)	619	147	8	0	464	291	216	5,341	0	0	0	5,848
<b>TOTALS</b>	<b>694</b>	<b>225</b>	<b>10</b>	<b>0</b>	<b>459</b>	<b>438</b>	<b>329</b>	<b>6,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,511</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	12/31/2008											
Construction Start (FY)	04/01/2009											
Construction Complete (FY)	04/01/2010											
Closeout (FY)												

# KA0-SR014-FY03 FA RECONSTR/RESURF/UPGD/ WARD 5

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR014  
**Ward:** 5  
**Location:** WARD 5  
**Status:** New  
**Useful Life of the Project:** 30

**Description:**

Roadway resurfacing, roadway reconstruction, and roadway upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

**Justification:**

-

**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	624	554	14	0	55	0	0	0	0	0	0	0
(03) Project Management	9,077	6,868	535	0	1,674	125	332	379	366	712	793	2,707
(04) Construction	61,934	42,528	19,307	0	98	1,200	1,750	1,750	1,750	13,000	13,000	32,450
<b>TOTALS</b>	<b>71,634</b>	<b>49,951</b>	<b>19,856</b>	<b>0</b>	<b>1,828</b>	<b>1,325</b>	<b>2,082</b>	<b>2,129</b>	<b>2,116</b>	<b>13,712</b>	<b>13,793</b>	<b>35,157</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	13,889	10,294	3,489	0	105	244	419	466	453	2,503	2,584	6,669
Federal (0350)	57,746	39,657	16,366	0	1,723	1,081	1,663	1,663	1,663	11,209	11,209	28,487
<b>TOTALS</b>	<b>71,634</b>	<b>49,951</b>	<b>19,856</b>	<b>0</b>	<b>1,828</b>	<b>1,325</b>	<b>2,082</b>	<b>2,129</b>	<b>2,116</b>	<b>13,712</b>	<b>13,793</b>	<b>35,157</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR031-GEORGIA AVE. & NEW HAMPSHIRE AVE INTERSECTION

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR031  
**Ward:** 4  
**Location:** GEORGIA & NEW HAMPSHIRE AVENUES, NW  
**Status:** New  
**Useful Life of the Project:** 20

**Description:**

Intersection safety improvement. Intersection improvement to include new traffic signals, streetlights, new sidewalks with bump-outs, new planted median installation

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	316	281	15	0	20	0	0	0	0	0	0	0
(03) Project Management	382	247	7	0	128	50	0	0	0	0	0	50
(04) Construction	980	684	296	0	0	50	0	0	0	0	0	50
<b>TOTALS</b>	<b>1,677</b>	<b>1,212</b>	<b>318</b>	<b>0</b>	<b>147</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	320	339	54	0	-72	25	0	0	0	0	0	25
Federal (0350)	1,357	873	264	0	220	75	0	0	0	0	0	75
<b>TOTALS</b>	<b>1,677</b>	<b>1,212</b>	<b>318</b>	<b>0</b>	<b>147</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



**KA0-SR032-RIGGS RD. NE , VARNUM TO RANDOLPH ST.**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR032  
**Ward:** 4  
**Location:** RIGGS ROAD, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

**Description:**

Roadway Resurfacing, Roadway Reconstruction, and Roadway Upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	860	890	81	0	-110	0	0	0	0	0	0	0
(03) Project Management	1,069	106	0	0	962	1,267	914	0	0	0	0	2,181
(04) Construction	3,563	0	-2,100	0	5,663	4,283	2,893	0	0	0	0	7,176
<b>TOTALS</b>	<b>5,492</b>	<b>996</b>	<b>-2,019</b>	<b>0</b>	<b>6,515</b>	<b>5,550</b>	<b>3,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,357</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,066	375	-2,084	0	2,775	1,146	830	0	0	0	0	1,976
Federal (0350)	4,426	621	65	0	3,740	4,404	2,977	0	0	0	0	7,381
<b>TOTALS</b>	<b>5,492</b>	<b>996</b>	<b>-2,019</b>	<b>0</b>	<b>6,515</b>	<b>5,550</b>	<b>3,807</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,357</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-SR033-EASTERN AVE. NE VARNUM TO RANDOLPH ST.**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR033  
**Ward:** 5  
**Location:** EASTERN AVENUE, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

**Description:**

Roadway resurfacing, roadway reconstruction, and roadway upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood. Upgrading and reconstruction will involve removal of existing roadway pavement, and miscellaneous structures and replacing them with new roadway pavements, new curbs, gutters and other structures. Handicap access ramps to sidewalks, improved street lighting and storm water drainage system will also be part of this work. Resurfacing will involve milling of existing roadway surface to approximately two inches and repaving. In addition, work will include replacing curbs, gutters, sidewalks and miscellaneous structures, as necessary.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	485	173	183	0	129	1	0	0	0	0	0	1
(03) Project Management	0	0	0	0	0	6	326	0	0	0	0	332
(04) Construction	0	0	0	0	0	0	2,500	0	0	0	0	2,500
<b>TOTALS</b>	<b>485</b>	<b>173</b>	<b>183</b>	<b>0</b>	<b>129</b>	<b>7</b>	<b>2,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,833</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	157	63	31	0	64	2	543	0	0	0	0	546
Federal (0350)	327	110	152	0	65	5	2,282	0	0	0	0	2,287
<b>TOTALS</b>	<b>485</b>	<b>173</b>	<b>183</b>	<b>0</b>	<b>129</b>	<b>7</b>	<b>2,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,833</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-SR036-STP-3105(005)RECONSTR OF 18TH ST, NW**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR036  
**Ward:**  
**Location:** 18TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Total reconstruction of 18th Street including alignment change. Sidewalk will be widened by 6' and 4' on each side and angle parking will be converted to parallel parking. Total reconstruction of 18th Street including alignment change. Sidewalk will be widened by 6' and 4' on each side and angle parking will be converted to parallel parking.

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	1,812	679	208	0	925	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	870	471	0	0	0	0	1,341
(04) Construction	0	0	0	0	0	3,304	2,196	0	0	0	0	5,500
<b>TOTALS</b>	<b>1,812</b>	<b>679</b>	<b>208</b>	<b>0</b>	<b>925</b>	<b>4,174</b>	<b>2,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,841</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	927	277	35	0	615	848	546	0	0	0	0	1,395
Federal (0350)	885	402	173	0	310	3,326	2,120	0	0	0	0	5,446
<b>TOTALS</b>	<b>1,812</b>	<b>679</b>	<b>208</b>	<b>0</b>	<b>925</b>	<b>4,174</b>	<b>2,667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,841</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	12/15/2008											
Construction Start (FY)	04/15/2011											
Construction Complete (FY)	04/15/2012											
Closeout (FY)												

# KA0-SR037-FY 2007 PAVEMENT RESTORATION - NHS STREETS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR037  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

National Highway System Routes Pavement Restoration project Work consist of performing preventative maintenance activities to rehabilitate and maintain roadway and roadside assets, within the rights-of-way on the District's portion of the National Highway System (NHS).

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	2,025	521	0	0	1,503	307	606	37	36	0	0	986
(04) Construction	5,046	1,150	2,146	0	1,750	480	1,518	1,542	1,567	0	0	5,108
<b>TOTALS</b>	<b>7,071</b>	<b>1,672</b>	<b>2,146</b>	<b>0</b>	<b>3,253</b>	<b>787</b>	<b>2,123</b>	<b>1,580</b>	<b>1,603</b>	<b>0</b>	<b>0</b>	<b>6,093</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,702	546	413	0	743	184	483	277	280	0	0	1,223
Federal (0350)	5,369	1,126	1,733	0	2,510	603	1,641	1,303	1,323	0	0	4,871
<b>TOTALS</b>	<b>7,071</b>	<b>1,672</b>	<b>2,146</b>	<b>0</b>	<b>3,253</b>	<b>787</b>	<b>2,123</b>	<b>1,580</b>	<b>1,603</b>	<b>0</b>	<b>0</b>	<b>6,093</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR040-RECONSTRUCTION OF NEBRASKA AVE / UTAH - OREGON

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR040  
**Ward:** 4  
**Location:** NEBRASKA AVENUE, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Work under this project involves complete reconstruction of the roadway including new curbs, sidewalk, lane marking, signage and streetlights. This project involves the total removal of existing roadway and construction of new pavement. It will replace PCC sidewalk, wheelchair ramps, driveway and alley entrances and include the installation of catchbasins and fire hydrants. The streetlights will be upgraded, and lane markings and signage will be installed.

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	1,318	640	385	0	294	688	0	0	0	0	0	688
(04) Construction	2,959	1,040	1,875	0	44	400	0	0	0	0	0	400
<b>TOTALS</b>	<b>4,277</b>	<b>1,680</b>	<b>2,260</b>	<b>0</b>	<b>338</b>	<b>1,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,088</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	1,321	365	511	0	445	298	0	0	0	0	0	298
Federal (0350)	2,956	1,315	1,749	0	-107	790	0	0	0	0	0	790
<b>TOTALS</b>	<b>4,277</b>	<b>1,680</b>	<b>2,260</b>	<b>0</b>	<b>338</b>	<b>1,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,088</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-SR042-RECONSTRUCTION OF WESTERN AVE / CHESTNUT -**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR042  
**Ward:** 3  
**Location:** WESTERN AVENUE NW  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Reconstruction of Western Ave Chestnut-Oregon.

**Justification:**

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**Progress Assessment:**

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**Related Projects:**

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	125	0	0	0	0	0	125
(04) Construction	0	0	0	0	0	1,400	0	0	0	0	0	1,400
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,525</b>

Funding By Source - Prior Funding					Proposed Funding							
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	278	0	0	0	0	0	278
Federal (0350)	0	0	0	0	0	1,247	0	0	0	0	0	1,247
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,525</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR045-STP-1113(029) - SOUTH DAKOTA AV NE SAFETY IMPROVE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR045  
**Ward:**  
**Location:** SOUTH DAKOTA AVENUE, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

This project is located on South Dakota Avenue, NE, between New York Avenue and Riggs Road and was generated from the planning study that was done to respond to speeding and safety of pedestrians in the whole corridor. install new pavement markings, channelize some intersections, change timing on traffic signals and mill and overlay the curb travel lanes.

## Justification:

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## Progress Assessment:

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## Related Projects:

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(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	843	52	0	0	790	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	0	250	0	0	0	0	0	250
(04) Construction	0	0	0	0	0	3,600	0	0	0	0	0	3,600
<b>TOTALS</b>	<b>843</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>790</b>	<b>3,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,850</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	188	43	0	0	144	690	0	0	0	0	0	690
Federal (0350)	655	9	0	0	646	3,160	0	0	0	0	0	3,160
<b>TOTALS</b>	<b>843</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>790</b>	<b>3,850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,850</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	12/30/2009											
Construction Start (FY)	03/15/2010											
Construction Complete (FY)	12/30/2010											
Closeout (FY)												

**KA0-SR046-STP 2401(002) COLUMBIA HEIGHTS IMPROV - 14TH ST.**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR046  
**Ward:**  
**Location:** 14TH STREET, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**  
 Columbia Heights Improvements - 14th St. NW (Columbia Rd to Newton).

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	2,498	1,191	961	0	346	908	0	0	0	0	0	908
(04) Construction	11,714	1,225	9,265	0	1,224	6,400	0	0	0	0	0	6,400
<b>TOTALS</b>	<b>14,212</b>	<b>2,416</b>	<b>10,226</b>	<b>0</b>	<b>1,570</b>	<b>7,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,308</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	13,212	1,612	10,031	0	1,568	1,628	0	0	0	0	0	1,628
Federal (0350)	1,000	804	194	0	2	5,680	0	0	0	0	0	5,680
<b>TOTALS</b>	<b>14,212</b>	<b>2,416</b>	<b>10,226</b>	<b>0</b>	<b>1,570</b>	<b>7,308</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,308</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



# KA0-SR049-KENILWORTH AVE CORRIDOR-EAST CAP INTERCHANGE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR049  
**Ward:** 7  
**Location:** KENILWORTH AVENUE & EAST CAPITOL STREET  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Reconstruction of the Kenilworth Avenue / East Capitol Street interchange. Either a diamond interchange or a SPUI is built to replace the existing interchange. Project would provide pedestrian; bike and vehicle movement on, off and over Kenilworth Ave.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	0	0	0	4,912	0	4,912
(03) Project Management	0	0	0	0	0	0	0	0	0	0	1,597	1,597
(04) Construction	0	0	0	0	0	0	0	0	0	0	6,000	6,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,912</b>	<b>7,597</b>	<b>12,509</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	0	2,413	2,077	4,490
Federal (0350)	0	0	0	0	0	0	0	0	0	2,499	5,520	8,019
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,912</b>	<b>7,597</b>	<b>12,509</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	09/30/2014											
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR050-KENILWORTH AVE CORRIDOR-MID TERM IMPROVS

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR050  
**Ward:** 7  
**Location:** KENILWORTH AVENUE, NE  
**Status:** New  
**Useful Life of the Project:**

## Description:

Mid Term Improvements recommended in the Kenilworth Avenue Corridor Study including: -Neighborhood Identification Program -Replace or improve Pedestrian Bridge at Minnesota Ave. and Deanwood Metro Stations -Pedestrian and Bicycle Related Improvements A/E consultant to provide PS&E package

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	0	0	2,325	2,359	0	4,684
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,325</b>	<b>2,359</b>	<b>0</b>	<b>4,684</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	1,125	1,159	0	2,284
Federal (0350)	0	0	0	0	0	0	0	0	1,200	1,200	0	2,400
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,325</b>	<b>2,359</b>	<b>0</b>	<b>4,684</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)	09/30/2012											
Construction Start (FY)	01/01/2013											
Construction Complete (FY)												
Closeout (FY)	01/01/2017											

# KA0-SR053-FEDERAL ROAD REHABILITATION

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR053  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

Roadway rehabilitation, roadway reconstruction, and roadway upgrading will be combined into this new project. Each contract will be developed by ward to perform resurfacing, reconstruction and upgrading within the same geographic area. It is believed that combining all three elements into one contract will produce a comprehensive improvement of a neighborhood and will reduce disruption in the community. A detailed coordinated plan can be prepared for the entire neighborhood with participation from community leaders prior to the beginning of construction. This plan would include when streets would be closed, parking management issues, movement of vehicular traffic, temporary bus routes and other mitigation measures to facilitate access into and out of the neighborhood. Design and construction services for roadway rehab, reconstruction, and upgrading.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	0	0	732	741	826	2,299
(03) Project Management	0	0	0	0	0	0	0	0	878	1,260	3,304	5,442
(04) Construction	0	0	0	0	0	0	0	0	5,400	5,400	15,000	25,800
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,010</b>	<b>7,401</b>	<b>19,130</b>	<b>33,541</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	0	0	1,605	1,789	4,579	7,972
Federal (0350)	0	0	0	0	0	0	0	0	5,405	5,613	14,551	25,569
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,010</b>	<b>7,401</b>	<b>19,130</b>	<b>33,541</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR054-K ST, NW 7TH ST TO NJ AVE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR054  
**Ward:**  
**Location:** K STREET, NW  
**Status:** New  
**Useful Life of the Project:**

## Description:

This an economic development project to upgrade the streetscape along K Street corridor in Mount Vernon Square The project consists of milling and resurfacing the roadway, installing new lights, new sidewalks with new landscaping.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding					
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	0	665	0	0	0	0	665
(04) Construction	0	0	0	0	0	0	3,500	0	0	0	0	3,500
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,165</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	839	0	0	0	0	839
Federal (0350)	0	0	0	0	0	0	3,326	0	0	0	0	3,326
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,165</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)	12/30/2008									
Construction Start (FY)	03/30/2009									
Construction Complete (FY)	12/30/2010									
Closeout (FY)										

# KA0-SR055-NJ AVE, NW MA AVE TO NY AVE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR055  
**Ward:** 6  
**Location:** NEW JERSEY AVENUE, NW  
**Status:** New  
**Useful Life of the Project:**

## Description:

This is a safety improvement project to facilitate pedestrian and motorists flows. New Jersey will be converted into two traffic from New York to I Street, NW This is a channelization project to provide a better movement of pedestrain and vehicular traffic at this busy intersection. The traffic will be allowed to travel in both direction on New Jersey Avenue to better serve the community.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	0	242	0	0	0	0	242
(04) Construction	0	0	0	0	0	0	1,638	0	0	0	0	1,638
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,880</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	367	0	0	0	0	367
Federal (0350)	0	0	0	0	0	0	1,513	0	0	0	0	1,513
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,880</b>

Milestone Data	Projected	Actual	Estimated Operating Impact							
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
Environmental Approvals			No estimated operating impact							
Design Start (FY)										
Design Complete (FY)	09/30/2008									
Construction Start (FY)	11/30/2008									
Construction Complete (FY)	12/30/2009									
Closeout (FY)										

# KA0-SR056-PA AVE AND POTOMAC AVE, SE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR056  
**Ward:** 6  
**Location:** PENNSYLVANIA AVENUE, SE  
**Status:** New  
**Useful Life of the Project:**

## Description:

Pedestrian safety and vehicular movement improvements to existing traffic circle at the intersection. Roadway; lighting and signal esign and reconstruction of the traffic circle. Coordination with WMATA (possible property aquisition) and NPS (preparation of an environmental CE for property transfer)

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	188	0	0	0	0	0	188
(03) Project Management	0	0	0	0	0	63	266	0	0	0	0	329
(04) Construction	0	0	0	0	0	200	1,000	0	0	0	0	1,200
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>1,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,716</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	118	268	0	0	0	0	386
Federal (0350)	0	0	0	0	0	333	998	0	0	0	0	1,330
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450</b>	<b>1,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,716</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-SR057-FL AVE, NW 9TH ST TO SHERMAN AVE**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR057  
**Ward:**  
**Location:** FLORIDA AVENUE, NW  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Total reconstruction The scope of work will include, but will not be limited to the preparation of construction plans, cost estimate, and specifications, removal of deteriorated pavement and base within the limit; reconstructing of curb/gutter and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; upgrading wheelchair ramps, catch basins, street lights, traffic signals, new lane markings.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	0	93	0	0	0	0	93
(03) Project Management	0	0	0	0	0	0	173	0	0	0	0	173
(04) Construction	0	0	0	0	0	0	800	0	0	0	0	800
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	0	234	0	0	0	0	234
Federal (0350)	0	0	0	0	0	0	832	0	0	0	0	832
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)	09/30/2008											
Construction Start (FY)	03/30/2009											
Construction Complete (FY)	03/30/2010											
Closeout (FY)												

# KA0-SR058-12TH ST, NE/BROOKLAND STREETSCAPE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR058  
**Ward:** 5  
**Location:** 12TH STREET, NE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

## Description:

This project will make improvements along 12th Street NE in Brookland. Scope of work consist of paving the street, installing new lighting fixtures, new upgraded traffic signals, new sidewalks, new landscaping along the entire corridor. There will be some bulb-outs at certain intersections to improve pedestrian flow and new crosswalk striping. In FY08, work is being done using existing contracts and that spending is reflected on the streetlight, paving, and other projects. This additional money will be combined with those funds to complete the project.

## Justification:

-

## Progress Assessment:

-

## Related Projects:

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	213	0	0	0	0	0	213
(04) Construction	0	0	0	0	0	1,000	0	0	0	0	0	1,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,213</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	240	0	0	0	0	0	240
Federal (0350)	0	0	0	0	0	973	0	0	0	0	0	973
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,213</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												



**KA0-SR059-STP-1121(012)REHAB SHERMAN AVE**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR059  
**Ward:**  
**Location:** SHERMAN AVENUE, NW  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Rehabilitation of Sherman Avenue, NW, Florida Avenue to Park Road. Work includes widening the sidewalk and reconfiguration of the traveling, bicycle, and parking lanes, including new median.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	874	319	452	0	103	125	0	0	0	0	0	125
(03) Project Management	0	0	0	0	0	200	200	0	0	0	0	400
(04) Construction	0	0	0	0	0	2,000	2,400	0	0	0	0	4,400
<b>TOTALS</b>	<b>874</b>	<b>319</b>	<b>452</b>	<b>0</b>	<b>103</b>	<b>2,325</b>	<b>2,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,925</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	193	68	76	0	49	42	0	0	0	0	0	42
Federal (0350)	681	251	376	0	55	2,283	2,600	0	0	0	0	4,883
<b>TOTALS</b>	<b>874</b>	<b>319</b>	<b>452</b>	<b>0</b>	<b>103</b>	<b>2,325</b>	<b>2,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,925</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-SR062-1ST & GALLOWAY ST NE

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR062  
**Ward:**  
**Location:** 1ST & GALLOWAY STREETS, NE  
**Status:** New  
**Useful Life of the Project:**

**Description:**  
 TO REVITALIZE THE AREA SURROUNDING 1ST & GALLOWAY STREETS, NE.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	0	0	0	0	0	908	0	0	0	0	0	908
(03) Project Management	0	0	0	0	0	0	417	0	0	0	0	417
(04) Construction	0	0	0	0	0	0	3,000	0	0	0	0	3,000
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>908</b>	<b>3,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,326</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	0	0	0	0	0	348	777	0	0	0	0	1,126
Federal (0350)	0	0	0	0	0	560	2,640	0	0	0	0	3,200
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>908</b>	<b>3,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,326</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

**KA0-SR068-WESTERN AVENUE, NW**

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** SR068  
**Ward:** 3  
**Location:** WESTERN AVENUE, NW  
**Status:** New  
**Useful Life of the Project:**

**Description:**

Roadway reconstruction and new sidewalks.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	100	0	0	0	0	0	100
(04) Construction	0	0	0	0	0	2,905	0	0	0	0	0	2,905
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,005</b>

Funding By Source - Prior Funding					Proposed Funding							
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Federal (0350)	0	0	0	0	0	3,005	0	0	0	0	0	3,005
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,005</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,005</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# KA0-ZUT06- DISTRICT-WIDE BICYCLE MANAGEMENT, FY99

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ZUT06  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30

**Description:**

Install 300 bicycle parking racks using in-house forces. The scope of work includes improving pavement markings, street stripping, improving curb cuts for easy accessibility to bicycle paths, enhancing existing signs and installing new signs.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	602	51	0	0	550	0	0	0	0	0	0	0
(03) Project Management	64	87	6	0	-28	26	28	32	31	31	35	184
(04) Construction	685	355	10	0	320	80	80	80	80	80	80	480
<b>TOTALS</b>	<b>1,351</b>	<b>493</b>	<b>16</b>	<b>0</b>	<b>842</b>	<b>106</b>	<b>108</b>	<b>112</b>	<b>111</b>	<b>111</b>	<b>115</b>	<b>664</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	183	165	3	0	16	26	28	32	31	31	35	184
Federal (0350)	1,168	328	13	0	827	80	80	80	80	80	80	480
<b>TOTALS</b>	<b>1,351</b>	<b>493</b>	<b>16</b>	<b>0</b>	<b>842</b>	<b>106</b>	<b>108</b>	<b>112</b>	<b>111</b>	<b>111</b>	<b>115</b>	<b>664</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals												
Design Start (FY)			No estimated operating impact									
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

## KA0-ZUT09-Bicycle Lanes/Signs

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ZUT09  
**Ward:**  
**Location:** DISTRICT-WIDE  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 20

### Description:

This program provides authority to improve and construct safe bicycle facilities in the District. The scope of work includes improving pavement markings, street stripping, improving curb cuts for easy accessibility to bicycle paths, enhancing existing signs and installing new signs.

### Justification:

### Progress Assessment:

### Related Projects:

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(03) Project Management	0	0	0	0	0	52	56	64	0	0	0	172
(04) Construction	605	567	44	0	-6	200	200	200	0	0	0	600
<b>TOTALS</b>	<b>605</b>	<b>567</b>	<b>44</b>	<b>0</b>	<b>-6</b>	<b>252</b>	<b>256</b>	<b>264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>772</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	102	181	7	0	-87	60	64	72	0	0	0	196
Federal (0350)	503	386	37	0	80	192	192	192	0	0	0	576
<b>TOTALS</b>	<b>605</b>	<b>567</b>	<b>44</b>	<b>0</b>	<b>-6</b>	<b>252</b>	<b>256</b>	<b>264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>772</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.

No Milestone Data Found!!!

Estimated Operating Impact							
Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total
No estimated operating impact							

# KA0-ZUT10-CM-8888(271)SOUTH CAPITOL STREET TRAIL

**Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Implementing Agency:** DEPARTMENT OF TRANSPORTATION (KA0)  
**Project No:** ZUT10  
**Ward:** 8  
**Location:** SOUTH CAPITOL STREET TRAIL  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:**

**Description:**

Develop a paved bicycle and pedestrian trail along the South Capitol Street corridor between the Frederick Douglas Bridge and the Maryland border, with connections to Oxen Cove and Oxon Run Complete Conceptual and 30% design for South Capitol Street trail.

**Justification:**

-

**Progress Assessment:**

-

**Related Projects:**

-

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
(01) Design	796	208	254	0	334	478	0	0	0	0	0	478
<b>TOTALS</b>	<b>796</b>	<b>208</b>	<b>254</b>	<b>0</b>	<b>334</b>	<b>478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>478</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Yr Total
Highway Trust Fund (0320)	174	75	43	0	56	160	0	0	0	0	0	160
Federal (0350)	622	132	212	0	278	318	0	0	0	0	0	318
<b>TOTALS</b>	<b>796</b>	<b>208</b>	<b>254</b>	<b>0</b>	<b>334</b>	<b>478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>478</b>

Milestone Data	Projected	Actual	Estimated Operating Impact									
			Expenditure (+) or Cost Reduction (-)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	6 Year Total		
Environmental Approvals			No estimated operating impact									
Design Start (FY)												
Design Complete (FY)												
Construction Start (FY)												
Construction Complete (FY)												
Closeout (FY)												

# Appendices

# Appendix A: FY 2010 Through FY 2015 Planned Expenditures

Appendix A shows FY 2010 through FY 2015 Highway Trust Fund and Local Street Maintenance Fund planned expenditures, by agency, by project, and by subproject. For the Highway Trust Fund (HTF), these expenditures are also outlined by phase (“Uses”) in the Cash Flow Prospective section of this volume. Please note, while this volume details FY 2010 through FY 2015; for budgeting and reporting purposes, planned expenditure data is also provided for FY 2009. In this way, it is possible to draw comparisons from one fiscal year to the next.

## Highway Trust Fund

According to the HTF Prospective, the District (local share) anticipates expenditures of \$296.9 million during the six-year period FY 2010 through FY 2015. Over the same period the Federal Aid Match (Federal Aid) anticipates expenditures of \$1.231 billion. Thus, total Highway Trust Fund planned expenditures are

\$1.528 billion. Table A-1 below provides an overview of the Highway Trust Fund planned funding and planned expenditures (and the associated percentages) over the six-year period FY 2010 through FY 2015.

Additionally, according to the Office of the Inspector General Report on forecast statements, the HTF forecast projects deficits for certain years of the planning period. However, should actual funding be insufficient during those years, DDOT plans to push back or delay approved projects to avoid deficit spending.

Table A-2 is a summary of each project’s total planned expenditures [District (local share) and Federal (Federal Aid)] for FY 2010 and total FY 2010 through FY 2015. The total of planned expenditures differs from the total estimated uses in the Cash Prospective by the undesignated “non-participating costs”, which are not attributed to specific projects.

Table A-1

## FY 2010 Through FY 2015 Highway Trust Fund Planned Funding and Expenditures

	Amount	Percentage of Subtotal
District Contribution (Planned Funding)	\$270,128,006	24.5%
Federal Aid Match Contribution (Planned Funding)	\$831,068,250	75.5%
Interest Earnings	\$15,994	0.0%
<b>Subtotal (Planned Funding)</b>	<b>\$1,101,212,250</b>	<b>100%</b>
District (Planned Expenditures)	\$296,902,097	19.4%
Federal Aid Match (Planned Expenditures)	\$1,231,226,666	80.6%
<b>Subtotal (Planned Expenditures)</b>	<b>\$1,528,128,763</b>	<b>100%</b>
FY 2010 Starting Balance (District plus Federal)	\$417,604,303	
FY 2010- 2015 Shortfall (District plus Federal)	\$426,916,514	
FY 2015 Ending Balance (District plus Federal)	(\$9,312,201)	

<sup>1</sup> All projects identified in the Highway Trust Fund are implemented by the Department of Transportation (DDOT) under the implementing agency code KA0.

<sup>2</sup> Under “Uses” in the Cash Flow Prospective there are 6 distinct phases defining a project: Phase 0 – Preliminary Design/Study, Phase 1 – Design, Phase 2 – Site Acquisition, Phase 3 – Project Management, Phase 4 – Construction, and Phase 5 – Equipment.

<sup>3</sup> Figure includes District portion (local share) and Federal portion (Federal aid). It is based on the Cash Flow Prospective, which shows beginning funding balances in each fiscal year 2010 through 2015. The FY 2010 beginning fund balances for the District portion and Federal portion are projected to be \$13,295,623 and \$404,308,690, respectively.



Table A-2

**Highway Trust Fund Expenditures by Projects**

(Dollars in thousands)

<b>Highway Trust Fund Project</b>	<b>FY 2009 Planned Expenditures</b>	<b>FY 2010 Planned Expenditures</b>	<b>FY 2010-FY 2015 Planned Expenditures</b>
Transportation Electrical Systems Improvements (AD0)	8,729	9,035	46,138
Transportation Electrical Systems Improvements (ADT)	0	-	-
Highway Aid Match Fund (AF0)	6,714	10,057	37,641
Highway Aid Match Fund (AFT)	8,455	3,623	3,623
Anacostia Waterfront Initiative AWO)	1,615	16,485	82,299
Traffic Safety Improvements (CB0)	7,067	10,724	43,033
Traffic Safety Improvements (CBT)	2,233	95	95
Bridge Rehabilitation & Replace (CDO)	33,982	81,861	365,715
Bridge Rehabilitation & Replace (CDT)	37,226	60,631	114,182
Roadside Improvements (CG0)	489	-	-
Traffic Operations Improvements (CIO)	31,679	50,018	228,204
Traffic Operations Improvements (CIT)	247	417	715
Roadway Reconstruction (CK0)	4,283	13,664	22,544
Roadway Reconstruction (CKT)	25,764	22,642	66,767
Congestion Mitigation & Air Quality Improvements (CM0)	3,829	9,340	38,634
Economic Development (ED0)	25,034	38,197	124,073
Great Streets (EDS)	-	838	838
Federal Demonstration (FDT)	2,443	1,038	1,929
11TH St Bridge (HTF)	-	-	106,140
Federal Planning & Management (PM0)	13,279	13,523	88,431
Federal Planning & Management (PMT)	627	-	-
Street rehabilitation Program (SRO)	35,563	34,054	155,214
Bicycles Network (ZU0)	2,367	-	-
Bicycle Program (ZUT)	1,824	835	1,914
<b>Totals</b>	<b>253,449</b>	<b>377,077</b>	<b>1,528,129</b>

\* Includes American Recovery and Reinvestment Act (ARRA) Planned Funding

Table A-3

**Local Street Maintenance Fund Expenditures by Project**

(Dollars in thousands)

<b>Local Street Maintenance Fund Project</b>	<b>FY 2009 Planned Expenditures</b>	<b>FY 2010 Planned Expenditures</b>	<b>FY 2010-FY 2015 Planned Expenditures</b>
Transportation Electrical Improvements (AD3)	10,257	1,500	60,285
Local Street Improvements (CA3)	6,550	3,550	40,825
Roadway Improvements (CE3)	23,674	17,834	128,939
Local Roadside Improvements (CG3)	7,500	7,499	44,999
Roadway Reconstruction (CK3)	3,986	286	1,718
Local Economic Development Initiatives (ED3)	2,615	2,870	12,220
Street Rehabilitation Program (SR0)	2,000	0	0
Local Street Rehabilitation (SR3)	5,363	1,375	67,843
Major Equipment (GEQ)	1,000	1,000	6,000
<b>TOTALS</b>	<b>62,945</b>	<b>35,914</b>	<b>362,829</b>

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# Appendix B – Selected Analysis of the Highway Trust Fund

Appendix B provides selected analysis of Highway Trust Fund planned expenditures using the following five major project categories.

- Bridges
- Federally Mandated
- Reconstruction
- Resurfacing Initiatives and Major Associated Projects
- Economic Development

Figure B-1 breaks down FY 2010 planned expenditures into major Highway Trust Fund project categories. The chart shows that the Bridges Initiatives (\$142.5 million) and major associated projects comprise the greatest majority of planned expenditures. The second largest expenditure category is the Resurfacing Initiatives (\$120.8 million); followed by Economic Development (\$39 million); Federally Mandated Projects (\$38.4 million); and Reconstruction (\$36.3 million).

Figure B-2 is similar to the previous figure. However, in this instance, the data covers planned expenditures over the six-year period FY 2010 to FY 2015.

Information provided in the previous charts reflects a spending pattern designed to achieve specific District and Federal transportation goals. The goals are derived from a set of guidelines and evaluation criteria (See Appendix C) that DDOT and the Office of the Chief Financial Officer developed for the Highway Trust Fund.

In the FY 2010 – FY 2015 Highway Trust Fund, long-term spending is focused on system safety and the condition of existing physical assets. The largest portion of the six-year expenditure plan is allocated to rehabilitating and repairing decaying bridges in the District. Additionally, DDOT has targeted expenditures for resurfacing of streets and placing a priority on traffic operations and safety initiatives that include improving vehicular flow, reducing congestion, and ensuring pedestrian and vehicular safety. The third focal point in DDOT's list of priorities is economic development projects.

Figure B-1

**FY 2010 Highway Trust Fund Planned Expenditures by Major Category**

(Dollars in thousands)

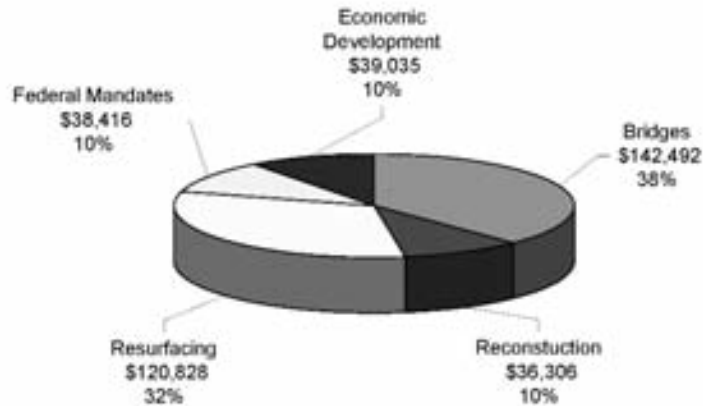


Figure B-2

**FY 2010 - FY 2015 Highway Trust Fund Planned Expenditures by Major Category**

(Dollars in thousands)

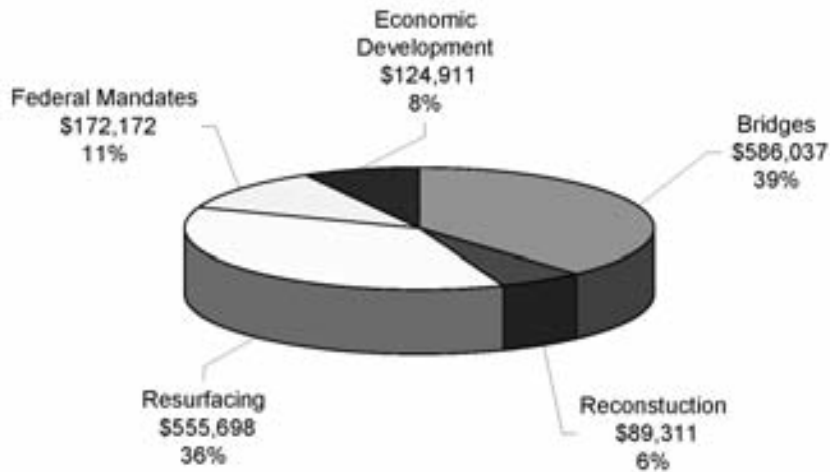


Table B-1

**Highway Trust Fund Expenditures by Project**

(Dollars in thousands)

<b>FY 2010 Planned Highway Trust Fund Project</b>	<b>FY 2010 Planned Expenditures</b>	<b>FY 2010-FY 2015 Planned Expenditures</b>
<b>Bridges</b>		
Bridge Rehabilitation & Replace (CDO)	81,861	365,715
Bridge Rehabilitation & Replace (CDT)	60,631	114,182
11TH St Bridge (HTF)	0	106,140
<b>Bridges Total</b>	<b>142,492</b>	<b>586,037</b>
<b>Reconstruction</b>		
Roadway Reconstruction (CKO)	13,664	22,544
Roadway Reconstruction (CKT)	22,642	66,767
<b>Reconstruction Total</b>	<b>36,306</b>	<b>89,311</b>
<b>Resurfacing Initiatives and Major Associated Projects</b>		
Transportation Electrical Systems Improvements (ADO)	9,035	46,138
Transportation Electrical Systems Improvements (ADT)		
Anacostia Waterfront Initiative AWO)	16,485	82,299
Traffic Safety Improvements (CBO)	10,724	43,033
Traffic Safety Improvements (CBT)	95	95
Roadside Improvements (CGO)		
Traffic Operations Improvements (CIO)	50,018	228,204
Traffic Operations Improvements (CIT)	417	715
Street Rehabilitation Program (SRO)	34,054	155,214
<b>Resurfacing Total</b>	<b>120,828</b>	<b>555,698</b>
<b>Federal Mandates</b>		
Highway Aid Match Fund (AFO)	10,057	37,641
Highway Aid Match Fund (AFT)	3,623	3,623
Congestion Mitigation & Air Quality Improvements (CMO)	9,340	38,634
Federal Demonstration (FDT)	1,038	1,929
Federal Planning & Management (PMO)	13,523	88,431
Federal Planning & Management (PMT)		
Bicycles Network (ZUO)		
Bicycle Program (ZJT)	835	1,914
<b>Federal Mandates Total</b>	<b>38,416</b>	<b>172,172</b>
<b>Economic Development</b>		
Economic Development (EDO)	38,197	124,073
Great Streets (EDS)	838	838
<b>Economic Development Total</b>	<b>39,035</b>	<b>124,911</b>
<b>Highway Trust Fund Total</b>	<b>377,077</b>	<b>1,528,129</b>

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# Appendix C:

## Transportation Project Evaluation Criteria

In the development and implementation of its capital program, the District Department of Transportation (DDOT) strives to protect its existing infrastructure as well as provide improvements that enhance safety and system performance. Because the agency's resources are constrained, DDOT prioritizes proposed new projects using evaluation criteria.

The current project evaluation criteria were developed by DDOT and the Office of the Chief Financial Officer. In future years, these criteria will be continually reviewed to include cost/benefit analysis for proposed projects that involve creative financing (i.e. public private partnerships) in order to appropriately consider their value add.

### Current Evaluation Criteria

The current evaluation criteria were based on three primary sources:

- The 2030 Transportation Plan – The Vision Plan.
- The 2006 Revised Comprehensive Plan - which describes transportation priorities.
- The 6-Year Transportation Improvement Plan (TIP) - which reflects the fiscally constrained investment plan.

In this current evaluation system, strategic investments related to transportation and economic development identified in the Strategic Transportation Plan receive the highest weighting and include:

- System safety and condition of existing physical assets involving system rehabilitation, reconstruction, and replacement.
- System management, focused on low-cost improvements to efficiency and safety of the existing system.
- Major and/or new capital improvements focused on system performance at key locations throughout the city.

On-going capital projects are not rated. For new projects, priority ranking occurs only within capital project categories (i.e. resurfacing projects), and not between project categories (i.e. resurfacing vs. bridge rehabilitation). Projects mandated by Federal law, local laws or regulations, receive a higher weight than other criteria. They are also scheduled for implementation as soon as plans and designs are available.

Projects that meet certain criteria are given priority over those projects that do not. Specific project evaluation criteria are, as follows:

- Projects that support transportation safety (hazardous conditions and legal requirements), tourism, and economic development as identified in the Vision Plan or Investment Plan;
- Projects that support ongoing operations and maintenance as identified in the pavement management or bridge condition survey;
- Projects where deferral would impact future operating, maintenance or capital costs;
- Projects improving the condition of existing physical assets such as system rehabilitation, reconstruction, replacement and environmental concerns (i.e. conformity to air quality plans, wetland restoration, etc.);
- Projects supporting system management improvements such as traffic operations improvements including signs, lights, TCM activities and new technologies;
- Projects supporting major capital investments such as actions to remove major bottlenecks, enhance system connectivity, and encourage alternative modes of travel;
- Projects supporting new services designed to enhance and expand services;
- Projects supporting historical and cultural districts benefiting tourism and economic objectives; and
- Projects supporting neighborhood preservation, neighborhood reinvestment and community betterment.

## **Revised Evaluation Criteria**

In future years, these criteria will be reviewed and revised as necessary to ensure that those projects that protect existing infrastructure and provide safety and system enhancements receive priority funding. To help reduce the cost of projects to District residents, the project criteria may be changed to give some preference to projects that can be funded through creative means, such as public private partnerships.

DDOT will continue to strive to meet the transportation needs of the District of Columbia and its residents, advancing those projects that will have the greatest impact on the District's transportation infrastructure, within our constrained resources.



THE GOVERNMENT OF THE DISTRICT OF COLUMBIA

## **Office of the Chief Financial Officer**

### **Office of Budget and Planning**

1350 Pennsylvania Avenue, Suite 229

Washington, DC 20004

202.727.6343 **fax** 202.727.1400

**[www.cfo.dc.gov](http://www.cfo.dc.gov)**

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